

Capital Regional District

625 Fisgard St., Victoria, BC V8W 1R7

Notice of Meeting and Meeting Agenda Electoral Areas Committee

Wednesday, March 10, 2021
11:00 AM
6th Floor Boardroom
625 Fisgard St.
Victoria, BC V8W 1R7

M. Hicks (Chair), G. Holman (Vice-Chair), D. Howe, C. Plant (Board Chair, ex-officio)

The Capital Regional District strives to be a place where inclusion is paramount and all people are treated with dignity. We pledge to make our meetings a place where all feel welcome and respected.

1. Territorial Acknowledgement

2. Approval of Agenda

3. Adoption of Minutes

3.1. <u>21-200</u> Minutes of the February 10, 2021 Electoral Areas Committee Meeting

Recommendation: That the minutes of the Electoral Areas Committee meeting of February 10, 2021 be

adopted as circulated.

Attachments: Minutes - February 10, 2021

4. Chair's Remarks

5. Presentations/Delegations

In keeping with directives from the Province of BC, this meeting will be held by Live Webcast without the public present.

To participate electronically, complete the online application for "Addressing the Board" on our website. Alternatively, you may email the CRD Board at crdboard@crd.bc.ca.

6. Committee Business

Notice of Meeting and Meeting Agenda

6.1. Proposed Revisions to Capital Regional District Bylaw No. 3741 -

Building Regulation Bylaw No. 5, 2010

Recommendation: [At the February 10, 2021 Electoral Areas Committee, this item was deferred to the

March 10th meeting:]

The Electoral Areas Committee recommends to the Capital Regional District Board: a) That Bylaw 4403, "Building Regulation Bylaw No. 5, 2010, Amendment Bylaw No. 2,

2021" be introduced and read a first, second, and third time; and

b) That Bylaw No. 4403 be adopted.

[At the February 10, 2021 Electoral Areas Committee, a motion arising carried asking staff to provide a verbal or written report on potential ways to regularly update the

regulation bylaw and fees.]

Attachments: Staff Report: Proposed Revisions to CRD Bylaw No. 3741, Bldg Reg

Appendix A: Redlined Version of Existing Bylaw No. 3741

Appendix B: Amendment Bylaw No. 4403

6.2. <u>21-183</u> Community Funding and Support Program Grant: Emergency Support

Services

Recommendation: The Electoral Areas Committee recommends to the Capital Regional District (CRD)

Board:

That the CRD Board support an application to the Union of British Columbia

Municipalities Community Emergency Preparedness Fund for Juan de Fuca, Southern Gulf Islands and Salt Spring Island emergency programs for the Emergency Support

Services Grant and direct staff to provide overall grant management.

Attachments: Staff Report: Community Funding & Support Prgm Grant: ESS

6.3. 21-203 2021 Electoral Area Budget Review

Recommendation: The Electoral Areas Committee recommends to the Capital Regional District Board:

That the 2021 Electoral Area budgets be approved as presented.

Staff Report: 2021 Electoral Area Budget Review

<u>Attachments:</u>
Appendix A: Juan de Fuca Electoral Area

Appendix B: Salt Spring Island Electoral Area

Appendix C: Southern Gulf Islands Electoral Area

Appendix D: Assessment Data

6.4. 21-201 TELUS Request for Letter of Support to the Universal Broadband Fund

Recommendation: The Electoral Areas Committee recommends to the Capital Regional District Board:

That the Board approve a letter of support for the TELUS application to the Universal Broadband Fund to improve cellular service in the Southern Gulf Island and Salt

Spring Island Electoral Areas.

Attachments: Staff Report: TELUS Rgst for Letter of Support to Universal Broadband Fund

Appendix A: Letter from Brian Gregg, agent for TELUS

Notice of Meeting and Meeting Agenda

6.5. 21-205 Cash-in-Lieu of Park Land Dedication for Subdivision of James Island

Recommendation: The Electoral Areas Committee recommends to the Capital Regional District Board:

That staff notify Islands Trust

1. That a 5% cash-in-lieu of park land dedication of \$2,077,250 is acceptable to the CRD for the proposed 79 lot bareland strata subdivision of James Island presented as

Strata Plan EPS6912.

2. That if the subdivision is not completed by the end of 2021, that staff be permitted to request a new appraisal be undertaken and the cash-in-lieu adjusted accordingly.

Attachments: Staff Report -James Island cash-in-lieu

Appendix A: Plan
Appendix B: PLA

Appendix C: Covenant

6.6. 21-157 Previous Minutes of Other CRD Committees and Commissions for

Information

Recommendation: That the following minutes be received for information:

a) Galiano Island Parks and Recreation Commission minutes - January 7, 2021

b) Mayne Island Parks and Recreation Commission minutes - January 14, 2021

Attachments: Minutes: Galiano Island Parks & Rec Commission - January 7, 2021

Minutes: Mayne Island Parks & Rec Commission - January 14, 2021

7. Notice(s) of Motion

8. New Business

9. Adjournment

The next meeting is April 14, 2021.

To ensure quorum, please advise Tamara Pillipow (tpillipow@crd.bc.ca) if you or your alternate cannot attend.



Capital Regional District

625 Fisgard St., Victoria, BC V8W 1R7

Meeting Minutes

Electoral Areas Committee

Wednesday, February 10, 2021

11:00 AM

6th Floor Boardroom 625 Fisgard St. Victoria, BC V8W 1R7

PRESENT

Directors: M. Hicks (Chair), G. Holman (Vice-Chair), P. Brent (for D. Howe), C. Plant (Board Chair, ex-officio)

Staff: R. Lapham, Chief Administrative Officer; N. Chan, Chief Financial Officer; K. Lorette, General Manager, Planning and Protective Services; K. Morley, General Manager, Corporate Services; S. Carby, Senior Manager, Protective Services; R. Smith, Senior Manager, Environmental Resource Management; D. Brown, Manager, Bylaw Enforcement and Animal Control; J. Reimer, Manager, Electoral Area Fire and Emergency Programs; J. Starke, Manager, Service Delivery, Southern Gulf Islands Electoral Area; M. Taylor, Manager, Building Inspection; L. Xu, Manager, Finance Services; M. Lagoa, Acting Deputy Corporate Officer; T. Pillipow, Committee Clerk (Recorder)

Regrets: Director D. Howe

The meeting was called to order at 11:01 am.

1. Territorial Acknowledgement

Chair Hicks provided a Territorial Acknowledgement.

2. Approval of Agenda

MOVED by Alternate Director Brent, SECONDED by Director Holman, That the agenda for the February 10, 2021 Electoral Areas Committee meeting be approved. CARRIED

3. Adoption of Minutes

3.1. 21-134 Minutes of the January 13, 2021 Electoral Areas Committee Meeting

MOVED by Director Plant, SECONDED by Director Holman, That the minutes of the Electoral Areas Committee meeting of January 13, 2021 be adopted as circulated. CARRIED

4. Chair's Remarks

There were no Chair's remarks.

5. Presentations/Delegations

There were no presentations or delegations.

6. Committee Business

6.1. 21-102 Electoral Area Volunteer Fire Service Regulatory Review

S. Carby spoke to Item 6.1.

Discussion ensued on having administrative support for the fire services.

MOVED by Director Hicks, SECONDED by Alternate Director Brent, The Electoral Areas Committee recommends to the Capital Regional District Board:

a) That staff be directed to report back with operational, administrative, and governance strategies to meet and sustain regulatory compliance; and b) That \$65,000 be reallocated from operational reserves for 2021 to be available for a temporary increase in staff resources to support fire services to attain compliance.

CARRIED

6.2. 21-110 Community Funding and Support Program Grant: Evacuation Route Planning

S. Carby spoke to Item 6.2.

MOVED by Director Holman, SECONDED by Alternate Director Brent, The Electoral Areas Committee recommends to the Capital Regional District Board:

That the Board support an application to the Union of British Columbia Municipalities Community Emergency Preparedness Fund for Juan de Fuca, Southern Gulf Islands, and Salt Spring Island emergency programs for evacuation route planning and direct staff to provide overall grant management. CARRIED

6.3. 21-130 Proposed Revisions to Capital Regional District Bylaw No. 3741 - Building Regulation Bylaw No. 5, 2010

M. Taylor spoke to Item 6.3.

Discussion ensued on the following:

- consultation with the public and stakeholders
- building permit cost increases per square foot

MOVED by Director Hicks, SECONDED by Alternate Director Brent, This this item be deferred to the March 10, 2021 Electoral Areas Committee meeting. CARRIED

MOVED by Director Plant, SECONDED by Director Holman,
That staff bring back a written or verbal report to this committee on potential
ways to regularly update the regulation bylaw and fees.
CARRIED

6.4. 21-129 Review of Separation of Building Inspection Services for Each Electoral Area

K. Lorette spoke to Item 6.4.

MOVED by Director Holman, SECONDED by Alternate Director Brent, That this item be deferred to the April meeting.

CARRIED

6.5. 21-048 Investing in Canada Infrastructure Program; COVID-19 Resilience Infrastructure Stream [Electoral Area Projects]

MOVED by Director Holman, SECONDED by Alternate Director Brent, The Electoral Areas Committee recommends to the Capital Regional District Board:

That the Capital Regional District support the three submitted grant applications, as endorsed in the following resolutions:

- 1. That the Capital Regional District Board (the Board) supports an application for grant funding for the JDF: Willis Point Water Tank Project through the Investing in Canada Infrastructure Program COVID-19 Resilience Infrastructure Program; and that the Board supports the project and commits to any associated ineligible costs and cost overruns.
- 2. That the Capital Regional District Board (the Board) supports an application for grant funding for the SSI: Drake Road Trail Upgrades Project through the Investing in Canada Infrastructure Program COVID-19 Resilience Infrastructure Program; and that the Board supports the project and commits to any associated ineligible costs and cost overruns; and
- 3. That the Capital Regional District Board (the Board) supports an application for grant funding for the SGI: Einar's Hill By-Pass Route (Multi Use Trail) Project through the Investing in Canada Infrastructure Program COVID-19 Resilience Infrastructure Program; and that the Board supports the project and commits to any associated ineligible costs and cost overruns.

 CARRIED
- 6.6. 21-109 CleanBC Funding and Salt Spring Island Composting Project

MOVED by Director Holman, SECONDED by Alternate Director Brent, The Electoral Areas Committee recommends to the Capital Regional District Board:

- 1. That the Capital Regional District's CleanBC Organic Infrastructure and Collection Program grant application be supported;
- 2. That staff be directed to work with representatives of the Salt Spring Island Composting Project to further pursue CleanBC Organic Infrastructure and Collection Program funding based on the conditional application that has been submitted by staff in support of the Salt Spring Island Farmland Trust initiative; and
- 3. That the CleanBC Organic Infrastructure and Collection Program grant application be conditional upon confirmation of local share of capital funding, that all regulatory requirements are met, and final CRD Board approval of the service delivery model, for the development and operation of a composting facility.

CARRIED

6.7. <u>21-078</u>

Previous Minutes of Other CRD Committees and Commissions for Information

MOVED by Alternate Director Brent, SECONDED by Director Holman, That the following minutes be received for information:

- a) Beddis Water Service Commission Annual General Meeting minutes -April 15, 2019
- b) Cedar Lane Water Service Commission Annual General Meeting minutes -April 18, 2019
- c) Cedars of Tuam Water Service Commission Annual General Meeting minutes -April 17, 2019
- d) Fulford Water Service Commission Annual General Meeting minutes April 16 2019
- e) Galiano Island Parks and Recreation Commission minutes December 3, 2020
- f) Ganges Sewer Local Service Commission Annual General Meeting minutes April 18, 2019
- g) Highland/Fernwood, Highland and Fernwood Local Water Service Commissions

Annual General Meeting minutes - April 17, 2019

- h) Maliview Sewer Service Commission Annual General Meeting minutes -April 17, 2019
- i) Mayne Island Parks and Recreation Commission minutes December 10, 2020
- j) Salt Spring Island Liquid Waste Disposal Local Service Commission Annual General Meeting minutes - April 15, 2019 CARRIED

7. Notice(s) of Motion

7.1. <u>21-132</u>

AVICC Resolution: COVID Safe Restart Grant Inequity for Electoral Areas (Directors Holman & Howe)

MOVED by Director Holman, SECONDED by Director Plant, That the Notice of Motion be considered at this meeting. CARRIED

MOVED by Director Holman, SECONDED by Alternate Director Brent, The Electoral Areas Committee recommends to the Capital Regional District Board:

That the following resolution be submitted to AVICC:

Whereas the Capital Regional District, received a funding allocation of \$1.421M under the Safe Restart grant based on two per capita amounts formulae: \$8.13 for rural populations and \$3.10 for all populations, and a flat funding amount. And whereas, the Safe Restart program takes into account the unique structure of regional districts as a service provider, with differing per capita amounts, there is a significant disparity between the per capita allocation for Electoral Areas versus local municipalities with a similar population.

Therefore be it resolved that AVICC and UBCM advocate to the Ministry of Municipal Affairs and Housing to provide more equitable Safe Restart Grant funding to Regional District Electoral Areas in comparison to the funding provided to local municipalities.

CARRIED

7.2. <u>21-131</u>

AVICC Resolution: Inclusion of Salt Spring Island and Southern Gulf Islands in the Islands Coastal Economic Trust (Directors Holman & Howe)

MOVED by Director Plant, SECONDED by Director Holman, That the Notice of Motion be considered at this meeting. CARRIED

MOVED by Director Holman, SECONDED by Director Plant, The Electoral Areas Committee recommends to the Capital Regional District Board:

That the following resolution be submitted to AVICC:

Whereas the Capital Regional District has advocated for a change in the rural designation from urban to rural for the Electoral Areas of Salt Spring Island, Southern Gulf Islands, and Juan de Fuca as they are not eligible to participate in support programs to help diversify their economy;

And whereas the province made a regulation change in 2020 to include only the unincorporated Electoral Area of Juan de Fuca, in the Islands Coastal Economic Trust territory;

Therefore be it resolved that AVICC and UBCM request that the provincial government include the Salt Spring Island Electoral Area and the Southern Gulf Islands Electoral Area within the North Island-Coast Development Trust Region Regulation.

CARRIED

8. New Business

There was no new business.

9. Adjournment

MOVED by Director Plant, SECONDED by Director Holman, That the February 10, 2021 Electoral Areas Committee meeting be adjourned at 12:14 pm. CARRIED

Chair	
Recorder	



REPORT TO ELECTORAL AREAS COMMITTEE MEETING OF WEDNESDAY, FEBRUARY 10, 2021

<u>SUBJECT</u> Proposed Revisions to Capital Regional District Bylaw No. 3741 - Building Regulation Bylaw No. 5, 2010

ISSUE SUMMARY

The Building Regulation Bylaw was last updated in 2010 and is now in need of review to address legislative changes, revision to ensure accuracy with respect to division practices and updating of permit fee requirements. Building permit fee calculations specified in the bylaw are an important part of this review in order for fee values to be more reflective of today's industry and of the cost of service to the three Electoral Areas.

The Building Inspection Division has also been asked to review potable water regulations and to consider means to encourage deconstruction of buildings to allow for recycling and repurposing of materials as opposed to demolition.

BACKGROUND

Building bylaws need to be reviewed and updated from time to time to ensure the requirements are current with respect to legislative changes, to accurately reflect practices within the Division and to address changes in the industry. Permit fees collected by the Building Inspection Division declined in 2020 from previous years and it was decided to review the fee structure within this Bylaw to ensure it reflects the ever-increasing cost of construction. Outside legal counsel have reviewed the Bylaw and recommended needed changes, shown in redlined version of existing Bylaw No. 3741 (Appendix A) and Amendment Bylaw No. 4403 (Appendix B). During this review counsel advised that we consider a complete rewrite of the Bylaw, and to follow the format of the model Building Bylaw recently created by the Municipal Insurance Association. A complete revision of our current bylaw will take considerable time, so it was decided to make changes considered to be immediately necessary at this point and at a later date to perform a more thorough review.

Revisions have been proposed to not only make necessary legal or legislative changes that have come about since the last review in 2010, but to add clarity and simplification. Further protection for the Capital Regional District (CRD) from matters of liability has been added. Requirements for permit renewal and reapplication have been simplified to ensure a consistent application and to reduce the number of incomplete permits. Tables and forms within the appendix have also been reviewed and revised where needed.

Currently the Building Regulation Bylaw specifies building permit fees based on the value of construction of the project. The determined construction value is then applied to a formula to calculate the permit fee. The formula specified in the Bylaw appears to be in line with those of other local municipalities and is not considered to be in need of adjustment.

The method of determination of the construction value however, is in need of revision. Most local Building Inspection departments base permit fees on the higher of the construction value provided by the applicant or other means to calculate fair market construction value, whereas the CRD Bylaw for single family projects does not make allowance for fees based on construction value provided by the applicant. It is recommended that this be changed.

The CRD Bylaw lists costs per square foot that are applied to the building design and used to calculate the construction value. The square foot costs in the Bylaw have not been adjusted in more than 10 years and no longer reflect today's construction costs. Proposed updated costs per square foot (Appendix A – Table M) have been derived from a review of local building departments and reflect construction value of an average house within our region. Construction cost assessment programs may also be considered for use by the Building Inspection Division to more accurately calculate realistic project values.

When considering permit fees within the three Electoral Areas, it is important to consider the additional cost of extended travel and staff time needed to deliver building inspection service within the areas.

Rain Harvesting Potable Water Regulations

Staff were directed at the September 9, 2020 CRD Board meeting as follows:

Be it resolved that the Regional Water Supply Commission recommends that the Electoral Area Service Committee recommends to the CRD Board: that staff be requested to review the building bylaw with respect to onsite water collection to align with the CSA B805-18 Canadian National Rainwater Harvesting Standard and report back

Staff considered the possibility to eliminate the current need for Professional Engineering approval of these systems due to a newly established national standard (Canadian National Rainwater Harvesting Standard CSA B805) and a certification program for designers and installers. This question was put to legal counsel and the advice given is to not withdraw the requirement for engineering approval as the referenced standard has not yet been incorporated into the BC Building Code and counsel believes the Province has not yet recognized the training and certification program. A further reason to continue to require professional certification is the liability protection for the CRD, provided through Section 743 of the *Local Government Act* when a professional engineer or architect certifies an aspect of a project.

Deconstruction and Demolition

Staff have also been asked to consider incentives to encourage the deconstruction of buildings and structures in order to allow for material reuse and recycling. In accordance with our current Bylaw demolition fees range from \$42 to \$95 and deconstruction fees range from \$21 to \$47. For further incentive for deconstruction, it is recommended that demolition fees be increased to a range from \$100 to \$200 and deconstruction fees be eliminated. Although this is a modest incentive, the CRD does support deconstruction and the reuse or recycling of materials but the infrastructure must be in place to make this a practical and successful option.

<u>ALTERNATIVES</u>

Alternative 1

The Electoral Areas Committee recommends to the Capital Regional District Board:

- a) That Bylaw 4403, "Building Regulation Bylaw No. 5, 2010, Amendment Bylaw No. 2, 2021" be introduced and read a first, second, and third time; and
- b) That Bylaw No. 4403 be adopted.

Electoral Areas Committee – February 10, 2021 Proposed Revisions to Capital Regional District Bylaw No. 3741 - Building Regulation Bylaw No. 5, 2010

Alternative 2

That the Proposed Revisions to Capital Regional District Bylaw No. 3741 – Building Regulation Bylaw No. 5, 2010 be referred back to staff for further information based on direction from the Electoral Areas Committee.

IMPLICATIONS

Financial Implications

During the recent provisional budget approval process staff advised the Electoral Areas Committee that in order to address lower revenue expectations and offset a high potential increase to the requisition an increase to the permit fees of 10% was factored in to the revenue projections and that staff would bring forward a change to the permit fees early in 2021 to enable this. Permit fees based on realistic and fair market values of construction will allow the Building Inspection Division to meet service delivery at times of reduced construction activity.

Legal Implications

Should the Building Bylaw not be updated where needed for legal and legislative purposes the CRD could be subject to an increased amount of liability exposure or may have a reduced ability to enforce building regulations.

CONCLUSION

Updating of the Building Regulation Bylaw is overdue and necessary as determined by legal counsel in order to address needed legal and legislative changes and to ensure it is clear and accurate with respect to division practices. A more thorough review of this Bylaw will follow in the near future to address further recommendations from legal counsel.

As proposed during the 2021 provisional budget approval process, building permit fee requirements have been adjusted to address the needed permit revenue increase to reflect the current value of construction and to be more in line with other local building departments.

RECOMMENDATION

The Electoral Areas Committee recommends to the Capital Regional District Board:

- a) That Bylaw 4403, "Building Regulation Bylaw No. 5, 2010, Amendment Bylaw No. 2, 2021" be introduced and read a first, second, and third time; and
- b) That Bylaw No. 4403 be adopted.

Submitted by:	Mike Taylor, RBO, Manager and Chief Building Inspector, Building Inspection
Concurrence:	Kevin Lorette, P. Eng., MBA, General Manager, Planning & Protective Services
Concurrence:	Kristen Morley, J.D., General Manager, Corporate Services & Corporate Officer
Concurrence:	Robert Lapham, MCIP, RPP, Chief Administrative Officer

ATTACHMENTS

Appendix A: Redlined Version of Existing Bylaw No. 3741

Appendix B: Amendment Bylaw No. 4403

CAPITAL REGIONAL DISTRICT (CRD) BYLAW NO. 3741

BUILDING REGULATION BYLAW NO. 5, 2010

A Bylaw to Regulate the Construction, Alteration, Repair or Demolition of Buildings and Structures in the Electoral Areas of the Capital Regional District

For further details, please contact

Robert Lapham at (250) 360-3285 Planning and Protective Services Department Capital Regional District P.O. Box 1000, 625 Fisgard Street Victoria, BC V8W 2S6

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CAPITAL REGIONAL DISTRICT BYLAW NO. 3741

A BYLAW TO REPEAL EXISTING BUILDING REGULATIONS AND TO ADOPT NEW BUILDING REGULATIONS IN AREAS OF THE CAPITAL REGIONAL DISTRICT NOT WITHIN A CITY, DISTRICT, TOWN OR VILLAGE

WHEREAS:

- A. <u>Section 298(1) Section 694 (1) of the Local Government Act</u> and Section 53 of the Community Charter authorizes the Capital Regional District, for the health, safety and protection of persons and property to regulate the construction, alteration, repair, or demolition of buildings and structures by bylaw.
- B. The Province of British Columbia has adopted a building code to govern standards in respect of the construction, alteration, repair and demolition of buildings in municipalities and regional districts in the province.
- C. It is deemed necessary to provide for the administration of the building code.

NOW THEREFORE the Board of the Capital Regional District, in open meeting assembled hereby enacts as follows:

PART 1 SCOPE AND DEFINITIONS

1.1 SCOPE

1.1.1 Electoral Areas

The provisions of this Bylaw shall apply in all parts of Juan de Fuca, Southern Gulf Islands, and Salt Spring Island electoral areas in the Capital Regional District—not within—a city, district, town or village.

1.1.2 Other Legislation

Nothing contained in this Bylaw relieves any person from complying with all other applicable legislation or enactments respecting health, safety and the protection of persons and property.

1.1.3 Application

The provisions of this Bylaw shall apply to the:

- (1) design and construction of new buildings or structures; and
- (2) alteration, reconstruction, demolition, deconstruction and change in <u>use or class</u> of occupancy of existing buildings or structures.

1.2 DEFINITIONS

1.2.1 Non-defined Terms

Definitions of words or phrases used in this Bylaw that are not specifically defined under Section 1.2 and are not defined under the *Building Code* shall have the meanings which are commonly assigned to them in the context in which they are used in this Bylaw, consistent with the specialized use of terms within the various trades and professions to which the terminology applies.

1.2.2 Definitions:

In this Bylaw:

"Accessory Building" means a building or structure, the use or intended use of which is ancillary, subordinate, customarily incidental and exclusively devoted to the principal use. Human habitation is not permitted in an accessory building.

"Alteration" means a change or extension to any matter or thing or to any occupancy regulated by the Building Code.

"Board" means the Board of the Capital Regional District.

"Building Code" means the British Columbia Building Code as adopted from time to time by the Minister pursuant to Part 2 of the Building Act.

"Building Code" means the British Columbia Building Code 2006 as adopted by the minister pursuant to Section 692(1) of the Local Government Act, or Part 3 of the Community Charter as amended or re-enacted from time to time.

"Building Official" means a Building Inspector appointed by the Capital Regional District to administer this Bylaw.

"Complex Building" means:

- (a) a building classified as a post-disaster building;
- (b) a building used for major occupancies classified as:
 - (i) assembly occupancies,
 - (ii) care or detention occupancies,
 - (iii) high hazard industrial occupancies; and
- (c) a building exceeding 600 square meters in building area or exceeding three storeys in building height used for major occupancies classified as:
 - (i) residential occupancies,
 - (ii) business and personal services occupancies,
 - (iii) mercantile occupancies,
 - (iv) medium and low hazard industrial occupancies.

"Construct" includes build, erect, install, repair, alter, add, enlarge, move, locate, reconstruct, demolish, remove, excavate or shore.

- "Construction Value" means the fair market value of the work proposed to be undertaken, including the value of all labour and materials whether contracted, volunteered or provided by the owner, together with the value of all design and professional consulting services, construction management services, and contractor's profit and overhead, as determined in accordance with section 2.4.4 of this Bylaw.
- "Deconstruction" means the taking apart of a building or structure whereby at least 70% of the framing members of the building or structure are removed in salvageable form and are capable of being reused as framing members.
- "Excavation" means as the space created by the removal of soil, rock or fill for the purpose of construction requiring a permit.
- "Health and Safety Aspects of the Work" means design and construction regulated by Parts 3, 4, 5, 6, 7, 8, 9, and 10, Division B, of the *Building Code*, and subject to Parts 1 and 2 in relation to Parts 3 through 10, Division B.
- "Health and Safety Aspects of the Work" means design and construction regulated by Part 3, Part 4, Part 7, Part 8, and Part 9 of the Building Code.
- "Owner" includes a person who has been authorized by the owner to act as the owner's agent.
- "Permit" means a Permit as required in Section 2 and may include a building permit, a plumbing permit, a demolition permit or a deconstruction permit, a permit for a change of occupancy, and a fireplace/chimney/woodstove/oil furnace/oil tank permit.
- "Registered Professional" means a person who is registered or licensed to practice as an architect under the *Architects Act*, or a person who is registered or licensed to practice as a professional engineer under the *Engineers and Geoscientists Act*.
- "Simple Building" means a building of three storeys or less in building height, having a building area not exceeding 600 square meters and used for major occupancies classified as:
- (a) residential occupancies,
- (b) business and personal services occupancies,
- (c) mercantile occupancies, or
- (d) medium and low hazard industrial occupancies.
- "Structure" means a construction or portion of construction, of any kind, whether fixed to, supported by or sunk into land or water, except landscaping, fences, paving, and retaining structures less than 1.2 meters in height.
- "Structure" means a building used or intended for supporting or sheltering any use or occupancy and retaining structures greater than 1.2 meters in height.
- "Wetland" means land that is inundated or saturated by surface or groundwater at a frequency and duration sufficient to support, and that under normal conditions supports vegetation typically adapted for life in saturated soil conditions, including marshes, swamps and bogs.

1.3 **PURPOSE OF BYLAW**

1.3.1 Interpretation

This Bylaw shall, notwithstanding any other provision herein, be interpreted in accordance with this section.

1.3.2 General

This Bylaw is enacted for the purpose of regulating construction within all parts of the Juan de Fuca, Southern Gulf Islands and Salt Spring Island electoral areas the Capital Regional District in the general public interest. The activities undertaken by or on behalf of the Capital Regional District pursuant to this Bylaw are for the sole purpose of providing a limited spot check for health, safety, and protection of persons and property. It is not contemplated nor intended, nor does the purpose of this Bylaw extend:

- (1) to the protection of owners, owner/builders or constructors from economic loss:
- (2) to the assumption by the Capital Regional District or any building official of any responsibility for ensuring the compliance by an owner, his or her representatives or any employees, constructors or designers retained by him or her, with the Building Code, the requirements of this Bylaw or any other applicable codes, enactments or standards:
- to providing to any person a warranty of design or workmanship with respect to any building or structure for which a Permit or a Certificate of Occupancy is issued under this Bylaw;
- to providing to any person a warranty or assurance that construction undertaken pursuant to a Permit issued by the Capital Regional District is free of latent defects.

PART 2 PERMITS AND PERMIT FEES

2.1 GENERAL

2.12.1.1 A Permit is required whenever work regulated under the Building Code and this Bylaw is

	to be u	ndertaken.
2.1.1	(1)	Permit is required whenever work regulated under this Bylaw is to be undertaken.
		The Building Code does not apply to the following:
a)	sewag street	e, water, electrical, telephone, rail or similar public infrastructure systems located in a or a public transit right of way;
b)		owers and poles, television and radio or other communication aerials and towers, for loads resulting from those located on or attached to buildings;
c)	mecha	nical or other equipment and appliances not specifically regulated in these regulations;
d)	flood c	ontrol and hydro electric dams and structures;
e)	access	ory buildings less than 10 m ² in building area that do not create a hazard;

- temporary buildings such as construction site offices, seasonal storage buildings, special
 events facilities, emergency facilities, and such similar structures as authorized by the
 authority having jurisdiction;
- factory built housing and components certified by a Standards Council of Canada, accredited agency, prior to placement on the site, as complying with Canadian Standards Association Standard A277, "Procedure for Certification of Factory Built Houses", or CAN/CSA-Z240 MH Series, "Mobile Homes", but this exemption does not extend to onsite preparations (foundations, basements, mountings), interconnection of modules, connection to services and installation of appliances; and
- those areas that are specifically exempted from provincial building regulations or by federal statutes or regulations.
- (3) Netwithstanding 2.1.1(2), a permit is required whenever work is regulated under this Bylaw, except for work exempted from a building permit under 2.1.3.

2.1.2 Permits Required

Every person shall apply for and obtain:

- (1) a building permit before commencing:
 - (a) site excavation -or blastinger blasting;
 - (b) construction, repairing or altering a building or structure;
 - (c) moving a building; or
 - (d) changing an occupancy;
- (2) a plumbing permit prior to commencing the installation of any plumbing;
- (3) a fireplace and chimney permit prior to the construction of a masonry fireplace or the installation of a solid fuel burning appliance or factory/masonry chimney unless the works are encompassed by a valid building permit;
 - (4) an oil burning appliance or oil tank permit prior to installation;

(5)(4)a demolition permit before demolishing a building or structure;

(6)(5)a deconstruction permit prior to commencing the deconstruction or removal of a building.

2.1.3 Permits Not Required

A Permit is not required in the following circumstances:

- (1) for minor repairs or alterations to non-structural components of the building;
- (2) when a valve, faucet, fixture or service water heater is repaired or replaced, a stoppage cleared, or a leak repaired if no change to the piping is required;

- (3) for accessory buildings less than 10 square meters in area that do not create a hazardfor an accessory building less than 10 m² that is used for utility purposes that do not create a hazard;
- (4) retaining structures less than 1.2 meters in height;
- (5) other retaining structures more than 1.2 meters in height and greater than 30° off vertical.
- 2.1.4 Neither the issuance of a Permit under this Bylaw nor the acceptance or review of plans or specifications or supporting documents, nor any inspections made by or on behalf of the Capital Regional District shall in any way relieve the owner or his or her representatives from full and sole responsibility to perform the work in accordance with the *Building Code*, this Bylaw and all other applicable enactments, codes and standards.
- 2.1.5 It shall be the full and sole responsibility of the owner and where the owner is acting through a representative, the representative to carry out the work in respect of which the Permit was issued in compliance with the *Building Code*, this Bylaw and all other applicable enactments, codes and standards.
- 2.1.6 Neither the issuance of a Permit, Certificate of Occupancy under this Bylaw nor the acceptance or review of plans, drawings, specifications, or supporting documents, nor any inspections made by or on behalf of the Capital Regional District constitute in any way a representation, warranty, assurance or statement that the *Building Code*, this Bylaw or any other applicable enactments, codes and standards have been complied with, nor does it constitute a representation or warranty that the building or structure meets any standard of materials or workmanship.

2.1.7 Essential Services

No Permit shall be issued for the construction of any residential, commercial, institutional or industrial buildings until the following essential services are provided for:

- (1) Water (Potable) A community water service or other source of potable water, approved by the medical health officer, public health inspector or the authority having jurisdiction, shall be provided;
- (2) **Sanitary Sewer** A community sewer or other method of sewage disposal, provided that, for a sewerage system, the owner has submitted to the building official all documents to be filed with the Vancouver Island Health Authority as prescribed in Section 8(2) of the Sewerage System Regulation BC Reg. 326/04; and for a holding tank, the owner has submitted to the building official a holding tank permit as prescribed in the Sewerage System Regulation BC Reg. 326/04;
- (3) **Storm Drainage** An approved method of storm drainage disposal shall be available to service the building or structure;
- (4) Access to Property A driveway of sufficient strength, grade and width for access and egress to all principal buildings by fire and emergency vehicles within 30 meters of a building;
- (5) Water supply as per NFPA 1142 "standard for Water Supply for Suburban and Rural Fire Fighting" or equivalent documents for adequate water supply for fire fighting; and

(6) Site visit to be completed by a registered professional or building official to determine if land is subject to flooding, mud flows, debris flows, debris torrents, erosion, land slip, rock-fall, subsidence or avalanche.

2.2 COMPLIANCE

2.2.1 No person shall rely upon any Permit as establishing compliance with this Bylaw or assume or conclude that this Bylaw has been administered or enforced according to its terms.

2.3 APPLICATIONS

- 2.3.1 An application for a Permit shall be made on the appropriate form attached as Appendix A to this Bylaw.
- 2.3.2 All plans submitted with Permit applications shall bear the name and address of the designer of the building or structure.
- 2.3.3 Each building or structure to be constructed on a site requires a separate building permit and shall be assessed a separate building permit fee based on the value of the building or structure as determined in accordance with appendices K, L and M attached to this Bylaw.

2.3.4 Applications for Complex Buildings

- (1) An application for a building permit with respect to a complex building shall:
 - (a) be made on the appropriate form attached as Appendix A to this Bylaw, signed by the owner, or by a signing officer with sufficient authority to bind the corporation if the owner is a corporation:
 - (b) include a copy of a title search made within 30 days of the date of this application, complete with copies of all easements, statutory rights of way and covenants;
 - (c) include a site plan prepared by a registered professional or British Columbia land surveyor showing:
 - (i) the bearing and dimensions of the parcel taken from the registered subdivision plan;
 - (ii) the legal description and civic address of the parcel:
 - (iii) the location and dimensions of all statutory rights of way, easements, development permit areas and setback requirements;
 - (iv) the location and dimensions of all existing and proposed buildings or structures on the parcel;
 - (v) setbacks to the natural boundary of any sea, lake, wetland, pond or watercourse;
 - (vi) the existing and finished ground levels to an established datum at or adjacent to the site and the geodetic elevation of the underside of the floor system of a building or structure where the Capital Regional District's or the Islands Trust's land use regulations establish siting requirements related to minimum floor elevation; and
 - (vii) the location, dimension and gradient of parking and driveway access.

- include floor plans showing the dimensions and uses of all areas; the location, size and swing of doors; the location, size and opening of windows; floor, wall, and ceiling finishes; plumbing fixtures; structural elements; and stair dimensions;
- include a cross-section through the building or structure illustrating foundations, drainage, ceiling heights, the dimensions and height of crawl and roof spaces, and construction systems;
- (f) include elevations of all sides of the building or structure to confirm that it substantially conforms to the *Building Code* and any other applicable enactments:
- (g) include cross-sectional details drawn at an appropriate scale and at sufficient locations to illustrate that the building or structure substantially conforms to the *Building Code*;
- include copies of approvals required under any enactment relating to health or safety, including, without limitation, Sewage Disposal permits, Highway Access permits and Ministry of Health Services approval;
- (i) include a letter of assurance in the form of Schedule A, as referred to in Division C of Part 2 of the *Building Code*, signed by the owner, or a signing officer if the owner is a corporation, and the coordinating registered professional;
- (i) U)-include letters of assurance in the form of Schedule B as referred to in Division C of Part 2 of the *Building Code*, each signed by such registered professionals as the building official or Building Code may require to prepare the design for and conduct field reviews of the construction of the building or structure;
- (k) include two copies of specifications and two sets of drawings (three of each on the Southern Gulf Islands) at a scale of ½" = 1' or 1:50 (or other appropriate scale) of the design prepared by each registered professional and including the information set out in Section 2.3.4(1) (d) to (g) of this Bylaw.
- (2) In addition to the requirements of Section 2.3.4(1), the following may be required by a building official to be submitted with a building permit application for the construction of a complex building where the complexity of the proposed building or structure or siting circumstances warrant:
 - (a) site servicing drawings, including sufficient detail of off-site services to indicate locations at the property line, prepared and sealed by a registered professional;
 - (b) a section through the site showing grades, buildings, structures, parking areas and driveways; and
 - (c) any other information required by the building official or the *Building Code* to establish substantial compliance with this Bylaw, the *Building Code* and other bylaws and enactments relating to the building or structure.

2.3.5 Applications for Simple Buildings

- (1) An application for a building permit with respect to a simple building shall:
 - (a) be made on the appropriate form attached as Appendix A to this Bylaw, signed by the owner or by a signing officer with sufficient authority to bind the corporation if the owner is a corporation;
 - include a copy of a title search made within 30 days of the date of the application, complete with copies of all easements, statutory rights of way and covenants;
 - (c) include a site plan showing:
 - (i) the bearing and dimensions of the parcel taken from the registered subdivision plan;
 - (ii) the legal description and civic address of the parcel;
 - (iii) the location and dimensions of all statutory rights of way, easements, development permit areas and setback requirements;
 - (iv) the location and dimensions of all existing and proposed buildings or structures on the parcel;
 - (v) setbacks to the natural boundary of any sea, lake, wetland, pond or watercourse;
 - (vi) the existing and finished ground levels to an established datum at or adjacent to the site and the geodetic elevation of the underside of the floor system of a building or structure where the Capital Regional District's or the Islands Trust's land use regulations establish siting requirements related to minimum floor elevation; and
 - (vii) the location, dimension and gradient of parking and driveway access.
 - (d) include floor plans showing the dimensions and uses of all areas; the dimensions and height of crawl and roof spaces; the location, size and swing of doors; the location, size and opening of windows; floor, wall, and ceiling finishes; plumbing fixtures; structural elements; and stair dimensions;
 - (e) include a cross-section through the building or structure illustrating foundations, drainage, ceiling heights and construction systems;
 - (f) include elevations of all sides of the building or structure showing finish details, roof slopes, windows, doors, natural or finished grade as applicable and building height;
 - (g) include cross-sectional details drawn at an appropriate scale and at sufficient locations to illustrate that the building or structure substantially conforms to the *Building Code*;
 - (h) include copies of approvals required under any enactment relating to health or safety, including, without limitation, Sewage Disposal permits, Highway Access permits and Ministry of Health Services approval;
 - (i) include two copies of specifications and two sets of drawings (three of each on the Southern Gulf Islands) at a scale of 1/4" = 1' O" or 1:50 (or other appropriate scale) of the design including the information set out in Section 2.3.5(1) (d) to (g) of this Bylaw;

(i) U)—include any other information required by the building official or the Building Code to establish substantial compliance with this Bylaw the Building Code and other bylaws and enactments relating to the building or structure.

2.3.6 Applications for Moved Buildings or Structures

- (1) A Permit is required for the rehabilitation of a moved building or structure on the property to which it is to be moved.
- (2) Before issuing a Permit under Section 2.3.6(1), the building official may require certification from a registered professional that the building meets the requirements of this Bylaw, the *Building Code* and any other applicable enactment.

2.3.7 Professional Plan Certification

- (1) The letters of assurance in the form of Schedules A, Band C-A and C-B referred in Division C of Part 2 Administrative Provisions of the *Building Code* and provided pursuant to this Bylaw are relied upon by the Capital Regional District and its building officials as certification that the design and plans to which the letters of assurance relate comply with the *Building Code* and other applicable enactments. Any failure on the part of the building official to provide the owner with the written notice will not diminish or invalidate the reliance by the Capital Regional District or its building officials on the registered professionals.
- (2) A Permit issued pursuant to Section 2.3.4 or Section 3.4.1 of this Bylaw shall include a notice to the owner that the Permit is issued in reliance upon the certification of the registered professionals that the building complies with the *Building Code* and other applicable enactments relating to safety.
- (3) When a Permit is issued in accordance with Section 2.3.4 or Section 3.4.1 of this Bylaw, the Permit fee shall be reduced by 10% of the fees payable pursuant to Appendix K to this Bylaw, up to a maximum reduction of \$1000 (one thousand dollars).

2.4 PERMIT FEES AND PLAN PROCESSING FEES

- 2.4.1 A Permit fee for any of the following work, calculated in accordance with the forms attached as appendices C, D, E, or F to this Bylaw, shall be paid in full prior to issuance of:
 - (1) a plumbing Permit pursuant to section 2.1.2(2) of this Bylaw;
 - (2) a Permit for the installation of a fireplace, chimney, or wood stove pursuant to section 2.1.2(3) of this Bylaw;
 - (3) a Permit for the demolition or deconstruction of a building or structure, pursuant to section 2.1.2(4) or (5) of this Bylaw.
- 2.4.2 A Permit fee, calculated in accordance with Appendix K of this Bylaw, and based upon the construction value of the proposed work as determined in accordance with section 2.4.4 of this Bylaw, shall be paid in full prior to the issuance of a Permit for the construction, alteration or repair of a building or structure pursuant to section 2.1.2(1) of this Bylaw.
- 2.4.3 An application for a Permit pursuant to section 2.1.2(1) of this Bylaw must be accompanied by the owner's declaration of the value of the proposed work.

- 2.4.4 For the purpose of section 2.4.2, the construction value of the proposed work shall be the greater of the following:
 - (1) the value of the proposed work, as declared by the owner under section 2.4.3;
 - (2) the construction value of the proposed work, as determined by the building inspector using one of the following sources:
 - (a) the construction values set out in Appendix L and M to this Bylaw; or
 - (b) a construction costing manual or service that is nationally-recognized by the construction and real estate industries as authoritative, including but not limited to the Marshall & Swift Valuation Service or Residential Cost Handbook.
- 2.4.1 A Permit fee calculated in accordance with the forms attached as appendices C, D, E, F, K, L or M to this Bylaw, shall be paid in full prior to issuance of any Permit under this Bylaw.
- 2.4.22.4.5A plan processing fee, as set out below, shall accompany an application made for a building permit to this Bylaw.
 - (1) The plan processing fee for a building or structure with a construction value as established in either Appendix L or M under section 2.4.4 of less than \$50,000 (fifty thousand dollars) shall be \$100 (one hundred dollars).
 - (2) The plan processing fee for a building or structure with a construction value as established in either Appendix Lor Munder section 2.4.4 between \$50,000 (fifty thousand dollars) and \$200,000 (two hundred thousand dollars) shall be \$200 (two hundred dollars).
 - (3) The plan processing fee for a building or structure with a construction value as established in either Appendix L or Munder section 2.4.4 of greater than \$200,000 (two hundred thousand dollars) shall be \$300 (three hundred dollars).
- 2.4.32.4.6 The plan processing fee is non-refundable and shall be credited against the building permit fee when the Permit is issued.

2.4.42.4.7 Cancellations and Refunds

- (1) An application shall be cancelled and the plan processing fee forfeited if the Permit has not been issued within six months of the date that the Permit application was received.
- (2) When an application is cancelled, the plans and related documents submitted with the application may be destroyed.
- (3) The owner may obtain a refund of the Permit fee set out in Section 2.4.1 of this Bylaw, by way of a written request, when a Permit is surrendered and cancelled within six months of the Permit being issued and before any excavation or construction begins.
- (4) At the written request of the owner, after six months from the date of issuing the Permit and if the work has not commenced, including excavation, the Permit shall be cancelled and a refund to the Permit holder of 60% of the fees paid for the Permit.

- 2.4.52.4.8 Where, due to non-compliance with this Bylaw, more than two inspections are necessary when one inspection is normally required, for each inspection after the second inspection, a re-inspection charge of \$100 (one hundred dollars) shall be paid prior to additional inspections being performed.
- 2.4.62.4.9 The fee for a special inspection or consultation with the building inspector for work which is not addressed by an existing Permit shall be at the charge-out rate of \$92 (ninety-two dollars) per hour and prorated in the case of a partial hour to the nearest quarter hour.
- 2.4.72.4.10 The fee for a letter report on the status of an existing building or structure shall be \$30 (thirty dollars).
- 2.4.82.4.11 The fee for removing a notice that has been placed on title to land in accordance with Section 57 of the *Community Charter* shall be \$500 (five hundred dollars).
- 2.4.52.4.12 The fee for the review of a 219 Restrictive Covenant required in accordance with Section 219 of the *Local Government Act* and/or Section 56 of the *Community Charter* shall be \$300 (three hundred dollars) and, when requested, the fee for the execution of the approved covenant shall be \$200 (two hundred dollars).

2.5 CONDITIONS OF A PERMIT

- 2.5.1 A building official shall issue the Permit for which the application is made when:
 - (1) a completed application in compliance with Section 2.1.2 and with Section 2.3.4 or Section 2.3.5 of this Bylaw, including all required supporting documentation, has been submitted and the review of the application has been completed;
 - (2) the owner has paid all applicable fees set out in Section 2.4 of this Bylaw;
 - (3) the owner has paid all charges and met all regulations and requirements imposed by any other bylaw or enactment;
 - (4) the proposed construction does not contravene any covenant under Section 219 of the Land Title Act; and
 - (5) no enactment authorizes the Permit to be withheld.
- 2.5.2 Every Permit is issued upon the condition that the Permit shall expire and the rights of the owner under the Permit shall terminate if:
 - (1) work authorized by the Permit is not commenced within six months from the date of issuance of the Permit;
 - (2) work is discontinued for a period of 12 months or no inspection as listed in Section 3.5.4 has been requested during that period;
 - (3) work has not been completed within 24 months from the date of the issuance of the Permit; or
 - (4) there is a sale or transfer of the property in respect of which the Permit is issued, unless the owner has first notified the building inspector in writing and the building inspector has authorized the transfer or assignment of the Permit to the new ownerthere is a proposed sale or transfer of the property in respect of which the Permit is issued, in which case Section 2.5.10 Renewal will apply.

2.5.3 Reapplication

- (1) Except as provided in 2.5.9, where a permit expires under section 2.5.2 the owner must apply for a new permit in order to complete the work.
- (2) An application under section 2.5.3(1) must be accompanied by any of the information referred to in sections 2.3.4 or 2.3.5 that the building inspector considers is necessary to verify that the health and safety aspects of the work that has yet to be completed substantially will conform with the requirements of the then-current Building Code, this Bylaw and any other applicable enactment.
- (3) The fee for a Permit issued under section 2.5.3(1):
 - (a) will be based upon the value of the work that remains to be completed, as determined by the building inspector in accordance with section 2.4.4 of this Bylaw;
 - (b) will in no event be less than \$300.00.

Where a permit expires under Section 2.5.2 an owner may reapply for a permit and the permit fee for work that was the subject of a previous Permit, which has been expired, will be based upon the value of the work that remains to be completed.

2.5.4 A building official may extend the period of time set out under Section 2.5.2 where construction has not been commenced or has been discontinued due to adverse weather, strikes, material or labour shortages. The maximum period of an extension is 12 months.

2.5.52.5.4 Revocation of a Permit

The building official may revoke a Permit where there is a violation of:

- (1) a condition under which the Permit was issued; or
- (2) a provision of the *Building Code*, this Bylaw or other applicable bylaws or enactments.

The revoking of the Permit shall be in writing and transmitted to the Permit holder by registered mail, and deemed served at the expiration of three days after the date of mailing.

2.5.62.5.5 Denial of Permits

Any person who has been notified in writing that work done by him or her or on his or her behalf is a violation referred to in Section 2.5.54, shall have no Permit issued to him or her in respect of the same property, until he or she has complied, corrected the violation or satisfied the building official of his or her ability to do so.

2.5.72.5.6 Partial Permit

A building official may issue a building permit for a portion of a building or structure before the design, plans and specifications for the entire building or structure have been accepted, provided sufficient information has been provided to the Capital Regional District to demonstrate to the building official that the portion authorized to be constructed substantially complies with this Bylaw and other applicable bylaws and the Permit fee applicable to that portion of the building or structure has been paid. The issuance of the Permit, notwithstanding the requirements of this Bylaw, applies to the remainder of the

- building or structure as if the Permit for the portion of the building or structure had not been issued. This section does not apply to single family dwellings and accessory buildings.
- 2.5.82.5.7 No person shall rely on the review or acceptance of the design, drawings, or specifications nor any inspection made by a building official as establishing compliance with the Building Code, this Bylaw, any other enactment or any standard of construction.
- 2.5.92.5.8 An owner shall arrange for transportation of a building official to the property on which a building or structure is being constructed, where the location of the property is remote or not accessible by motor vehicle. Vessels used for the marine transportation of a building official shall comply with Transport Canada's Small Commercial Vessel Safety Guide.

2.5.102.5.9 Permit Renewal

- (1) Where the rights of an owner under a Permit terminate under section 2.5.2, the owner may apply to renew the Permit provided the renewal application is made no later than 30 days after the expiry of the Permit.
- Where all of the deficiencies listed on a Conditional Certificate of Occupancy have not been addressed to the satisfaction of the building inspector within 12 months of the issuance of the Conditional Certificate of Occupancy, the owner may apply to renew the Conditional Certificate of Occupancy provided the renewal application is made no later than 30 days after the expiry of the Conditional Certificate of Occupancy.
- (3) The fee for an application under sections 2.5.9(1) or (2) shall be \$300.00.
- (4) Upon receipt of an application under sections 2.5.9(1) or (2), a building inspector may renew the Permit or Conditional Certificate of Occupancy, as applicable, for a period not to exceed 12 months.
- (5) A Permit or Conditional Certificate of Occupancy may only be renewed once under this section 2.5.9.

Where the rights of an owner under a Permit terminate under Section 2.5.2, and the Permit is expired because of the sale or transfer of the property in respect of which the Permit is issued or where all of the deficiencies listed on the Conditional Certificate of Occupancy have not been addressed to the satisfaction of the building inspector, the owner may apply to renew the permit and the permit fee for such an application shall be \$300 (three hundred dollars);

2.6 CERTIFICATE OF OCCUPANCY

- 2.6.1 An owner must obtain a Certificate of Occupancy, on the form attached as Appendix I to this Bylaw, prior to occupying a building or structure. Certificates of Occupancy are not required for accessory buildings.
- 2.6.2 A building official shall not issue a Certificate of Occupancy unless:
 - (1) all letters of assurance have been submitted (when required) in accordance with Section 2.3.4 and Section 3.4.2 of this Bylaw, and
 - (2) all aspects of the work requiring inspection and an acceptance pursuant to Section 3.5.4 of this Bylaw have been inspected and accepted.

Notwithstanding Sections 2.6.2(1) and 2.6.2(2), where owing to strikes, lock-outs or other emergencies, one or more of the inspections of buildings or structures required by this Bylaw have not been carried out, the building official may issue a Certificate of Occupancy stating the building or structure is substantially complete and suitable for occupancy if satisfied, after a final inspection, that the building is fit for occupancy, but the certificate shall list those inspections which were not carried out and shall state that the Certificate does not imply approval of such stages of construction.

2.6.3 Conditional Certificate of Occupancy

- (1) A building official may issue a Conditional Certificate of Occupancy, on the form attached as Appendix J to this Bylaw, for part of a building or structure when that part of the building or structure is self-contained, provided with essential services and meets requirements set out in Section 2.6.2 of this Bylaw.
- (2) A Conditional Certificate of Occupancy may be issued for a single family dwelling and is valid for a period of 12 months from date of issue.
- (3) If at a date 12 calendar months from the date a Conditional Certificate of Occupancy is issued, all of the deficiencies listed on the Certificate have not been addressed to the satisfaction of the building inspector Section 2.5.10 Renewal shall apply.
- (4) A renewal fee of \$300 (three hundred dollars) shall be charged for each renewal, to a maximum of three renewals, after which the permit will expire and the Capital Regional District may register a notice against the title of the land, referring to the outstanding deficiencies.
- (5)(4) If upon expiry of a Permit, an owner desires to obtain a Certificate of Occupancy for a single family dwelling, he or she may apply for a new Permit under Section 2.5.3

PART 3 PROHIBITIONS AND OBLIGATIONS

3.1 GENERAL

3.1.1 Work Without Permits

No person shall commence or continue any construction, alteration, reconstruction, demolition, removal or relocation of any building or structure or other work related to construction, for which a Permit is required under this Bylaw, unless a building official has issued a valid and subsisting Permit for the work.

3.1.2 Demolish or Deconstruct

No person shall demolish or deconstruct a building or structure unless a building official has issued a valid and subsisting demolition or deconstruction permit for the work.

3.1.3 Occupancy

No person shall occupy or use any building or structure unless a valid and subsisting Certificate of Occupancy has been issued by a building official for the building or structure. No person shall occupy or use any building contrary to the terms of any Permit issued or contrary to any notice given by a building official.

3.1.4 Tampering with Notices

No person shall, unless authorized in writing by a building official, reverse, alter, deface, cover, remove or in any way tamper with any notice, Permit or certificate posted upon or affixed to a building or structure pursuant to this Bylaw.

3.1.5 Approved Plans

No person shall do any work that is substantially at variance with the approved design, plans or specifications of a building, structure or other works for which a Permit has been issued, unless that variance has been accepted in writing by a building official.

3.1.6 Obstruction to Entry

No person shall obstruct the entry of a building official or other authorized official of the Capital Regional District on a property in the administration of this Bylaw.

3.1.7 Cessation of Work

No person shall continue to do any work upon a building or structure or any portion of it after the building official has ordered cessation or suspension of work on it.

3.1.8 Work Contrary to RequirementsContrary

No person shall do any work or carry out any construction contrary to a provision or requirement of this Bylaw, the *Building Code* or any other applicable enactment.

3.2 BUILDING OFFICIALS

3.2.1 Each building official shallmay:

- (1) administer this Bylaw, but owes no public duty to do so; and
- (2) keep records of Permit applications, Permits, notices and orders issued, inspections and tests made, and may retain copies of all documents related to the administration of this Bylaw.
- (1) Administer this Bylaw;
- (2) keep records of Permit applications, Permits, notices and orders issued, inspections and tests made, and shall retain copies of all documents related to the administration of this Bylaw;
- (3) carry proper credentials.

3.2.2 Authority

The building official:

(1) is hereby authorized to enter, at all reasonable times, and in accordance with section 16 of the Community Charter, upon any property subject to the regulations of this Bylaw and the Building Code, in order to ascertain whether the regulations of or directions under them are being observed;

- (2) is directed, where any dwelling, apartment or guest room is occupied, to obtain the consent of the occupant or provide written notice 24 hours in advance of entry pursuant to Section 3.2.2(1);
- (3) may order the correction of any work which is being or has been improperly done under any Permit;
- (4) may order the cessation of work that is proceeding in contravention of this Bylaw, the *Building Code* or any other applicable bylaw by advising the Permit holder by letter or by a written notice on a card posted adjacent to the work;
- (5) may direct that tests of materials, devices, construction materials, structural assemblies, or foundation conditions be undertaken, or sufficient evidence be submitted, at the expense of the owner, where such evidence is necessary to determine whether the materials, devices, construction or foundation meet the requirements of this Bylaw, the *Building Code*, or any other applicable enactment. The records of such tests shall be kept available for inspection during the construction of the building as required by the building official.

3.3 RESPONSIBILITY OF THE OWNER

- **3.3.1** Every owner shall ensure that all construction complies with the *Building Code*, this Bylaw and other applicable enactments.
- **3.3.2** Every owner to whom a Permit is issued shall, during construction:
 - (1) post and maintain the Permit in a dry and conspicuous place on the property in respect of which the Permit was issued:
 - (2) keep a copy of the accepted designs, plans and specifications on the property; and
 - (3) post the civic address on the property in a location visible from any adjoining streets.
- **3.3.3** Every owner shall, when notified of deficiencies by the building official, perform such alterations, corrections or replacements as may be necessary to ensure the work complies with this Bylaw, the *Building Code*, or any other applicable enactment or regulation, and advise the building official when the work is ready for re-inspection.

3.4 PROFESSIONAL DESIGN AND FIELD REVIEW

- **3.4.1** When a building official considers that the site conditions, size or complexity of a development or an aspect of a development warrant, he or she may require a registered professional to provide design and plan certification and field *review* supported by letters of assurance in the form of Schedule B referred to in of Part 2 Administrative Provisions of the *Building Code*.
- 3.4.2 Prior to the issuance of a Certificate of Occupancy for a complex building, or simple building in circumstances where letters of assurance have been required in accordance with sections 2.3.4 or 3.4.1 of this Bylaw, the owner shall provide the building official with letters of assurance in the form of Schedule C-A and C-B as is appropriate, referred to in of Part 2 Administrative Provisions of the Building Code.
- 3.4.3 When a registered professional provides letters of assurance in accordance with sections 2.3.4 and 3.4.1 of this Bylaw, he or she shall also provide proof of professional liability insurance to the building official.

3.4 A PROFESSIONAL DESIGN (POTABLE WATER SYSTEMS)

Note: Provisions added by Building Regulation Bylaw No. 5, 2010, Amendment Bylaw No. 1, 2011 are not reproduced here, but are not affected by these amendments.

3.4.3

3.5 INSPECTIONS

- 3.5.1 When a registered professional provides letters of assurance in accordance with sections 2.3.4 and 3.4.1 of this Bylaw, the Capital Regional District will rely solely on field reviews undertaken by the registered professional and the letters of assurance submitted pursuant to Section 3.4.2 of this Bylaw as certification that the construction substantially conforms to the design, plans and specifications and that the construction complies with the *Building Code*, this Bylaw and other applicable enactments.
- **3.5.2** Notwithstanding Section 3.5.1 of this Bylaw, a building official may attend the site from time to time during the course of construction to ascertain that the field reviews are taking place and to monitor the field reviews undertaken by the registered professionals.
- 3.5.3 A building official may attend periodically at the site of the construction of simple buildings or structures to ascertain whether the health and safety aspects of the work are carried out in substantial conformance with the portions of the Building Code, this Bylaw and any other applicable enactment.
- 3.5.4 The owner, or his or her representative, shall *give* at least 24 hours notice to the Capital Regional District when requesting an inspection of the following aspects of the work and, in the case of a simple building, shall obtain an inspection and receive a building official's acceptance prior to concealing any aspect of the work:
 - the foundation and footing forms, <u>after before</u> concrete is poured; location to be verified by legal survey;
 - (2) installation of perimeter drain tiles, <u>roof water leader system</u> and damp-proofing, prior to backfilling;
 - the preparation of ground, including ground cover<u>and insulation</u>—when required, prior to the placing of a concrete slab (as applicable);
 - (4) rough-in of all chimneys and fireplaces and solid fuel and oil burning appliances;
 - (5) framing inspection, after the roof, all framing, fire blocking and bracing is in place, and all pipes, vents, chimneys, electrical wiring, roof space and crawlspace vents are completed;
 - (6) water and sewer connections (as applicable);
 - (7) rough-in plumbing;
 - (8) ventilation:
 - (9) building envelope;
 - (10) lath;

- (11) stucco (1", 2nd final) (as applicable);
- (12) insulation and vapour barrier;
- (13) chimney (as applicable);
- (14) solid fuel burning appliance, fireplace (as applicable);
- (15) health and safety aspects of the work when the building or structure is substantially complete and ready for a Conditional Certificate of Occupancy
- (16) final inspection/Certificate of Occupancy.
- **3.5.5** The requirements of Section 3.5.4 of this Bylaw do not apply to any aspect of the work that is the subject of a registered professional's letter of assurance provided in accordance with sections 2.3.4, 3.4.1 or 3.4.2 of this Bylaw.

PART 4 ADMINISTRATIVE PROVISIONS

4.1 PENALTIES AND ENFORCEMENT

4.1.1 Stop Work Notice

A building official may order the cessation of any work that is proceeding in contravention of the *Building Code* or this Bylaw by posting a Stop Work Notice.

- (1) The owner of a property on which a Stop Work Notice has been posted, and every other person, shall cease all construction work immediately and shall not do any work until all applicable provisions of this Bylaw have been substantially complied with and the Stop Work Notice has been rescinded in writing by a building official.
- (2) Every person who commences work requiring a Permit without first obtaining such a Permit shall, if a Stop Work Notice is issued, pay an additional charge equal to 100% of the required Permit fee prior to obtaining the required building permit.

4.1.2 Do Not Occupy

Where a person occupies a building or structure or part of a building or structure in contravention of Section 3.1.3 of this Bylaw a building official may post a Do Not Occupy Notice on the affected part of the building or structure.

4.1.3 Penalty

Every person who contravenes any prov1s1on of this Bylaw commits an offense punishable on summary conviction and shall be liable to a fine of not more than \$10,000 (ten thousand dollars) or to imprisonment for not more than six months.

PART 5 GENERAL

5.1 SCHEDULES

The schedules annexed hereto shall be deemed to be an integral part of this Bylaw.

5.2 SEVERABILITY

If any section of this Bylaw is for any reason held to be invalid, by the decision of any court, such decision shall not affect the validity of the remaining portions of this Bylaw.

5.3 REPEAL OF BYLAWS

Capital Regional District Bylaw 2990, "Building Regulation Bylaw No. 4, 2002, and amendment bylaws 3099, 3172, 3265 and 3394, are hereby repealed.

5.4 CITATION

This Bylaw may be cited for all purposes as "Building Regulation Bylaw No. 5, 2010.

READ A FIRST TIME THIS	13th	day of	October	2010
READ A SECOND TIME THIS	13th	day of	October	2010
READ A THIRD TIME THIS	9th	day of	March	2011
ADOPTED/THIS	9th	day of	March	2011

Appendix A	Building I	Dormit An	nliantion		Floid No.
CISD	Dunding	r enant Ap	piication	ŀ	Permit
Being a still reserve asympton					No.
SOUTHERN GULF ISLANDS WILLIS POINT & MALAHAT BUILDING INSPECTION Mail to: P.O. Box 1000 (625 Fis	JUAN DE FUÇA BUILDING INSPE Mail to: P.D. Box 2 - 5868 Wesi Co	283	SALT SPRING ISLAND BUILDING INSPECTION 208 - 118 Fullord Ganges Rd.	E	PENDER ISLAND BUILDING INSPECTION ONLING Centre, Box 45
Victoria, BC, V8W 2S6 (250)360-3230 FAX (250)360-3 Toll Free: 1-866-475-1581	Death DO MATE	029	Salt Spring Island, BC, V8K 2 (250)537-2711 FAX (250)537-		Pender Island, B.C., V0N 2M0 250)629-3424 FAX (260)629-3502
PLEASE PRINT CLEARLY:	Pursuant to the regula , address senting the owner, hereby r		the CAPITAL REGIONAL	17 - NUMBER	
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CONSTRUCT	ADD TO	Section 2	Y DWELLING	Equippedianely a first engine	CARPORT
ALTER	MOVE DEMOLISH	MOBILE OTHER.	Complete form 1A		MULTI-FAMILY DWELLING COMMERCIAL
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LEGAL DESCRIPTION		Complete	NH,1G0\$	FOLIC) No.
	<u>F</u>				
LOT	SECTION	BLOCK	PLAN		LAND DISTRICT
Other Pertinent Information	n Contact Email:				
OWNER					
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ARCHITECT	FIRET & LAST NAME		ADDRESS (UNIT#, HOUSE #, 5	TREET COY	POSTAL CODE
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CONTRACTOR	FRST & LAST NAME		ADDRESS (UNITA), HOUSE #, 3	TREET, CITY,	POSTAL CODE)
LIMITATION OF LIABILI	(V)		*		
documents, nor any inspect representatives from full a	permit under this bylaw nor to ctions made by or on behalf and sole responsibility to per of the CRD and all other ap	of the Capital Regi form the work in ful	onal District shall in any w I accordance with the Briti	ay relieve	the owner or his or her
FREEDOM OF INFORM	ATION WAIVER		ii.		
of Information and Protecti	ained on this form is collected ion of Privacy Act. The personmation on this form can be	sonal information w	ill be used for purposes of	issuing th	his permit. Enquiries about
Giller and Carlo and the control of the control	I Regional District Electora	al Areas is regulate	d by Building Regulation	Bylaw N	o. 3741.
a letter of certific	Permit will not be issued with ation, as described in section professional confirming that	on 9 of the Sewerag	e System Regulation, B.C.	. Reg. 32	ver Island Health Authority or 6/2004, from a registered d.
Phone Number	Madranii sama	Date	HI-AND ATTE	Sig	nature of Applicant
THIS APPLICATION FOR	RM MUST BE ACCOMPA	ANIED BY THE FO	DLLOWING:		Date Received
4. Site Plan drawn to scale show	TCE (Tax Notice). NRCH, including copies of all cove wing: dimensions of property, loca of all existing buildings, details of	ation of septic tank and		sed bullding	,
5. Copy of documents filed with	the Vancouver Island Health Auti) of the Sewerage System Regu	lation, B.C.	
 Include specifications and so building with respect to which the 	table water supply and well log. cale drawings (three sets for the S the work is to be carried out showl of all sides of the building, propos	ng: foundation plan (ful	y dimensioned), floor plan of ea	ch level	
7. Reverse printed plans not no				15	

Note: Permit duration period is two years or permit to complete will be required.

Appar	MIX B	
	12	

Mobile Home Information Sheet

Hold No.

Maharus a fettiviorus constituis	ING PERMIT APPLICATION (Appendix A) Permit No.
OwnerAddress	
Details of Mobile Home Name and Arkfress of Manufacturer NAME	Note 1. An approved mobile home may be permanently installed in the Electoral Areas of the Capital Regional District on property zeried for a Single Family Dwelling as long as all other requirements of the particular zone are met. Zoning Bylaws vary in their requirements depending on the location within the Capital Regional District. Please check with your local Building Inspection Office.
Model # Serial # Oil Approval # Gas Approval # Etectrical Approval # Z240 Series # Year Built Number of Bedrooms Flumbing Fixtures Floor Area Contractor ADDRESS	2. Factory built "Mobile Homes" must be certified as complying with Canadian Standards Association Standard "CAN/CSA-Z240 MH Series Mobile Homes". This standard does not apply to site proparations (foundations, basements, mountings), interconnection of modules, connection to services and installation of appliances. Mobile homes that do not meet the above standard will require the inspection and approval from a British Columbia registered professional anginear It may be necessary for the Building Official to inspect the Mobile Home as well. 3. A completed Building Permit Application (form 1) must accompany this information Sheet. 4. Include with the application a letter from the owner of the Mobile Home Park, the Tenant's Association or other relevant group or individual, confirming that there are no objections to the catabilishment of the mobile home, including any addition, on the proposed site. 5. The applicant will be notified of the permit fee when all aspects of the application have been approved.
ADDRESS For inspection purposes where is the mobile now located?	
AD	DRESS
Telephone No. Dal	e Signature of Owner
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Appendix C	Fireplace-Chimney-W	ood Stove-Oil Furn	nace	Hold	
CD	Appl	lication		No:	
Mehing a #Hinto	im?			Permit No.	
WILL IS POIN BUILDING IN Mail to: P.O. I Victoria, BC.	PECTION Mail to: P.O. Box 283 0x 1000 (625 Fisgard Str.) Mail to: P.O. Box 283 2 - 6868 West Coast Rd. 800 (250) 360-3232 Sooke, BC, V9Z 059	SALT SPRING ISLAND BUILDING INSPECTION 206 - 118 Fulford Ganges Salt Spring Island, BC, V6 (250)537-2711 FAX (250)5	K 284	Driftwood Co Pender Islan	LAND NSPECTION STITE, BOX 45 KJ, B.C., VON 2MO 24 FAX (250)829-3502
	NT CLEARLY	IIII DIOVINOTI I			
Pursuant to	he regulations applicable to the CAPITAL REGIO	First Name			Traine
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below) local	■(1/2/2012/C	ddress: House Number		Street	
LEGAL DESC	RIPTION		FO	LIO No.	
	LOT SECTION	BŁOCK PL	<u>AN</u>	CONTRACTOR OF SAME AND	LAND DISTRICT
	Location: sfc ☐ Garage ☐ Wo nt Information New chimney ☐ Replace Exis	rkshop	- Alleumee	1000000	**************************************
Owner	and the second s	ADDRESS (UNITY, HOUSE H, STRE	et, city, posta	rcope	
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Contractor_	WILLIAM AND	ADDRESS (UNIT HOUSE & STRE	et, city, posta	L CODE)	
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	CULATIONS FOR PROPOSED WORK e appropriate options below		Foos	Number	Totals
Check fi	e appropriate options below		Foos	Number	Totals
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Appendix D	Plumbing Permit Application					Hold No	
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BUILDING INSPE	CTION	3 INSPECTION O. Box 283			ING INSPECTION		BUILDING INSPECTION
Victoria, BC, VBW	256 25 Fisgard Str.) 2 - 6868 \	West Coast Rd.			18 Fulford Ganger		Driftwood Centre, Box 45
(250)360-3230 FA Toll Free; 1-866-47	01 (200)000 0202	C, V9Z 0S9 1500 FAX (250)642-52	24		pring Island, BC, V 37-2711 FAX (250)		Pender Island, B.C., VON 2M0
PLEASE PRINT CL	The state of the s	1000 1 101 (250)042-52.	-	الرياديا.	07-27 17 17 Poc (200)	007-2033	(250)629-3424 FAX (250)629-350
Pursuant to the regu	alations applicable to the CAPITAL RE	GIONAL DISTRICT:		Girel	Namo	Surn	
- Karve	EUR STATE						or representing the owner hereby
Apt.# F make application to,	ANNUAL DESIGNATION D	City	Pos	lal Code	000		
	OR SEWERS located at:	Site address:					
			louse Nur	nuer		-	Strool
LEGAL DESCRIPT	ION					FOLI	O No.
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Other Perlinent Infor	mation						
Owner	RST & LASTNAME	0		ADDRESS	(LAVITA, HOUSE #, STRI	EET, CITY, POSTAL	CÓDE
Contractor					59		
	rst & last name			ADDRESS	(UNIT#, HOUSE #, STR	EET, CITY, POSTAL	CODE)
FEE SCHEDULE	Total No. of Fixtures:	VÁLÚE	UNIT	s	FEE	1	
Fee (first 10 fixtures)		\$ 22. per fixturi	x		0	1	
Fee (additional fixture	es)	17. per fixtu	Х	- †	0	1	
Hol Water Tank (don	nestic)	22. per tank	X		0	-1	
Lawn Sprinkler Syste	em	49.	Х	-			
Hot Water Heating B	oiler Connection	17.	X	-			
Connect to Existing F	Rough-in	12. per lixtu	Х	-	*******************		
Alter Waste Lines (n	o additional fixtures)	44.	Х				
Water Connection		22.	X 1				
Alter Water Lines or	Add Special Valve	22.	X	-1		7	*
Sanitary Sewer Conf	ection	22.	X 1			7	
Storm or Sewage Lift	Station	17.	Х	-			
Remove or Make Sal	e Private Sewage System	17.	Х	-			
Installation of Floor I		12, each	X	-			
	Valer Leeds or Roof Drain	12.	X	-		1	
Install or Replace Cis	slem For Potable Water	34,	Х	·	· · · · · · · · · · · · · · · · · · ·	T	
Lawn Service Sland I	Pipe (not part of building plumbing)	22.	х	:		Paymen	I received by way of
Area Draine, Sumps,	Catch Basins	22.	X	2	HONTY CONTRACTOR		
Fire Protection Sprint	kler System	22. each of	Х	:		1	
Each Group of 10 Sp	rinklers or Portion Over First 10	17.	Х			cesh	
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LIMITATION OF							
Neither the issua	ance of a permit under this byla	w nor the acceptar	ice or r	eview e	of plans, drawin	gs or specifi	cations or supporting
documents, nor	any inspections made by or on from full and sole responsibility	behalf of the Capit	al Regi	onal Di	istrict shall in a	ny way reliev	the owner or his or her
Building Regulat	tion Bylaw of the CRD and all o	ther applicable ena	ctmen	s, code	es, and slandar	ds.	unia animing code, the
0 35 7	INFORMATION WAIVER	Market State					
account of the control		nallanianiv			a Lauri A		d le bl a t bl
Information and	ation contained on this form is or Protection of Privacy Act. The	collected under the	author	ity of th	le Local Govern	ment Act an	d is subject to the Freedom of
collection or use	of information on this form car	be directed to the	approp	riate b	uilding Inspection	on office liste	of at the top of this appendix.
All building in th	ne Capital Regional District Ele	ectoral Areas is re	gulated	a by Be	aiding Regulati	on Bylaw N	0. 3741.
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Appendix E	
CRD	CAPITAL REGIONAL DISTRICT

Plumbing Permit Application (COMMERCIAL)

Hold No. Permit

	(= = 11,211,211		7			No.		
SOUTHERN GULF ISLANDS WILLIS POINT & MALAHAT BULDING INSPECTION Mail to: P.O. Box 1000 (625 Fisgard Str.) Victoria, BC, V8W 288 (250)360-3230 FAX (250)360-3232 Toll Free: 1-866-475-1581	Rd. 8K 2S4 537-9G33	PENDER ISLAND BUILDING INSPECTION Driffwood Centre, Box 45 Pender Island, B.C., VON 2MO (250)629-3424 FAX (250)629-350;						
PLEASE PRINT CLEARLY								
Pursuant to the regulations applicable to the CAPI	TAL REGIONAL DISTRICT		1.					
				First Name	0	Surreine		
Apt. # House # Street	City Po	stal Code	_ , being	the owner or represe	enting the ow	iner hereby		
make application to. INSTALL OR ALTER	F							
PULIMBING SYSTEM OR SEWERS located at:	Site address:					IIII aa		
THE PARTY OF THE P			ł	found Number		Street		
LEGAL DESCRIPTION					FO	LIÓ No.		
LOT BLOCK PLAN LAND DISTRICT								
Other Pertinent Information								
OWNER	3					_		
FIRST & LASTINAM	E .		=2011VX	ADDRESS (UNITY, HOUSE	STREET, CIT	Y, POSTAL CODE)		
CONTRACTOR								
First & Last Nam	E		******	ADORESS (UNIT#, HOUSE	# STREET, CIT	Y, POSTAL CODE)		
FEE SCHEDULE Total No of Fivtures:	VALUE	1	-	CHECK THE TAX	-			
TOTAL COLUMN COL		UNI	15	FEE	LIMITA	ATION OF LIABILITY		
Fee (First 10 fixtures)	\$ 22. per fxt.	X	20		Neither II	no issuance of a permit under this		
Fee (Additional fictures)	17. peřílůt	X	-		bylaw Bol	the acceptance or review of plans.		
Hot Water Tank (demostic)	22. per lank	X				or specifications or supporting is, nor any inspections made by or		
Lawn Sprinkler System	49. per zone	X	24		on behalf	of the Capital Regional District shall		
Hot Water Heating Boiler Connection	17.	Х	m		in any wa	y relieve the owner or his or her alives from full and sole		
Connect to Existing Rough-In	12. per flat	X			responsib	ility to perform the work in full		
Alter Strittery/Storm Drainage Sytem (existing)	42	X	SQ1		Code the	se with the British Columbia Building Building Regulation Bylaw of the		
Water Connection	22.		-11-00-		CRD and	all other applicable enactments,		
Santary Sewer Connection	22.				1			
Alter or Add to Woter System	22	×	=		FREE	DOM OF INFORMATION		
Install Floor Direin or Funnel Drain	12. ench	×	=		WAIVE			
Install or after Rain Water Leads or Roof Drain	12.	×	_	************	1	tore and a second secon		
instalt or Replace Cistern For Potable Water	34,	_				Information contained on this form is under the authority of the Local		
Installation of Building Sonitary Sewer		X	=		Governm	ent Act and is subject to the Freedom ation and Protection of Privacy Act.		
Installation of Building Storm Sower	21, per 100	X	30		The person	onal information will be used for		
the state of the s	21. per 100	×	-		about the	of issuing this permit. Enquiries collection or use of information on		
Fire Protection Sprinklor System	21 mach first 10 hearts	х			this form building I	can be directed to the appropriate aspection office listed at the top of		
Each Group of 10 Sprinklers or Portion Over First 10	21.	×	-		this appe	ndix.		
Fire Starid Pipe	21.	X	=		All bulld	ling in the Capital Regional		
Fire Hydrant	32. each	×	-		District	Electoral Areas is regulated		
OUTSIDE SERVICES					3741.	ing Regulation Bylaw No.		
Pumping Blotion ather than for E.F.O.	32. each	ж		SHS-THOOMACHI — COM	3/41.	1		
Lawn Service Stand Pipe (not part of building ptbg.)	21.	х	2		1			
Storm or Sanitary Lift Station	32. each	×	=	***************************************				
Remove or Make Sale Private Sewage System	16.	X			Paun	nent received by way of		
Area Drains / Catch Basins / Sumps	21.	X	6	yearney	l acyli			
Manholes and Interceptors (all kinds)		×	-		chequ	e		
	21.			··	cash	- II		
Acid neutralizers or Special Control Valve or Cop Off Sanita Storm, Water Connections		X	-	NAME OF THE OWNER, WHEN	II VIII	L		
	TOTAL FEE	ES			date_			
Telephone No.	Date	Dis.			Signature	of Apolicant		

	Appendix F CIZID Making a difference they given	Demolit		constuction lication	Permit		Hold No. Permit No.	
M: Vi- Vi- (2) To	OUTHERN GULF ISLANDS VILLIS POINT & MALAHAT UILDING INSPECTION Isl to: P.O. Box 1000 (625 Fisgard Str.) ictoria, BC, V8W 255 550)360-3230 FAX (250)360-3232 oli Free: 1-866-476-1581 LEASE PRINT CLEARLY	JUAN DE FUCA BUILDING INSP Mail to: PO. Boo 2 • 6868 West C Socke, BC, V9Z (250)B42-1500 F	PECTION ox 283 Coast Rd.	BUILDING 206 - 118 F Salt Spring	RING ISLAND 5 INSPECTION Fulford Ganges Rd. 10 Island, BC, V8K 21 2711 FAX (250)537-9	284		SPECTION
	ursuant to the regulations applicable to the			or all Annual W. Am		Ве	sing the owner or n	epresenting the own
he	ereby make application to DEMOLISH or Di	ECONSTRUCT_	West to the second	single far	locat mily dwelling, accessory	ated at: ny buildings, T	, etc.	
	Site address :			Street				
۶	Reason for Demoliting				À	Age of Bu	priblic	
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	ner Pertinent Information	***************************************					net collection of the collecti	The second secon
Ow	vner	Add	dress#	Street			City	Postal Code
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Cor	ntractor	Add	dress	Street			City	Postal Code
Al	work relating to this application,	inalimina rent	lering sewage	e disposal system	n safe, and prov	viding a	a safe demoliti	The second second
me	eet the requirements of the Capita	il Regional Dist	rict and the P	tritish Columbia I	Building Code a	and be	completed by	On Sine Sinaii
Per of I the app	MITATION OF LIABILITY ifther the issuance of a permit under cuments, nor any inspections made presentatives from full and sole resp illding Regulation Bylaw of the CRO REEDOM OF INFORMATION WA resonal Information contained on this information and Protection of Privace collection or use of information on pendix. building in the Capital Regional D	le by or on behalt sponsibility to per D and all other ap AIVER Ils form is collect acy Act. The pers or this form can be	If of the Capita erform the work applicable enace sted under the resonal informa- pe directed to the	al Regional District ix in full accordance ix in full accordance cutments, codes, and authority of the Lo ation will be used for the appropriate but the appropriate but at the specification at the specification	ot shall in any wa ce with the British and standards. Ocal Government for purposes of is uilding inspection	nay relievesh Column nt Act an issuing to on office	ve the owner or mbia Building C and is subject to this permit. En listed at the top	the Freedom
Te	Nephone Number	· ·	Date			Signali	ure of Applicant	
FEF	E SCHEDULE		E:			lane	*	
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	Buildings over 400 square feet in area	,,,,,	95.00	-47.0(- Ac	CAD.	cash		
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Total Permit Fee

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Appendix G		Change	of Occupan	cy Class	sification	Hold No.		
making I different	rethesine.					Permit. No:		
Victoria, BC, V	8 MALAHAT PECTION px 1000 (025 Flagu 8W 2S6 FAX (250)360-32:	BUILDI Mail to: 2 - 685 32 Sooks,	DE FUCA ING INSPECTION P.O. Box 283 8 West Coast Rd. BC, V92 0S9 12-1500 FAX (250)642-6274	Salt Spring Isla		BUILDII Oriffwo Pender	R ISLAND NG INSPECTION od Cenire, Box 45 Island, B.C., VON 2MO 9-3424 FAX (250)629-3502	
	INT CLEARLY e regulations ap		EAPHAL REGIONAL DIS	TRICT:	City		, being Postal Code	
	the owner hereby make application to CHANGE THE OCCUPANCY CLASSIFICATION of the building or a portion of the building located at:							
LEGAL DES	CRIPTION		Internal Section Control of Contr	HAALMAAH PAHENNANA	F	OLIO No.		
Lot	Sec	tion	Block	Plan No.		Distric		
li li								
			,			Use.	ř.	
Telephone No).	Date	Signalure	of Applican:		Signature o	of Property Owner	
Office Use of	Group A, D Group B, D Group E		Group A, Division 2 Group B, Division 2 Group F, Division 1	- Gro	up A, Division 3 up C up F, IDIvision 2		Group Á, Divísion 4 Group D Group F, Division 3	
то	Group A, D Group B, C Group E		Group A, Oivision 2 Group B, Division 2 Group F, Division 1	☐ Gro	up A, Division 3 up C up F, Division 2		Group A, Division 4 Group D Group F, Division 3	
AUTHORITY	REJECTED	APPROVED	SIGNATURE	DATE		COMMENTS		
BUILDING INSPECTION					7			
PLANNING ZONING								
HEALTH	×							
FIRE DEPARTMENT								

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Appendix H	
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BUILDING PERMIT CAPITAL REGIONAL DISTRICT Building Inspection Division

Hold No.

Building Inspection Division						
Michiga difference, Liquidia						Permit No.
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SOUTHERN GULF ISLANDS WILLIS POINT & MALAHAT	JUAN DE FUCA BUILDING INSI		SALT SPRING IS			PENDER ISLÂND
BUILDING INSPECTION .	Mail to: P.O. Bo		BUILDING INSP 206 - 118 Fulford	4		BUILDING INSPECTION
Mail to: P.O. Box 1000 (625 Fisgard Str.) Victoria, BC, V8W 2S6	2 - 6868 West (Coast Ro.	Sall Spring Islam	-		Driftwood Centre, Box 45
Victoria, BC, V8W 2S6 (250)360-3230 FAX (250)380-3232	Gooke, BC, V92	Z 089 FAX (250)642-527				Pender Island, B.C., VON 2M0 (250)629-3424 FAX (250)629-3502
100 FTee: 1-806-4/5-1581				√v (≲≎n)∋∋1 •±0	133	(250)025-3424 FAX (250)025-3502
PURSUANT TO REGULATIONS APPLICABL	E TO THE CAPIT	ALREGIONAL DI	STRICT:			
Mr. / Mrs. / Ms.			Street	Cit	14	Postal Code
Being the owner is hereby granted a PERMIT	to	•	Stident	Cit	y	POSICII COGE
Localed at	***************************************		and as shown by the	accompanying	3 plan.	
Telephone Number						
LEGAL DESCRIPTION					FO	LIO No.
					luca a	
LOT	SECTION		BLOCK	PLAN	alla san	LAND DISTRICT
A	* •				-	- Western
Owner	Add	iress	Střeét		City	Postal Code
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Builder	Add	iress	Street		City	y Postal Code
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THIS PERMIT IS ISSUED SUBJECT 1	O THE FOLLO	WING SPECIA	L REQUIREMENTS:			
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	***			100-00-00-2		
Language of the West-Town Control of the Control of						
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Notes: 1. Permit issued according to the above SPE(CIAL REQUIREME	ENTS the	LIMITATION OF LIA	BILITY		
accompanying plans and the applicable regula		-177.0; 11.10	Neither the Issuance of	a permit under	this by	ylaw nor the acceptance or review
2. Inspections must be requested in accordan	ce with Building R	enulation	of plans, drawings or sp	ecifications or	suppo	rling documents, nor any tal Regional District shall in any
Bylaw requirements. At least 24 hours notice	is required.	ogulotto :				alives from full and sole
Control of the contro	A COLOR	14.9	responsibility to perform	the work in ful	I acco	rdance with the British Columbia
A re-ins pection fee will be charged in according Regulation Bylaw	dance with the Bu	ilding	applicable enectments.	ing Regulation codes, and star	ndards	of the CRD and all other
			GENOSTINO ANDONOS			
 Work related to this permit must be started of issue and must not be discontinued or susp 			FREEDOM OF INFO			
year. Separate permits are required for plumb			Personal Information of the Local Government	ontained on thi	s form	is collected under the authority of the Freedom of Information and
fireplace / chimney construction.			Protection of Privacy A	ct. The person	al info	xmetion will be used for purposes
5. A CERTIFICATE OF OCCUPANCY MUST D	SE APPLIED FOR	AND	of issuing this permit,	Enquiries about	t the c	collection or use of information on building inspection office tisted at
OBTAINED PRIOR TO THE OCCUPANCY OF	ANY BUILDING.		the top of this appendo	to the applic	priore	bolding inspection once isled a
	-		All building in the 0	Capital Regi	onali	District Electoral Areas is
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AREA OF BUILDING		FEE		-		
ESTIMATED COST	******					
PLUMBING PERMIT (residential)						
PLUMBING PERMIT (commercial)						
CHIMNEY / APPLIANCE PERMIT						LDING INSPECTOR
DEMOLITION / DECONSTRUCTION PERMI					CAP	ITAL REGIONAL DISTRICT
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Total P	emit Fee		date	cash		DATE PERMIT GRANTED

Appendix I	C	ondition	al Certifica	ate of O	ccupar	ncy	Permit No.	
	ro.	ISSUED BY T	HE BUILDING INSP		ON OF THE	*	W	
a mora makan maka	ev-te-m-sem		CAPITAL REGIONA	AL DISTRICT				
FOLIO No.							According to the standard	\neg
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Owner		1	Address		Street		*	
LEGAL DESCRIP	NOIT							
LOT		SECTION	- Andrews	BLOCK		PLAN	LAND DISTRICT	
	March Medicologica a publication			w	to of an air friendly			
THE COURT	IONAL OFF	TITIOATE OF	OCCUPANCY IS I	PELIED CLID	IECT TO T	UE EOLI OMIN	IG CONDITIONS:	
1				***********		HE FOLLOWIN	IG CONDITIONS.	
			ified to the satisfaction			FICATE OF OCC	UPANCY for the building.	
1 If at a date	12 calendar r	months from the d	ate of issue of this C	ONDITIONAL	CERTIFICAT	E OF OCCUPAN	CY, all of the deficiencies li	isted
period Ar	ranewal fee of	\$300 shall be chi	arged for each renew	al to a maxim	um of three v	cars after which t	ved for an additional one ye the permit will expire and th	10
nlace until	the deficienci	es have been rec	tified to the satisfacti	on of the buildi	na inspector.	Upon expiry of a	nicies. The notice will rem building permit and in orde	er for
owner to a	only for a pers	mit to complete th	e outstanding work.	Upon completic	on of all defic	iencies the notice	CY, it will be necessary for to will be removed and the b	ne uilding
4 The COND	DITIONAL CEL	RTIFICATE OF O	FICATE OF OCCUPA CCUPANCY confirm	s only that the	building is be	lieved to meet the	e minimum level of health	
and safety the Building	requirements g Regulation I	and is not a repre Bylaw of the CRD	esentation, warranty, , or any other applica	assurance or table enactment	statement the s, codes or s	it the building con tandards.	nplies with the Building Coo	je,
								- 1
The following	g list of deficie	ncies should not	be construed as a de	efinitive list of a	Il requiremen	nts. Known deficie	encies outstanding at date	1
of issue of Co	ONDITIONAL	CERTIFICATE	F OCCUPANCY are		winz in the line			J
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Appendix	
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Date

Date

Certificate of Occupancy

ISSUED BY THE BUILDING INSPECTION DIVISION OF THE CAPITAL REGIONAL DISTRICT PURSUANT TO THE BRITISH COLUMBIA LOCAL GOVERNMENT ACT

Mold No.	
Permit	
No.	

that the premises named herein have been constructed under the authority of a valid Building Permit and have received the final inspection. THIS IS TO CERTIFY THIS BUILDING IS NOW COMPLETED AND READY FOR OCCUPANCY. FOLIO No. Owner_ Address Street LEGAL DESCRIPTION LOT SECTION BLOCK PLAN LAND DISTRICT No action may be brought against the Capital Regional District or its officials or servants for anything done or left undone in good faith in the performance or intended performance of any authority conferred or duty imposed under this or any other Bylaw adopted by the Capital Regional District pursuant to the British Columbia Local Government Act. NO REPRESENTATION BY CRD Neither the issuance of a permit, Certificate of Occupancy or Conditional Certificate of Occupancy under this bylaw nor the acceptance or review of plans, drawings or specifications or supporting documents, nor any inspections made by or on behalf of the Capital Regional District constitute in any way a representation, warranty, assurance or statement that the Building Code, this Bylaw or any other applicable enactments, codes, and standards have been complied with. All building in the Capital Regional District Electoral Areas is regulated by Building Regulation Bylaw No. 3741.

Signature of Owner

Signature Building Inspector

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Appendix L

Construction Values*

Buildings Other Than Single Family Dwellings, Factory Built Homes

Mobile Homes and Moved Buildings

The construction value for buildings shall be the contract price or, where there is no contract price, the value shall be calculated according to the following schedule. Refer to Bylaw No. 3741 where there is more than one building.

more of build build.	TOPE OF CONCEPNION	VAL			
TYPE OF BUILDING	TYPE OF CONSTRUCTION		PER SQ. FT.	PER METER SQ.	
Hotel / Motel	Wood frame	200	\$ _180.00	\$ 4937.56	2152.00
Hotel / Mole)	Reinforced masonry or concrete	260	-240.00	2583.42	2797.60
Hotel / Motel	Steel frame		Contract	Value	
Town House or Aparlment	Wood frame	200	160.00	1937.56-	2152.00
Town House or Apartment	Reinforced masonry or concrete	260	-240.00	2583.42	2797.60
Town House or Apartment	Steel frame		Contract	Value	
Commercial Building (shell only)	Wood frame or heavy timber	150	120.00.	1291.70	1614.00
Commercial Building (shell only)	Steel frame	150	120.00	1201.70	1614.00
Commercial Building (shell only)	Reinforced masonry or concrete	200	480.00	1937.56	2152.00
Commercial Buildings Except Offices and Restaurant	Completion of interior	80	60.00	645.85-	860.80
Commercial Buildings Restaurants	Completion of interior	110	-90.00	968.78	1183.60
Commercial Building Office Interiors	Completion of interior	80	72.00	775.02	860.80
Industrial Buildings (shell only)	Wood frame of heavy timber	110	-80.00-	958.78	1183.60
Industrial Buildings (shell only)	Steel frame	110	-90.00-	.969.78	1183.60
Industrial Buildings	Reinforced masonry or concrete	150	_120.00	4291.70	1614.00
Industrial Buildings (interiors)	Completion of interior	35	-30.00	322.92	376.66
Temporary Sulldings	Wood frame	70	-00.00-	-645.86-	753.20

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An	main	ritio	201	

Construction Values*

Single and Two Family Dwellings, Factory Built Homes, Mobile Homes, and Moved Buildings in the Electoral Areas of Juan de Fuca, Salt Spring Island, Southern Guif Islands

VALUE							
FLOOR AREA OR TYPE OF STRUCTURE	PER SQ. FT.	PER METER SQ.	1 00000				
Finished Main* Floor Areas	200	\$ 150.00	\$ 1614.64	2152.00			
Finished Areas Other than Main* Floor	150	-100.00	1076:42-	1614.00			
Finishing Previously Unfinished Basement**, Attics, or Other Floors	45	-35.00	.376.74	484.20			
Garages and or Workshops, Barns, or Sheds (Semi-detached) floor + roof + wall	90	76.00	-807:31	968.40			
Carports (roof)	35	25.00	-269.11-	376.60			
Sundecks (floor)	35	-25.00	-269.11-	376.60			
Additions Where an Existing Wall Forms Part of the Addition	200	-450:00	4614.64	2152.00			
Finished Floor Areas of Factory Built Homes, Mobile Homes or Moved Dwellings	1111	100.00	4976:42	1076.00			

^{*} Main floor shall be defined as the floor area where the main activity takes place, usually the floor where the living room, dining room and/or kitchen are located. ** Basement shall be defined as in the British Columbia Building Code.

For renovations, and for other construction work not in this appendix or elsewhere in this bylaw, the permit fees shall be based on the value of the works that are subject to the British Columbia Building Code as submitted by the owner.

CAPITAL REGIONAL DISTRICT BYLAW NO. 4403

A BYLAW TO AMEND BYLAW NO. 3741, "BUILDING REGULATION BYLAW No. 5, 2010"

WHEREAS the Capital Regional District wishes to amend Bylaw No. 3471, "Building Regulation Bylaw No. 5, 2010";

NOW THEREFORE, the Board of the Capital Regional District in open meeting assembled enacts as follows:

- 1. Building Regulation Bylaw No. 5, 2010 is amended in Paragraph A of the Recitals by deleting the reference to section 694(1) of the *Local Government Act* and substituting a reference to section 298(1) of the *Local Government Act*.
- 2. Building Regulation Bylaw No. 5, 2010 is amended in section 1.1.1 by deleting the words "not within a city, district, town or village".
- 3. Building Regulation Bylaw No. 5, 2010 is amended in section 1.1.3(2) by adding the words "use or" after the words "change in" in the first line.
- 4. Building Regulation Bylaw No. 5, 2010 is amended in section 1.2.2 by:
 - (a) deleting the words "Human habitation is not permitted in an accessory building." from the definition of "Accessory Building";
 - (b) deleting the words "as the space created by" from the definition of "Excavation";
 - (c) deleting the definitions of "Building Code", "Health and Safety Aspects of the Work", and "Structure" and substituting the following definitions in their place:
 - **"Building Code"** means the *British Columbia Building Code* as adopted from time to time by the Minister pursuant to Part 2 of the *Building Act*.
 - "Health and Safety Aspects of the Work" means design and construction regulated by Parts 3, 4, 5, 6, 7, 8, 9, and 10, Division B, of the *Building Code*, and subject to Parts 1 and 2 in relation to Parts 3 through 10, Division B.
 - "Structure" means a construction or portion of construction, of any kind, whether fixed to, supported by or sunk into land or water, except landscaping, fences, paving, and retaining structures less than 1.2 meters in height.
 - (d) adding the following definitions in alphabetical order:
 - **"Alteration"** means a change or extension to any matter or thing or to any occupancy regulated by the Building Code.
 - "Construct" includes build, erect, install, repair, alter, add, enlarge, move, locate, reconstruct, demolish, remove, excavate or shore.

- "Construction Value" means the fair market value of the work proposed to be undertaken, including the value of all labour and materials whether contracted, volunteered or provided by the owner, together with the value of all design and professional consulting services, construction management services, and contractor's profit and overhead, as determined in accordance with section 2.4.4 of this Bylaw.
- 5. Building Regulation Bylaw No. 5, 2010 is amended in section 1.3.2 by deleting the words "within the Capital Regional District" in the first sentence and substituting the words "within all parts of the Juan de Fuca, Southern Gulf Islands and Salt Spring Island electoral areas".
- 6. Building Regulation Bylaw No. 5, 2010 is amended by deleting section 2.1.1 in its entirety and substituting:
 - **"2.1.1** A Permit is required whenever work regulated under the Building Code and this Bylaw is to be undertaken."
- 7. Building Regulation Bylaw No. 5, 2010 is amended in section 2.1.2 by:
 - (a) by deleting sub-section (4), and renumbering sub-sections (5) and (6) as sub-sections (4) and (5).
- 8. Building Regulation Bylaw No. 5, 2010 is amended by deleting section 2.1.3(3) and substituting the following:
 - "(3) for accessory buildings less than 10 square meters in area that do not create a hazard;"
- 9. Building Regulation Bylaw No. 5, 2010 is amended in section 2.1.6 by adding the following at the end of that section:
 - ", nor does it constitute a representation or warranty that the building or structure meets any standard of materials or workmanship".
- 10. Building Regulation Bylaw No. 5, 2010 is amended in section 2.3.3 by deleting the words "appendices K, L and M attached to".
- 11. Building Regulation Bylaw No. 5, 2010 is amended in section 2.3.7(1) by adding the following at the end:
 - "Any failure on the part of the building official to provide the owner with the written notice will not diminish or invalidate the reliance by the Capital Regional District or its building officials on the registered professionals."
- 12. Building Regulation Bylaw No. 5, 2010 is amended by deleting section 2.4.1, by renumbering sections 2.4.2 through 2.4.9 as sections 2.4.5, 2.4.6, 2.4.7, 2.4.8, 2.4.9, 2.4.10, 2.4.11, and 2.4.12, and by adding the following sections:
 - ***2.4.1** A Permit fee for any of the following work, calculated in accordance with the forms attached as appendices C, D, E, or F to this Bylaw, shall be paid in full prior to issuance of:
 - (1) a plumbing Permit pursuant to section 2.1.2(2) of this Bylaw;

- (2) a Permit for the installation of a fireplace, chimney, or wood stove pursuant to section 2.1.2(3) of this Bylaw;
- (3) a Permit for the demolition or deconstruction of a building or structure, pursuant to section 2.1.2(4) or (5) of this Bylaw.
- 2.4.2 A Permit fee, calculated in accordance with Appendix K of this Bylaw, and based upon the construction value of the proposed work as determined in accordance with section 2.4.4 of this Bylaw, shall be paid in full prior to the issuance of a Permit for the construction, alteration or repair of a building or structure pursuant to section 2.1.2(1) of this Bylaw.
- **2.4.3** An application for a Permit pursuant to section 2.1.2(1) of this Bylaw must be accompanied by the owner's declaration of the value of the proposed work.
- **2.4.4** For the purpose of section 2.4.2, the construction value of the proposed work shall be the greater of the following:
 - (1) the value of the proposed work, as declared by the owner under section 2.4.3;
 - (2) the construction value of the proposed work, as determined by the building inspector using one of the following sources:
 - (a) the construction values set out in Appendix L and M to this Bylaw; or
 - (b) a construction costing manual or service that is nationally-recognized by the construction and real estate industries as authoritative, including but not limited to the Marshall & Swift Valuation Service or Residential Cost Handbook."
- 13. Building Regulation Bylaw No. 5, 2010 is amended in section 2.4.5 by deleting the words "in either Appendix L or M" where they appear in subsections (1), (2) and (3), and by substituting the words "under section 2.4.4.".
- 14. Building Regulation Bylaw No. 5, 2010 is amended by deleting section 2.5.2(4) and substituting the following:
 - "(4) there is a sale or transfer of the property in respect of which the Permit is issued, unless the owner has first notified the building inspector in writing and the building inspector has authorized the transfer or assignment of the Permit to the new owner."
- 15. Building Regulation Bylaw No. 5, 2010 is amended by deleting sections 2.5.3 and 2.5.4 and substituting the following:

2.5.3 Reapplication

- (1) Except as provided in 2.5.9, where a permit expires under section 2.5.2 the owner must apply for a new permit in order to complete the work.
- (2) An application under section 2.5.3(1) must be accompanied by any of the information referred to in sections 2.3.4 or 2.3.5 that the building inspector

considers is necessary to verify that the health and safety aspects of the work that has yet to be substantially completed will conform with the requirements of the then-current *Building Code*, this Bylaw and any other applicable enactment.

- (3) The fee for a Permit issued under section 2.5.3(1):
 - (a) will be based upon the value of the work that remains to be completed, as determined by the building inspector in accordance with section 2.4.4 of this Bylaw;
 - (b) will in no event be less than \$300.00.
- 16. Building Regulation Bylaw No. 5, 2010 is amended by renumbering sections 2.5.5 through 2.5.10 as sections 2.5.4, 2.5.5, 2.5.6, 2.5.7, 2.5.8. and 2.5.9.
- 17. Building Regulation Bylaw No. 5, 2010 is amended in section 2.5.5 by deleting "Section 2.5.5" and substituting "Section 2.5.4".
- 18. Building Regulation Bylaw No. 5, 2010 is amended by deleting section 2.5.9 and substituting the following:

2.5.9 Permit Renewal

- (1) Where the rights of an owner under a Permit terminate under section 2.5.2, the owner may apply to renew the Permit provided the renewal application is made no later than 30 days after the expiry of the Permit.
- (2) Where all of the deficiencies listed on a Conditional Certificate of Occupancy have not been addressed to the satisfaction of the building inspector within 12 months of the issuance of the Conditional Certificate of Occupancy, the owner may apply to renew the Conditional Certificate of Occupancy, provided the renewal application is made no later than 30 days after the expiry of the Conditional Certificate of Occupancy.
- (3) The fee for an application under sections 2.5.9(1) or (2) shall be \$300.00.
- (4) Upon receipt of an application under sections 2.5.9(1) or (2), a building inspector may renew the Permit or Conditional Certificate of Occupancy, as applicable, for a period not to exceed 12 months.
- (5) A Permit or Conditional Certificate of Occupancy may only be renewed once under this section 2.5.9.
- 19. Building Regulation Bylaw No. 5, 2010 is amended by deleting section 2.6.3(4) and by renumbering section 2.6.3(5) as section 2.6.3(4).
- 20. Building Regulation Bylaw No. 5, 2010 is amended in section 3.1.1 by adding ", for which a Permit is required under this Bylaw," after the word "construction" in the third line.
- 21. Building Regulation Bylaw No. 5, 2010 is amended by deleting the sub-heading to section 3.1.8 and substituting "Work Contrary to Requirements".

- 22. Building Regulation Bylaw No. 5, 2010 is amended by deleting section 3.2.1 and substituting the following:
 - "3.2.1 Each building official may:
 - (1) administer this Bylaw, but owes no public duty to do so; and
 - (2) keep records of Permit applications, Permits, notices and orders issued, inspections and tests made, and may retain copies of all documents related to the administration of this Bylaw."
- 23. Building Regulation Bylaw No. 5, 2010 is amended in section 3.2.2(1) by adding "and in accordance with section 16 of the *Community Charter*," after the words "at all reasonable times," in the first line.
- 24. Building Regulation Bylaw No. 5, 2010 is amended in section 3.5.4(1) by deleting the word "after" and substituting the word "before".
- 25. Building Regulation Bylaw No. 5, 2010 is amended in section 3.5.4(2) by adding ", roof water leader system" after the words "drain tiles".
- 26. Building Regulation Bylaw No. 5, 2010 is amended in section 3.5.4(3) by deleting the comma after "ground cover", and by adding "and insulation" after the words "ground cover".
- 27. Building Regulation Bylaw No. 5, 2010 is amended by deleting Appendices A, C, F, L and M and substituting the Appendices A, C, F, L and M that are attached as Schedule "A" to this Bylaw.
- 28. This Bylaw may be cited for all purposes as the "Building Regulation Bylaw No. 5, 2010, Amendment Bylaw No. 2, 2021".

Chairperson	Corporate Officer	
ADOPTED THIS	day of	2021
READ A THIRD TIME THIS	day of	2021
READ A SECOND TIME THIS	day of	2021
READ A FIRST TIME THIS	day of	2021

Schedule "A" Building Regulation Bylaw No. 5, 2010 Amendment Bylaw No. 2, 2021

Appendices A, C, F, L and M

Appendix A		Building F	Application	Hold No.				
ري		Dunanig .		пристион.	Permit No.			
Mail to: P.O. Box 1000 (625 Fisgard St.) Victoria BC, V8W 256 (250) 360-3230, Fax-3232		Mail to: P.O. Box 2 - 6868 West Co Sooke BC, V92 O	JUAN DE FUCA SALT SPRING ISI BUILDING INSPECTION BUILDING INSPE Mail to: P.O. Box 283 206 - 118 Fulfor 2 - 6868 West Coast Rd. Salt Spring Islan Sooke BC, V92 059 (250) 537-2711, (250) 642-1500, Fax-5274		PENDER ISLAND BUILDING INSPECTION Driftwood Centre, Box 46 Pender Island BC, VON 2MO (250) 629-3424, Fax-3502			
Toll Free: 1-866- PLEASE PRINT		to the regulations a	pplicable to	the CAPITAL REGIONAL DISTR	IICT:			
ķ	, addr	ess						
being the owner	r or representing the owner	hereby make applicati	ion to, (check o	one in box 1 and one in box 2 be	iow)			
1	☐ REACTIVATE ☐ CONSTRUCT ☐ ALTER ☐ REPAIR	DECONSTRUCT ADD TO MOVE DEMOUSH	2	SINGLE FAMILY DWELLING TWO FAMILY DWELLING MULTI-FAMILY DWELLING OTHER:	CARPORT			
Construction V	/alue:							
T			т	otal Cost of Construction				
The above pro	ject is located at:			Complete address				
LEGAL DESCRI	PTION			,				
LOT	SECTION		BLOCK	PLAN LAND	DISTRICT			
Other Pertiner	at Information	Contact Email:						
other retune	it information	Contact Email.						
OWNER	FIRST & LAS	TNAME		ADDRESS (UNIT, HOUSE, STREE	T CITY POSTAL CODE)			
ARCHITECT								
CONTRACTOR	FIRST & LAS	T NAME		ADDRESS (UNIT, HOUSE, STREE	T, CITY, POSTAL CODE)			
	FIRST & LAS	T NAME		ADDRESS (UNIT, HOUSE, STREE	T, CITY, POSTAL CODE)			
documents, nor representatives: Building Regulat FREEDOM OF Personal Inform Freedom of Info Enquiries about at the top of this	ance of a permit under this to any inspections made by or from full and sole responsibi- tion bylaw of the CRD and all INFORMATION WAIVER ation contained on this form rmation and Protection of Fit the collection or use of infor- tappendix.	on behalf of the Capital lifty to perform the work other applicable enacts is collected under the a rivacy Act. The personal mation on this form car	Regional Distr k in full accords ments, codes, a suthority of the information w n be directed to	plans, drawings or specifications: ict shall in any way relieve the ow ance with the British Columbia Bu and standards. Local Government Act and is suf ill be used for purposes of issuing to the appropriate building inspect g Regulation Bylaw No. 3741.	ner or his or her ilding Code, the oject to the this permit.			
NOTE:	An Occupancy Permit will n Authority or a letter of cert	ot be issued without eit	ther a holding to	ank permit issued by the Vancou he Sewerage System Regulation, I	ver Island Health 3.C. Reg. 326/2004.			
				n appropriate sewerage system h				
	Phone Number		Date		Signature of Applicant			
	Phone Number ATION MUST BE ACCO	MPANIED BY THE F			Signature of Applicant Date Received			
	MENT NOTICE (Tax Notice).							
3. Copy of current	TITLE SEARCH, including copies of to scale showing: dimensions of							
proposed building	ng, ground elevations, location o	f all existing buildings, deta	ils of site drainag	e.				
Regulation, B.C.	nts filed with the Vancouver Isla Reg. 326/2004 and proof of pot	able water suppply and wel	l log.					
of the buildig wi	tions and scale drawings (three : th respect to which the work is t	o be carried out showing: f	oundation plan (f	ully dimensioned), floor				
floor plan of eac rooms shown or	th level (fully dimensioned), elevention of plans.	ations of all sides of the bui	ilding, proposed	and or existing uses of				
7. Reverse printed	7. Reverse printed plans not acceptable. 8. Documentation as required by the Homeowner Protection Office.							

				- 1404				
Appendix C	Fireplace-Ch	_			Hold			
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SOUTHERN GULF ISLANDS WILLIS POINT & MALAPAT BUILDING INSPECTION PO BOX 1000 PO BO								
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below) located at:	L		House Number	1	Street.			
LEGAL DESCRIPTION				FO	LIO No.			
LOT	SECTION	BLOCK	t PU	and the same of th		LANDOSTRICT		
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Owner	r chimney Replace	e Existing Unit [ACOR ESSIÁNEIR, HOUSER, STRÉI	ET OTY POSTA	L cooch			
Contractor			ADDRESS (JANTA, HOUSEA, STREET	T OTV POSTA	- mm			
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	and the second second second	-1-13		Fees	Number	Totals		
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Construct FREPLACE co	a Cartilla and the Cart			22. X	-			
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	PPLIANCE connected to exi			44. X		=		
CHIMNEY reline, repair or				44. X		=		
	TED TO CHIMNEYS MUST C			TOTAL P	PERMIT FEE	=		
INSTALLED TO ALL, AFT	PLICABLE REGULATIONS. (See Bullang	inspector)					
LIMITATION OF LIABILITY Neither the issuance of a perm documents, nor any inspection representatives from full and is Building Regulation Bylaw of the FREEDOM OF INFORMATK Personal information contained of information and Protection of the collection or use of informat appendix. All building in the Capital Reg Contact email:	ns made by or on behalf of th sole responsibility to perform the CRD and all other applica ON d on this form is collected un of Privacy Act. The personal tion on this form can be dire	he Capital Regi n the work in ful able enactment ander the authori I information wi ected to the app	jonal District shall in an if accordance with the E its, codes, and standard rity of the Local Governi ill be used for purposes propriate building inspec	y way relie British Colu is. ment Act ar of issuing ction of fice	we the owner or umbia Building and is subject to this permit. Ex- sisted at the to	or his or her Code, the		
Phone Number	Date	,	-	Signature	ofApplicant			
	fireplace and or chimney m r the reinforcement of the h				nspector, An	Inspection		

Appendix F	Demolition - Deconstruction Permit						
		cation	ľ	No. Permit			
Making a Strong - Ingellie	Appli	Gation	Į.	No.			
Mail to: P.O. Box 1000 (625 Flagard Skr.) 3-7450 But	INSPECTION ler Rd.	BUILDING 206 - 118 F	ING ISLAND INSPECTION fulford Ganges Rd		PENDER ISLAND BUILDING INSPECTION PO BOX 1000		
(250)380-3230 FAX (250)380-3232 (250)842-8	: V9Z 1N1 109 FAX (250)642-6	COMP 4	Island, BC, V&K 711 FAX (250)537		VICTORIA BC V8W 2S6 (250)360-3230		
PLEASE PRINT CLEARLY	7	(LD G) D) - L	111744 (200)	-	(200)000-0200		
Pursuant to the regulations applicable to the CAPITAL Re	EGIONAL DISTRICT						
L Address					ng the owner or representing the own		
hereby make application to DEMOLISH or DECONSTRU	ст	single fan	dy dweling, accessor	alled at: ry buildings.	atc.		
Site address ;							
House Number		Street		J			
Reason for Damolition				Age of Bui	ldrg		
LEGAL DESCRIPTION				FOU	O No.		
Lot Section	Block	Plan No			District		
		the stone and the state of					
Other Pertinent Information							
Owner	Address	Street		(Dity Postal Code		
	Address						
Contractor	Address	Street		0	City Postal Code		
All work relating to this application, including meet the requirements of the Capital Regiona							
LIMITATION OF LIABILITY							
Neither the issuance of a permit under this bylan							
documents, nor any inspections made by or only representatives from full and sole responsibility	to perform the work	in full accordance	e with the Briti				
Building Regulation Bylaw of the CRD and all of	ner applicable enac	tments, codes, a	nd s tand ards,		3.00		
FREEDOM OF INFORMATION WAIVER Personal Information contained on this form is of	ollected under the s	uthody of the Lo	cal Governmen	nt Act on	d is subject to the Freedom		
of Information and Protection of Privacy Act. Th	e personal informat	ion will be used f	orpurposes of	issuing l	this permit. Enquiries about		
the collection or use of information on this form appendix.	can be directed to the	ne appropriate bu	ilding inspectio	on office	listed at the top of this		
All building in the Capital Regional District Ele	ctoral Areas is reg	ulated by Buildin	ng Regulation	Bylaw N	o. 3741.		
Telephone Number	Date			Short	re of Applicant		
Integration relief				-			
FEESCHEDULE							
Check one of the following	Demolition Fee	Deconstruction Fee	Totals	Pavmi	ent received by way of		
Buildings up to 400 squarefeet in area	\$ 100.00	\$ 0.00		cheque			
Buildings over 400 square feet in any	\$ 200.00	\$0.00		cash			
Rendering private savege disposal system safe	\$ 21.00	\$2100					
Capbuilding sewer	\$ 16.00	\$ 16.00		date			
	Total Per	mit Fee					

Appendix L Construction Values

for

Buildings Other than Single Family Dwellings, Factory Built Homes, Mobile Homes and Moved Buildings

For the use and application of this schedule, see section 2.4.4 of the Bylaw.

TYPE OF BUILDING	TYPE OF CONSTRUCTION	VALUE		
		PER SQ. FT.	PER METER SQ.	
Hotel / Motel	Wood frame	\$ 200.00	\$ 2,152.00	
Hotel / Motel	Reinforced masonry or concrete	260.00	2797.60	
Hotel / Motel	Steel frame	Contract	Value	
Town House or Apartment	Wood frame	200.00	2152.00	
Town House or Apartment	Reinforced masonry or concrete	260.00	2797.60	
Town House or Apartment	Steel frame	Contract	Value	
Commercial Building (shell only)	Wood frame or heavy timber	150.00	1614.00	
Commercial Building (shell only)	Steel frame	150.00	1614.00	
Commercial Building (shell only)	Reinforced masonry or concrete	200.00	2152.00	
Commercial Buildings Except Offices and Restaurants	Completion of interior	80.00	860.80	
Commercial Buildings Restuarants	Completion of interior	110.00	1183.60	
Commercial Buildings Offices Interiors	Completion of interior	80.00	860.80	
Industrial Buildings (shell only)	Wood frame or heavy timber	110.00	1183.60	
Industrial Buildings (shell only)	Steel frame	110.00	1183.60	
Industrial Buildings	Reinforced masonry or concrete	150.00	1614.00	
Industrial Buildings (interiors	Completion of interior	35.00	376.60	
Temporary Buildings	Wood frame	70.00	753.20	

Appendix M

Construction Values

for

Single and Two family Dwellings, Factory Built Homes, Mobile Homes, and Moved Buildings in the Electoral Areas of Juan de Fuca, Salt Spring Island, Southern Gulf Islands

For the use and application of this schedule, see section 2.4.4 of the Bylaw.

FLOOR AREA OR TYPE OF STRUCTURE		VALUE			
		R SQ. FT.	PER METER SQ.		
Finished Main* Floor Areas	\$	200.00	\$ 2,152.00		
Finished Areas other than Main* Floor		150.00	1614.00		
Finishing Previously Unfinished Basement**, Attics, or Other Floors		45.00	484.20		
Garages and/or Workshops, Barns, or Sheds (semi-detached) floor + roof + wall		90.00	968.40		
Carports (roof)		35.00	376.60		
Sundecks (floor)		35.00	376.60		
Additions Where an Existing Wall Forms Part of the Addition		200.00	2152.00		
Finished Floor Areas of Factory Built Homes, Mobile Homes or Moved Dwellings		100.00	1076.00		

^{*} Main floor shall be defined as the floor area where the main activity takes place, usually the floor where the living room, dining room and/or kitchen are located.

^{**} Basement shall be defined as in the British Columbia Building Code.



REPORT TO ELECTORAL AREAS COMMITTEE MEETING OF WEDNESDAY, MARCH 10, 2021

<u>SUBJECT</u> Community Funding and Support Program Grant: Emergency Support Services

ISSUE SUMMARY

The Capital Regional District (CRD) is applying to the Union of British Columbia Municipalities (UBCM) Emergency Support Services (ESS) grant stream for funding to provide reception center and group lodging training and to purchase equipment. UBCM requires that all grant applications be accompanied by a motion of support from the local government.

BACKGROUND

ESS is a provincial program delivered by local governments that meets the basic needs of British Columbians impacted by disasters by providing short-term support. Under the *Emergency Program Act*, municipalities and regional districts are responsible for responding to emergencies in their areas, including coordinating emergency support services. ESS programs are largely dependent on volunteers to coordinate these services. The CRD provides emergency management services to the Electoral Areas (EAs), including delivering emergency support services to residents displaced from their homes during a disaster.

The UBCM provides funding for many community-based projects, including local government emergency programs. The CRD is applying for a 2021 grant opportunity that is available to support each of the EA Emergency Programs to augment their equipment and training capacity for ESS volunteers and program staff.

The ESS grant funding will benefit the three CRD EA Emergency Programs equally: Juan de Fuca, Southern Gulf Islands, and Salt Spring Island. Improved ESS equipment includes cots, blankets, and emergency rations. Additionally training will be provided to community volunteers on the mobilization and demobilization of group lodging and evacuee reception centers. The grant request totals \$24,954.80.

As part of the application process, UBCM requires a motion of support from the local government to receive and manage grant funding.

ALTERNATIVES

Alternative 1

The Electoral Areas Committee recommends to the Capital Regional District (CRD) Board: That the CRD Board support an application to the Union of British Columbia Municipalities Community Emergency Preparedness Fund for Juan de Fuca, Southern Gulf Islands and Salt Spring Island emergency programs for the Emergency Support Services Grant and direct staff to provide overall grant management.

Alternative 2

That staff be directed to not submit a grant application to the Community Emergency Preparedness Fund for Juan de Fuca, Southern Gulf Islands, and Salt Spring Island emergency programs for the Emergency Support Services funding stream.

IMPLICATIONS

Financial Implications

The grant will have no impact on annual Emergency Program budgets, but provides opportunity for one-time projects that allow EA Emergency Program programs to build community resilience to disasters and emergency. Under the *Emergency Program Act*, the CRD is obligated to provide ESS to EA residents, including lodging, food, clothing and transportation to access these services. The grant request totals \$24,954.80.

CONCLUSION

The CRD is responsible for providing emergency support services in its Electoral Areas. The UBCM Emergency Support Services funding stream is an opportunity to increase disaster resilience in the EAs. If supported by the Board, UBCM will consider the CRD's grant application.

RECOMMENDATION

The Electoral Areas Committee recommends to the Capital Regional District (CRD) Board: That the CRD Board support an application to the Union of British Columbia Municipalities Community Emergency Preparedness Fund for Juan de Fuca, Southern Gulf Islands and Salt Spring Island emergency programs for the Emergency Support Services Grant and direct staff to provide overall grant management.

Submitted by:	Shawn Carby, CD, BHSc, MAL, Senior Manager, Protective Services
Concurrence:	Kevin Lorette, P. Eng., MBA, General Manager, Planning & Protective Services
Concurrence:	Robert Lapham, MCIP, RPP, Chief Administrative Officer



REPORT TO ELECTORAL AREAS COMMITTEE MEETING OF WEDNESDAY, MARCH 10, 2021

SUBJECT 2021 Electoral Area Budget Review

ISSUE SUMMARY

To present the 2021 Electoral Area (EA) budgets and obtain recommendation from the Electoral Area Committee (EAC) to forward the budgets for final approval to the Capital Regional District Board (Board).

BACKGROUND

The EAC combines the three unincorporated areas within the Capital Regional District: Juan de Fuca (JDF) EA, Salt Spring Island (SSI) EA and Southern Gulf Islands (SGI) EA.

The Capital Regional District (CRD) provides a range of regional, sub-regional, and local services to its residents. Regional services are provided to the entire region; sub-regional services are provided to groups of participating municipalities, First Nations, and EAs; and local services are provided to individual municipalities, EAs, or to groups of residents within local service areas. It is estimated that the CRD currently provides services to over 21,000 Electoral Area residents (2020 population estimation).

The EA services delivered are guided by the *Local Government Act*, service establishment bylaws, the Board strategic plan, and corporate service plans.

Budget Approval Process

Under direction provided by the Board, review and recommendation of all EA service budgets, including local services commission budgets, will flow through the EAC. On October 14, 2020, the EAC approved the preliminary budgets for all regional and sub-regional budgets. These budgets were included in the provisional 2021 CRD Financial Plan approved by the CRD Board on October 28, 2020. The budgets have now been updated for all known factors through February 23, 2021, and are presented for review and recommendation by the EAC to the Board approval on March 24, 2021.

The provisional budget approval process included a comprehensive review of operating and capital expenditures for all EA services. Changes to the plans since provisional approval are driven by year end results, BC Assessment adjustments (impacting cost apportionment), new information or direction from commissions or EA Directors. This report addresses all changes in EA financial plans since provisional approval in October 2020.

ALTERNATIVES

Alternative 1

The Electoral Areas Committee recommends to the Capital Regional District Board: That the 2021 Electoral Area budgets be approved as presented.

Alternative 2

The Electoral Areas Committee recommends to the Capital Regional District Board: That the 2021 Electoral Area budgets be approved with amendments.

IMPLICATIONS

Financial Implications

Tax Requisition

Final requisition reflects all known factors to date, including updates for year-end adjustments, assessment values, and committee, commission, or EA Director direction.

Table 1 compares the 2021 Final to Provisional requisition for each EA. Details of changes from the provisional budget are included in Appendix A.1 and A.3 (JDF), B.1 and B.3 (SSI) and C.1 and C.3 (SGI).

Table 1: 2021 Final vs Provisional Requisition

	2021 Final (2021 Assessment)				\$ Change		% Change	
	\$	Cost / Avg HH	\$	Cost / Avg HH	\$ Cost / Avg HH		\$	Cost / Avg HH
JDF	2.5M	\$599	2.4M	\$571	0.03M	\$27.58	1.1%	4.8%
SSI	6.9M	\$1,033	6.8M	\$1,026	0.01M	\$6.96	0.1%	0.7%
SGI	3.3M	\$481	3.2M	\$469	0.06M	\$12.01	1.9%	2.6%

Table 2 compares the 2021 Final to 2020 Final requisition for each EA. Detailed requisition summaries by service area for each EA are included in Appendix A.2 (JDF), B.2 (SSI) and C.2 (SGI).

Table 2: 2021 Final vs 2020 Final Requisition

		Final sessment)		Final sessment)	\$ Change		% Change	
	\$	Cost / Avg HH	\$	Cost / Avg HH	\$	Cost / Avg HH	\$	Cost / Avg HH
JDF	2.5M	\$599	2.4M	\$569	0.04M	\$29.58	1.5%	5.2%
SSI	6.9M	\$1,033	6.8M	\$1,015	0.08M	\$18.06	1.2%	1.8%
SGI	3.3M	\$481	3.1M	\$457	0.15M	\$24.13	4.6%	5.3%

Tables 1 and 2 include changes in regional, sub-regional, joint EA, individual EA services and Capital Regional Hospital District (CRHD), but exclude local-specified-defined area services.

Impact of Assessment

Requisition for each EA is driven by changes in budget and changes in assessment values.

Based on data from BC Assessments, the region experienced an average increase in assessment of 3.8% in 2021. The JDF EA, SSI EA and SGI EA all experienced a higher increase in assessment with 5.7%, 7.3%, and 6.2% respectively. The majority of CRD services are cost

apportioned on the basis of converted assessments. As a result, all EAs assume a larger proportion of service delivery costs. A summary of regional assessment impacts and distribution are included in Appendix D.

Cost per average residential assessment (Cost / Avg HH) is a theoretical calculation that provides a directional indicator on impacts to a rate payer. The Cost / Avg HH does not reflect factors that vary by home, such as service participation and actual value. This calculation is most directly impacted by changes in apportionment, folios and assessed values.

As is the case in 2021, when assessed values grow at a higher rate compared to folios, the % change in Cost / Avg HH will be higher than the % change in requisition as shown in table 2. Table 3 aims to isolate the impact driven by assessment changes vs budget impacts.

Table 3: Change in Cost/Avg HH by Cost Driver (2021 Final vs 2020)

	Changes in Assessment		Changes	in Budget	Total Change 2021 Final vs 2020 Final*		
	Cost / Avg HH	%	Cost / Avg HH	%	Cost / Avg HH	%	
JDF	\$24.42	4.3%	\$5.16	0.9%	\$29.58	5.2%	
SSI	\$14.40	1.4%	\$3.66	0.4%	\$18.06	1.8%	
SGI	\$6.28	1.4%	\$17.85	3.9%	\$24.13	5.3%	

^{*}Cost/Avg HH includes CRD and CRHD services, but excludes local/specified/defined services

Reconciliations from 2021 provisional to final, by driver, are included in Appendix A.3 (JDF), B.3 (SSI) and C.3 (SGI).

Capital Budget

2021 Capital Plan changes greater than \$100,000 that have been recommended through commissions or identified by staff since provisional approval are summarized below and grouped into three categories: Carryforward, Deferrals, and New or Revised Projects.

Carryforward from 2020 to 2021:

Carryforwards are projects or purchases started in 2020 that will be completed in 2021.

- JDF Otter Point Fire Service: Fire Truck Replacement
- SGI Pender Island Fire Protection Service: Fire Truck Replacement

Deferrals from 2021 to 2022:

- JDF East Sooke Fire Service: Replacement of Squad Car
- SGI Small Craft Harbour Service: Port Washington Dock Improvement
- SGI Small Craft Harbour Service: Retreat Cove Dock Facility Upgrades

New Addition and Revised Project Budget in 2021:

- JDF Community Parks Service: Tennis Court Resurfacing project new addition
- SGI Small Craft Harbour Service: Anson Road Dock Facility Upgrade revised project budget
- SGI Small Craft Harbour Service: Swartz Bay Improvements advanced from 2022 to 2021

- SGI Pender Island Community Parks Service: Einar's Hill By-Pass Route (Multi Use Trail) new addition contingent on the success of the grant application—Investment Canada Infrastructure Program(ICIP), COVID-19 Resilience Infrastructure Stream
- SGI Magic Lake Sewer Service: Wastewater Treatment Plant Upgrade Phase 2 advanced contingent on the success of the grant application—Investment Canada Infrastructure Program (ICIP), Green Infrastructure Environmental Quality Stream

For a complete listing of the capital plan changes since provisional approval see Appendices A.4 (JDF), B.4 (SSI), and C.4 (SGI).

Safe Restart Grant

In November 2020, the CRD received a \$1.4M allocation from the COVID-19 Safe Restart Grants for Local Government. The program was created to assist local governments impacted by COVID-19. At the December CRD Board meeting, it was resolved the regional grant would be allocated to Regional and Local Area services in alignment with the provincial funding formula summarized in Table 4. For the Regional services, allocation would reside in the Corporate Emergency service.

Table 4: Safe Restart Grant Allocation by Service

Service Area	Grant Allocation (\$)
Regional services	1,246,000
Juan de Fuca	43,000
Salt Spring Island	92,000
Southern Gulf Islands	40,000
Total	1,421,000

Staff have engaged EA Directors to determine their allocation to the following services for each EA. Funds have been fully allocated for all three EAs, as per Tables 5–7 below. All initiatives have been incorporated into 2021 Final budgets.

Table 5: JDF Safe Restart Approved Projects

Service	Initiative	\$
1.325 Community Planning	JDF Electronic Meeting Room Equipment	7,500
1.357 East Sooke Fire	East Sooke Community Hall Revenue Shortfall	3,690
1.408 Community Recreation	Port Renfrew Community Hall Revenue Shortfall	3,982
1.114 JDF Grants-in-Aid	One Time Supplementary GIA Safe Restart	27,828
Total		43,000

Table 6: SSI Safe Restart Approved Projects

Service	Initiative	\$
1.458 SSI Recreation Program	Recreation Program Revenue Shortfall	1,335
1.455 SSI Community Parks	Saturday Market Revenue Shortfall	55,937
1.111 SSI Administration	Electronic Virtual Meeting Improvements	4,800
1.459 SSI Park Land & Pool	Revenue Shortfalls for Pool service	29,928
Total		92,000

Table 7: SGI Safe Restart Approved Projects

Service	Initiative	\$
1.117 SGI Grants-in-Aid	One Time Supplementary GIA Safe Restart 2021	40,000
Total		40,000

Financial Plan Bylaw

The 2021 Financial Plan summaries for each EA can be found in the attached appendices A–C. The summaries highlight changes over the prior year and are driven by year-end results, assessment changes, service delivery impacts, inflation, and new initiatives directed through commissions or EA directors. The EA Financial Plan summaries will be incorporated for final approval in the consolidated CRD Financial Plan at the special Board meeting on March 24, 2021.

As in prior years, final adjustments are made ahead of billing with the release of BC Assessment Final data for the region. This is typically distributed at the end of March. No material changes or impacts are expected.

CONCLUSION

The 2021 Electoral Area budgets have been delegated to the Electoral Areas Committee by the CRD Board for review and recommendation. All budgets will be forwarded to the CRD Board for final approval on March 24, 2021.

Overall, the 2021 Electoral Area budgets have been prepared based on the service plans and they provide ongoing CRD services which respond to the varying needs of the three Electoral Area communities.

RECOMMENDATION

The Electoral Areas Committee recommends to the Capital Regional District Board: That the 2021 Electoral Area budgets be approved as presented.

Submitted by:	Rianna Lachance, BCom, CPA, CA, Senior Manager, Financial Services
Concurrence:	Nelson Chan, MBA, FCPA, FCMA, Chief Financial Officer
Concurrence:	Robert Lapham, MCIP, RPP, Chief Administrative Officer

<u>ATTACHMENT(S)</u>

Appendix A: Juan de Fuca Electoral Area
Appendix B: Salt Spring Island Electoral Area
Appendix C: Southern Gulf Islands Electoral Area

Appendix D: Assessment Data

Appendix A.1: JDF - Change in Requisition from Provisional to Final - Budget Review 2021

Change in Requisition (2021 Final vs Provisional) - Juan de Fuca (Changes > \$1,000) by Services

	Electoral Area	2021 Req	uisition \$	2021 Per A	Avg HH \$	Requisition	Change	Per Avg HH	l Change	
	Juan de Fuca	Final	Provisional	Final	Provisional	Final vs Pro	visional	Final vs Pro	ovisional	Comments
			cow		cow	\$	%	\$	%	
4.040	1 115 00 10	440 700	440 447	04.00	00.07	4.500	4.40/	4.00	4.00/	
1.010	Legislative & General Government	143,730	142,147	34.88	33.27	1,583	1.1%	1.62	4.9%	Increase related to change in assessment values
1.280	Regional Parks	182,954	179,691	44.40	42.05	3,263	1.8%	2.35	5.6%	Increase related to change in assessment values
1.280A	Regional Parks - Land Acquisition	67,240	66,041	16.32	15.46	1,199	1.8%	0.86	5.6%	Increase related to change in assessment values
1.313	Animal Care Services	63,391	64,622	15.38	15.12	(1,231)	-1.9%	0.26	1.7%	Decrease related to change in assessment values
1.377	JDF Search and Rescue	68,663	64,579	16.66	15.11	4,084	6.3%	1.55	10.3%	Increase due to 2020 deficit carried forward to 2021
1.924	Emergency Comm - Crest - J.D.F.	121,249	106,974	29.43	25.03	14,275	13.3%	4.39	17.5%	Increased payments to CREST due to new P25 radio equipment for fire and emergency services
CRHD	Capital Regional Hospital District	466,837	460,822	113.30	107.84	6,015	1.3%	5.45	5.1%	Increase related to change in assessment values
	Other <\$1,000	1,347,707	1,350,057	328.44	317.33	(2,350)	-0.2%	11.10	3.5%	
	Total JDF Electoral Area	2,461,772	2,434,934	598.81	571.22	26,838	1.1%	27.58	4.8%	
		-								
1.119	Vancouver Island Regional Library	310,394	308,702	85.45	80.66	1,692	0.5%	4.80	5.9%	Increase in payment to VIRL
1.121	Sooke Regional Museum	71,653	73,158	19.73	19.12	(1,505)	-2.1%	0.61	3.2%	Decrease related to change in assessment values
1.353	Otter Point Fire Protection	520,046	485,161	464.49	394.67	34,885	7.2%	69.82	17.7%	Increase in transfer to reserve funds for future capital needs
1.357	East Sooke Fire Protection	429,928	435,783	491.17	502.19	(5,855)	-1.3%	(11.02)	-2.2%	Decrease due to lower operating expenses
1.360	Shirley Fire Protection	162,041	164,964	490.72	499.69	(2,923)	-1.8%	(8.97)	-1.8%	Decrease due to lower operating expenses
1.40X	SEAPARC	687,297	700,855	210.24	183.12	(13,559)	-1.9%	27.12	14.8%	Decrease related to change in assessment values
2.691	Wilderness Mountain	59,520	68,150	763.96	874.73	(8,630)	-12.7%	(110.77)	-12.7%	Increase in User Fees and deficit carryforward lower than projected
3.850	Port Renfrew Sewer	59,456	57,309	711.88	686.17	2,147	3.7%	25.71	3.7%	Increase due to deficit carryforward as the result of emergency outfall repairs
	Other <\$1,000	492,116	492,398			(282)	-0.1%			
	Total Local/Specified/Defined Services	2,792,451	2,786,481			5,970	0.2%			

A	A 0.	Requisition	C	1	da F	
Abbendix	A.Z.	Reduisition	Summary .	· Juan	de ruca	

	Electoral Area Juan de Fuca		Cost per Avg.		Cost per Avg.	Difference	Change in cost per avg household/Parcel	
	Juan de Fuca	2021	Res Asst/ Parcel	2020	Res Asst/ Parcel	Increase/ (Decrease)	\$ %	
						(=======)	, , , , , , , , , , , , , , , , , , ,	
1.010	Legislative & General Government	143,730	34.88	135,196	31.64	8,534	3.24	10.25%
1.101	G.I.S.	1,077	0.26	1,038	0.24	39	0.02	7.579
1.224	Community Health - Homeless Sec.	9,880	2.40	10,012	2.34	(132)	0.05	2.349
1.280	Regional Parks	182,954	44.40	176,647	41.34	6,307	3.06	7.40%
1.280A	Regional Parks - Land Acquisition	67,240	16.32	62,896	14.72	4,344	1.60	10.879
1.309	Climate Action and Adaptation	6,751	1.64	6,610	1.55	141	0.09	5.92%
1.310	Land Banking & Housing	22,191	5.39	20,897	4.89	1,294	0.50	10.129
1.324	Regional Planning Service	19,382	4.70	19,036	4.45	346	0.25	5.59%
1.335	Geo-Spatial Referencing System	2,719	0.66	2,642	0.62	77	0.04	6.739
1.374	Regional Emergency Program Support	1,903	0.46	1,896	0.44	8	0.02	4.139
1.375	Hazardous Material Incident Response	4,666	1.13	4,586	1.07	80	0.06	5.529
1.911	Call Answer	1,973	0.48	1,968	0.46	4	0.02	3.939
1.921	Regional CREST Contribution	21,026	5.10	20,893	4.89	133	0.21	4.369
21.ALL	Feasibility Study Reserve Fund - ALL		-	654	0.15	(654)	(0.15)	-100.009
,	, sasisimy stady resource and the				0.10	(65.)	(0.10)	100.007
	Total Regional	\$485,492	\$117.82	\$464,970	\$108.82	\$20,521	\$9.01	8.28%
1.126	Victoria Family Court Committee	229	0.06	224	0.05	5	0.00	6.119
1.128	Greater Victoria Police Victim Services	757	1.54	691	1.51	66	0.03	1.979
1.230	Traffic Safety Commission	1,233	0.30	1,209	0.28	24	0.02	5.80%
1.313	Animal Care Services	63,391	15.38	63,755	14.92	(363)	0.46	3.119
1.330	Regional Growth Strategy	5,202	1.26	5,078	1.19	124	0.07	6.249
1.912A	Call Answer - RCMP	0,202	1.20	(824)	(0.19)	824	0.19	-100.009
1.913	Fire Dispatch	43,672	10.60	43,462	10.17	209	0.43	4.20%
3.701	Millstream Remediation	7,220	1.75	13,086	3.06	(5,866)	(1.31)	-42.79%
3.701	Milistream Remediation	7,220	1.75	13,000	3.00	(5,666)	(1.31)	-42.797
	Total Sub-Regional	\$121,704	\$30.90	\$126,681	\$31.00	(\$4,976)	(\$0.10)	-0.33%
1.103	Elections	5,593	1.36	4,549	1.06	1,044	0.29	27.50%
1.104	U.B.C.M.	1,753	0.43	3,215	0.75	(1,463)	(0.33)	-43.489
1.318	Building Inspection	100,475	24.38	94,657	22.15	5,818	2.23	10.089
1.320	Noise Control	8,935	2.17	8,875	2.08	60	0.09	4.40%
1.322	Nuisances & Unsightly Premises	11,876	2.88	11,773	2.76	103	0.13	4.619
1.372					7.74	247	0.13	
1.3/2	Electoral Area Emergency Program	33,300	8.08	33,053	7.74	247	0.35	4.48%
	Total Joint Electoral Area	\$161,932	\$39.30	\$156,123	\$36.54	\$5,809	\$2.76	7.56%
1.109	Electoral Area Admin Exp-JDF	56,682	13.76	58,034	13.58	(1,352)	0.17	1.29%
1.114	Grants in Aid - Juan de Fuca	-	-	9,859	2.31	(9,859)	(2.31)	-100.009
1.122	JDF Economic Development Commission	_	_	- 0,000	2.0.	(0,000)	(2.01)	0.00%
1.317	JDF Building Numbering	12,789	3.10	12,639	2.96	150	0.15	4.93%
1.319	Soil Deposit Removal	5,621	1.36	5,534	1.30	87	0.07	5.33%
1.325	Electoral Area Services - Planning	684,025	166.01	672,654	157.42	11,371	8.59	5.46%
1.370	Juan de Fuca Emergency Program	86,603	21.02	85,204	19.94	1,399	1.08	5.419
1.377	JDF Search and Rescue	68,663	16.66	63,603	14.88	5,060	1.78	11.95%
1.405	JDF EA - Community Parks	190.175	46.15	186,996	43.76	3,179	2.39	5.479
1.924	Emergency Comm - Crest - J.D.F.	121,249	29.43	105,475	24.68		4.74	19.219
1.924	Emergency Comm - Crest - J.D.F.	121,249	29.43	105,475	24.08	15,774	4.74	19.217
	Total JDF Electoral Area	\$1,225,807	\$297.49	\$1,199,998	\$280.83	\$25,809	\$16.66	5.93%
	Total Capital Regional District	\$1,994,935	\$485.51	\$1,947,772	\$457.18	\$47,163 2.4%	\$28.33	6.20%
	Cost/average residential property	\$485.51		\$457.18		\$28.33		
on:-								
CRHD	Capital Regional Hospital District	466,837 \$2,461,772	113.30	478,790	112.05	(11,953) \$35,210	1.25 \$29.58	1.119 5.20 9
0.1	Total CRD and CRHD		\$598.81	\$2,426,562	\$569.23			

Average residential assessment (2020/2021) \$626,588 \$571,443

Major Impacts (Avg HH>±\$1.00)

Change in Cost per Average Household

1.45%

REGIONAL	\$ Change	% of Total Increase
Legislative & General Government	3.24	0.57%
Regional Parks	3.06	0.54%
Regional Parks - Land Acquisition	1.60	0.28%
SUB-REGIONAL		
Millstream Remediation	(1.31)	-0.23%
JOINT EA		
Building Inspection	2.23	0.39%
JDF EA		
Grants in Aid - Juan de Fuca	(2.31)	-0.41%
Electoral Area Services - Planning	8.59	1.51%
Juan de Fuca Emergency Program	1.08	0.19%
JDF Search and Rescue	1.78	0.31%
JDF EA - Community Parks	2.39	0.42%
Emergency Comm - Crest - J.D.F.	4.74	0.83%
Capital Regional Hospital District	1.25	0.22%
Other	3.23	0.57%
Total	\$29.58	5.20%

	Juan de Fuca		Cost per Avg.		Cost per Avg.	Difference	Change in co	Change in cost per avg	
	Local/Specified/Defined Services		Res Asst/		Res Asst/		household/Parcel		
		2021	Parcel	2020	Parcel	(Decrease)	\$	%	
		0.40.004	05.45	004.070	70.45			= =00/	
1.119	Vancouver Island Regional Library	310,394	85.45	304,078	79.45	6,316	6.00	7.56%	
1.121	Sooke Regional Museum	71,653	19.73	71,925	18.79	(271)		4.97%	
1.133	Langford E.A Greater Victoria Public Library	30,985	63.14	30,589	66.98	396	(3.83)	-5.72%	
1.232	Port Renfrew Street Lighting	3,321	39.72	3,763	45.01	(442)	(5.29)	-11.75%	
1.350	Willis Point Fire Protection	136,066	578.73	132,660	570.41	3,405	8.32	1.46%	
1.353	Otter Point Fire Protection	520,046	464.49	520,563	423.47	(517)	41.02	9.69%	
1.354	Malahat Fire Protection	63,810	680.90	61,430	667.38	2,380	13.52	2.03%	
1.355	Durrance Road Fire Protection	2,990	349.66	2,939	343.70	51	5.96	1.74%	
1.357	East Sooke Fire Protection	429,928	491.17	430,286	495.86	(358)	(4.69)	-0.95%	
1.358	Port Renfrew Fire Protection	92,300	239.06	91,513	239.30	787	(0.24)	-0.10%	
1.360	Shirley Fire Protection	162,041	490.72	161,440	489.01	601	`1.70 [′]	0.35%	
1.40X	SEAPARC	687,297	210.24	700,197	182.95	(12,900)	27.29	14.92%	
1.408	JDF EA - Community Recreation	68,310	20.90	67,301	17.58	1,009	3.31	18.83%	
1.523	Port Renfrew Refuse Disposal	33,324	86.13	32,855	85.73	469	0.40	0.47%	
2.650	Port Renfrew Water	60,016	320.52	58,327	311.50	1,689	9.02	2.90%	
2.655	Snuggery Cove Water	-	_	(8,034)	(43.36)	8,034	43.36	-100.00%	
2.691	Wilderness Mountain	59,520	763.96	63,859	819.65	(4,339)	(55.69)	-6.79%	
3.700	Septage Disposal - JDF Service Area	297	0.08	388	0.10	(91)		-20.08%	
3.755	Regional Source Control - Port Renfrew Sewer	698	7.62	722	7.80	(24)	(0.18)	-2.32%	
3.850	Port Renfrew Sewer	59,456	711.88	48,210	577.23	11,246	134.65	23.33%	
	Total JdF Local/Specified/Defined Requisition	\$2,792,451		\$2,775,011		\$17,440		· · · · · · · · · · · · · · · · · · ·	

Average residential assessment (2020/2021)

\$626,588

\$571,443

Appendix A.3

Change in Requisition (2021 Final vs Provisional) by Cost Driver - Juan de Fuca

Requisition Change >±1,000

			Requi	sition \$	Requisition	per Avg HH \$	
Cost Driver	Service	Service Name	% Increase over 2020	\$ Requisition	% Increase over 2020	\$/нн	Comments
Provisional - COW (CRD&CRHD)*			0.4%	2,434,934	0.4%	571.22	
Change in Assessment	1.010	Legislative & General Government	0.1%	2,676	0.3%	1.87	
	1.280	Regional Parks	0.1%	3,263	0.4%	2.35	
	1.280A	Regional Parks - Land Acquisition	0.0%	1,199	0.2%	0.86	
	1.313	Animal Care Services	0.0%	(1,036)	0.1%	0.31	
	CRHD	Hospital	0.3%	8,326	1.1%	5.99	
	Others	<1,000	0.0%	(1,105)	2.3%	13.04	
	Subtotal		0.5%	13,323	4.3%	24.42	
Budget Changes	1.377	JDF Search and Rescue	0.2%	4,084	0.1%	0.96	Increase in requisition due to 2020 deficit carryforward
	1.924	Emergency Comm - Crest - J.D.F.	0.6%	14,275	0.6%	3.34	Increase in payment to CREST due to new P25 radio equipment charges for JDF
							fire and emergency services
	Others	<1,000	-0.2%	(4,844)	-0.2%	(1.14)	Changes related to 2020 surplus/deficit, GILT and minor budget changes
	Subtotal		0.6%	13,515	0.5%	3.16	
Final - CRD&CRHD*			1.5%	2,461,772	5.2%	598.80	
Change - Final over Provis	sional (COW)		1.1%	26,838	4.8%	27.58	

^{*}Requisition excludes Local/Specified/Defined Services

Appendix A.4: JDF - Change in Capital Plan from Provisional to Final - Budget Review 2021

Change in Capital Plan (2021 Final vs Provisional) - Juan de Fuca

Service Service Name	Project Description	Project Description Amount \$ Provisional Final Change			Notes
Service Service Name	Project Description			Change	Notes
1.353 Otter Point Fire	Building Expansion Construction	-	20,000	20,000	Project carryforward updated for 2021
	Replace Water Tender	-	286,692	286,692	Project carryforward updated for 2021
	Replace Hall Siding	30,000	40,000	10,000	Higher estimated project budget
1.357 East Sooke Fire	Replace Squad Car	160,000	-	(160,000)	Moved from 2021 to 2022
	Fire Hall Energy Renovation	-	30,000	30,000	Project carryforward updated for 2021
	Turnout Gear	8,800	7,000	(1,800)	Lower estimate for equipment costs
	Landscaping	-	10,000	10,000	Fire Hall yard landscaping
	Roof for Training Area	-	14,000	14,000	Roof for Training Area
1.358 Port Renfrew Fire	Firefighting Equipment	28,000	10,000	(18,000)	Reduced planned spending; narrowed scope of equipment replacement
1.405 JDF EA Community Parks & Recreation	Tennis Court Resurfacing	-	120,000	120,000	Grant funded project to upgrade the Tennis Court
1.523 Port Renfrew Refuse Disposal	Fencing	-	15,000	15,000	Replace aged fencing
	Site Storage Capacity	-	15,000	15,000	Purchase on-site metal storage container
2.691 Wilderness Mountain Water Service	Referendum	25,000	-	(25,000)	Referedum no longer required
	Source Water Protection Plan	-	34,000	34,000	Water Source Protection Plan funded by reserve (15%) and grant (85%)
Total Changes - Juan de Fuca	_	251,800	601,692	349,892	

Appendix B.1: SSI - Change in Requisition from Provisional to Final - Budget Review 2021

Change in Requisition (2021 Final vs Provisional) - Salt Spring Island (Requisition Changes > \$1,000) by Services

		0004 D-		0004 B	A 1111.0	Dlaldi	01	Per Ava HH	l 0h	
	Electoral Area Salt Spring Island	Final	quisition \$ Provisional	2021 Per Final	Provisional	Requisition Final vs Pro		Final vs Pro		Requisition Change Comments
	Sait Spring Island	Fillal	cow	FIIIdi	COW	¢	%	¢	%	Requisition change comments
					5511		,,,	_ •	~	
1.010	Legislative & General Government	279,070	272,077	41.55	40.26	6,993	2.6%	1.29	3.2%	Increase related to changes in assessment values
1.280	Regional Parks	355,228	343,937	52.89	50.90	11,291	3.3%	1.99	3.9%	Increase related to change in assessment values
1.280A	Regional Parks - Land Acquisition	130,554	126,405	19.44	18.71	4,150	3.3%	0.73	3.9%	Increase related to change in assessment values
1.310	Land Banking & Housing	43,087	41,717	6.42	6.17	1,370	3.3%	0.24	3.9%	Increase related to change in assessment values
1.913	Fire Dispatch	90,881	92,370	13.53	13.67	(1,490)	-1.6%	(0.14)	-1.0%	Decrease related to change in assessment values
1.318	Building Inspection	195,084	193,859	29.05	28.69	1,225	0.6%	0.36	1.2%	Increase related to change in assessment values
1.111	Electoral Area Admin Exp-SSI	517,576	521,375	77.06	77.16	(3,799)	-0.7%	(0.10)	-0.1%	Surplus carryforward higher than planned
1.141	Salt Spring Island Public Library	661,352	660,235	98.47	97.71	1,117	0.2%	0.76	0.8%	Increase related to SSI Library Society funding requirement
1.238A	Community Transit (S.S.I.)	182,252	240,847	27.13	35.64	(58,595)	-24.3%	(8.51)	-23.9%	Decrease related to utilizing funding BC Transit Safe Restart Grant
1.459	Salt Spring Island Park, Land & Rec Prog	1,468,919	1,500,046	218.70	221.99	(31,127)	-2.1%	(3.29)	-1.5%	Decrease related to utilizing funding CRD SSI Safe Restart Grant
1.925	Emergency Comm - Crest - S.S.I.	141,771	90,551	21.11	13.40	51,220	56.6%	7.71	57.5%	Increase in payment to CREST due to new P25 radio equipment charges for SSI emergency and fire services
CRHD	Capital Regional Hospital District	906,422	882,036	134.95	130.53	24,386	2.8%	4.42	3.4%	Increase related to change in assessment values
	Other <\$1,000	1,881,559	1,880,489	292.51	291.01	1,070	0.1%	1.50	0.5%	
	Total SSI Electoral Area	6,853,755	6,845,945	1,032.80	1,025.84	7,810	0.1%	6.96	0.7%	
2.624	Beddis Water	73,470	77,576	564.43	595.97	(4,106)	-5.3%	(31.54)		Decrease due to lower deficit carryforward from 2020
2.626	Fulford Water	37,500	60,405	386.97	623.33	(22,905)	-37.9%	(236.36)		Decrease due to debt retirement
2.628	Cedar Lane Water	10,024	12,024	285.14	342.04	(2,000)	-16.6%	(56.89)		Decrease due to reduction in tansfer to Capital Reserve Fund
2.660	Fernwood Water	13,493	14,693	179.76	195.75	(1,200)	-8.2%	(15.99)		Decrease due to surplus carry forward from 2020
3.755 3.820	Regional Source Control - Maliview Estates / Gange Maliview Estates Sewer System	6,270 4.670	7,404	14.75 49.54	16.07	(1,134) 4.670	-15.3%	(1.32) 49.54	-8.2%	Decrease due to higher Grant in Lieu revenue Increase due to new MFA debt servicing costs planned for Treatment Plan upgrade project
3.620	Other <\$1.000	4,670 185,646	186.660	49.54	-	(1,014)	-0.5%	49.54		Indicase due to new wirk debt servicing costs planned for freatment Plan upgrade project
-										
	Total Local/Specified/Defined Services	331,073	358,762			(27,689)	-7.7%			

Appendix B.2: Requisition Summary -Salt Spring Island

	Electoral Area Salt Spring Island	2021	Cost per Avg. Res Asst/ Parcel	2020	Cost per Avg. Res Asst/ Parcel	Difference (Decrease)	Change in cost per avg household/Parcel \$ %	
1.010	Legislative & General Government	279,070	41.55	258,772	38.30	20,298	3.25	8.509
1.101	G.I.S.	2,091	0.31	1,987	0.29	104	0.02	5.879
.224	Community Health - Homeless Sec.	19,184	2.86	19,163	2.84	21	0.02	0.72
.280	Regional Parks	355,228	52.89	338,112	50.04	17,116	2.85	5.70
.280A	Regional Parks - Land Acquisition	130,554	19.44	120,385	17.82	10,169	1.62	9.11
.309	Climate Action and Adaptation	13,519	2.01	13,117	1.94	402	0.07	3.69
.310	Land Banking & Housing	43,087	6.42	39,999	5.92	3,088	0.50	8.37
.324	Regional Planning Service	37,632	5.60	36,436	5.39	1,196	0.21	3.91
.335	Geo-Spatial Referencing System	5,279	0.79	5,056	0.75	223	0.04	5.04
.374	Regional Emergency Program Support	3,812	0.57	3,762	0.56	50	0.01	1.94
.375	Hazardous Material Incident Response	9,344	1.39	9,100	1.35	244	0.04	3.30
.911	Call Answer	4,105	0.61	4,079	0.60	26	0.01	1.25
.921	Regional CREST Contribution	43,755	6.51	43,298	6.41	456	0.11	1.67
1.ALL	Feasibility Study Reserve Fund - ALL	-	-	1,251	0.19	(1,251)	(0.19)	-100.00
	Total Regional	\$946,659	\$140.94	\$894,517	\$132.38	\$52,142	\$8.57	6.47
.230	Traffic Safety Commission	2,395	0.36	2,314	0.34	81	0.01	4.12
.311	Regional Housing Trust Fund	35,024	5.21	34,408	5.09	615	0.12	2.41
.313	Animal Care Services	123,082	18.33	122,029	18.06	1,053	0.27	1.47
.912A	Call Answer - RCMP	-	-	(1,708)	(0.25)	1,708	0.25	-100.00
.913	Fire Dispatch	90,881	13.53	90,072	13.33	809	0.20	1.51
	Total Sub-Regional	\$251,381	\$37.43	\$247,115	\$36.57	\$4,266	\$0.86	2.34
.103	Elections	10,860	1.62	8,707	1.29	2,153	0.33	25.48
.104	U.B.C.M.	3,403	0.51	6,154	0.91	(2,751)	(0.40)	-44.37
318	Building Inspection	195,084	29.05	181,178	26.81	13,906	2.23	8.3
320	Noise Control	17,348	2.58	16,988	2.51	361	0.07	2.74
322	Nuisances & Unsightly Premises	23,059	3.43	22,534	3.33	524	0.10	2.7
.372	Electoral Area Emergency Program	64,657	9.63	63,265	9.36	1,392	0.10	2.82
	Total Joint Electoral Area	\$314,411	\$46.81	\$298,827	\$44.22	\$15,584	\$2.59	5.85
.111	Electoral Area Admin Exp-SSI	517,576	77.06	512,280	75.81	5,296	1.25	1.65
.116	Grants in Aid - Salt Spring Island	50,052	7.45	45,397	6.72	4,655	0.73	10.92
.124	SSI Economic Development Commission	77,008	11.47	77,028	11.40	(20)	0.07	0.58
141	Salt Spring Island Public Library	661,352	98.47	660,235	97.71	1,117	0.76	0.78
236	Salt Spring Island Fernwood Dock	31,283	5.64	31,283	5.64	.,	0.70	0.0
238A	Community Transit (S.S.I.)	182,252	27.13	232,253	34.37	(50,001)	(7.24)	-21.0
238B	Community Transportation (S.S.I.)	170,232	25.35	167,496	24.79	2,736	0.56	2.2
299	Salt Spring Island Arts	118,512	17.64	116,005	17.17	2,507	0.48	2.7
316	SSI House Numbering	9,458	1.41	9,266	1.37	192	0.04	2.6
371	S.S.I. Emergency Program	127,913	19.04	111,308	16.47	16,605	2.57	15.6
378	SSI Search and Rescue	23,336	3.47	22,034	3.26	1,302	0.21	6.5
455	Salt Spring Island Community Parks	417,511	62.16	380,308	56.28	37,203	5.88	10.4
455 458	Salt Spring Island Community Parks Salt Spring Island Community Rec	53.511	7.97	49,918	7.39	3,593	0.58	7.8
458 459	Salt Spring Island Community Rec Salt Spring Island Park, Land & Rec Prog	1,468,919	218.70	49,918 1,541,158	7.39 228.07	(72,239)	(9.37)	7.8 -4.1
.459 .535	Stormwater Quality Management - S.S.I.	27,500	4.09	1,541,158	3.33	4,998	0.76	22.9
925								
925 705	Emergency Comm - Crest - S.S.I. S.S.I. Liquid Waste Disposal	141,771 356,696	21.11 64.50	88,573 348,805	13.11 63.07	53,198 7,891	8.00 1.43	61.03 2.20
	Total SSI Electoral Area	\$4,434,882	\$672.67	\$4,415,849	\$665.96	\$19,033	\$6.71	1.0
	Total Capital Regional District	\$5,947,333	\$897.85	\$5,856,308	\$879.13	\$91,025	\$18.72	2.13
		1				1.6%		
	Cost/average residential property	\$897.85		\$879.13		\$18.72		
RHD	Capital Regional Hospital District	906,422	134.95	916,428	\$135.62	(10,005)	(0.67)	-0.49
	Total CRD and CRHD	\$6,853,755	\$1,032.80	\$6,772,736	\$1,014.75	\$81,019	\$18.06	1.78

Average residential assessment (2020/2021) \$746,360 \$691,653 1.20%

Major Impacts (Avg HH>±\$1.00)

Change in Cost per Average Household

REGIONAL	\$ Change	% of Total Increase
Legislative & General Government	3.25	0.32%
Regional Parks	2.85	0.28%
Regional Parks - Land Acquisition JOINT EA	1.62	0.16%
Building Inspection	2.23	0.22%
SSI EA		
Electoral Area Admin Exp-SSI	1.25	0.12%
Community Transit (S.S.I.)	(7.24)	-0.71%
S.S.I. Emergency Program	2.57	0.25%
Salt Spring Island Community Parks	5.88	0.58%
Salt Spring Island Park, Land & Rec Prog	(9.37)	-0.92%
Emergency Comm - Crest - S.S.I.	`8.00	0.79%
S.S.I. Liquid Waste Disposal**	1.43	0.14%
Capital Regional Hospital District	(0.67)	-0.07%
Other	6.24	0.61%
Total	\$18.06	1.78%

	Salt Spring Island Local/Specified/Defined Services		Cost per Avg. Res Asst/		Cost per Avg. Res Asst/	Difference Increase/	Change in co	
	·	2021	Parcel	2020	Parcel	(Decrease)	\$	%
1.234	Salt Spring Island Street Lighting	22,527	3.44	25,401	3.85	(2,874)		-10.70%
2.620 2.621	SSI Highland Water System Highland / Fernwood Water - SSI	31,119 75,000	128.95 237.06	30,514 56,822	126.44 179.60	605 18,178	2.51 57.46	1.98% 31.99%
2.624	Beddis Water	73,470	564.43	72,240	554.98	1,230	9.45	1.70%
2.628 2.660	Cedar Lane Water Fernwood Water	10,024 13,493	285.14 179.76	11,951 16,138	339.96 215.00	(1,927) (2,645)	` ′	-16.12% -16.39%
3.755	Regional Source Control - Maliview Estates / Ganges Sewer	6,270	14.75	7,280	15.80	(1,011)	`(1.05)	-6.66%
3.810 3.820	Ganges Sewer Maliview Estates Sewer System	57,000 4,670	143.86 49.54	54,128 -	136.61 -	2,872 4,670	7.25 49.54	5.31% 0.00%
	Total Local/Specified/Defined Services	331,073		340,833		(9,761)		

Average residential assessment (2020/2021)

\$746,360

\$691,653

Appendix B.3

Change in Requisition (2021 Final vs Provisional) by Cost Driver - Salt Spring Island

Requisition Change >±1,000

			Requis	sition	Requisition	oer Avg HH		
Cost Driver	Service	Service Name	% Increase over 2020	\$ Requisition	% Increase over 2020	\$/нн	Comments	
Provisional - COW (CRD&CI	RHD)*		1.1%	6,845,945	1.1%	1,025.84		
Change in Assessment	1.010	Legislative & General Government	0.1%	9,086	0.2%	1.60		
	1.280	Regional Parks	0.2%	11,291	0.2%	1.99		
	1.280A	Regional Parks - Land Acquisition	0.1%	4,150	0.1%	0.73		
	1.310	Land Banking & Housing	0.0%	1,370	0.0%	0.24		
	CRHD	Hospital	0.4%	28,811	0.5%	5.08		
	Others	<1,000	0.0%	3,307	0.5%	4.75		
	Subtotal		0.8%	58,015	1.4%	14.39		
Budget Changes	1.111	Electoral Area Admin Exp-SSI	-0.1%	(3,799)	-0.1%	(0.56)	Decrease in requisition due to higher 2020 surplus carryforward to fund one-time IBC	
	1.141	Salt Spring Island Public Library	0.0%	1,117	0.0%	0.17	Increase in interest costs due to early contribution payment to the SSI Library Society	
	1.238A	Community Transit (S.S.I.)	-0.9%	(58,595)	-0.9%	(8.67)	Decrease in requisiiton by utilizing BC Transit Safe Restart Grant	
	1.925	Emergency Comm - Crest - S.S.I.	0.7%	51,220	0.7%	7.58	Increase in payment to CREST due to new P25 radio equipment charges for SSI fire and emergency services	
	1.459	Salt Spring Island Park, Land & Rec Prog	-0.5%	(31,127)	-0.5%	(4.61)	Decrease in requisiiton by utilizing CRD SSI Safe Restart Grant	
	Others	<1,000	-0.1%	(9,021)	-0.1%	(1.34)	Changes related to 2020 surplus/deficit, GILT and minor budget changes	
	Subtotal		-0.7%	(50,205)	-0.7%	(7.43)		
Final - CRD&CRHD*			1.2%	6,853,755	1.8%	1,032.80		
Change - Final over Provision	onal (COW)		0.1%	7,810	0.7%	6.96		

^{*}Requisition excludes Local/Specified/Defined Services

Appendix B.4: SSI - Change in Capital Plan from Provisional to Final - Budget Review 2021

Change in Capital Plan (2021 Final vs Provisional) - Salt Spring Island

Service	Service Name	Project Description		Amount		Notes	
Jei vice	Service Name	Project Description	Provisional	Final	Change	Notes	
1.455 SSI Communi	ty Parks	Improve Beach Access	10,000	15,000	5,000	Revised project budgete spending in 2021	
2.626 Fulford Water	r (SSI)	Public Engagement for Future Projects	15,000	-	(15,000)	Moved from 2021 to 2022	
		Referendum or Alternative Approval Process -			(10,000)	Moved from 2021 to 2022	
		Funding for Future Projects	10,000	-	(10,000)		
3.705 SSI Septage /	Composting	Lagoon Site Investigation for Delicensing	30,000	37,700	7,700	Revised project budget spending in 2021	
Total Change	s - Salt Spring Island		65,000	52,700	(12,300)		

Appendix C.1: SGI - Change in Requisition from Provisional to Final - Budget Review 2021

Change in Requisition (2021 Final vs Provisional) - Southern Gulf Islands (Requisition Changes > \$1,000) by Services

					Ï					
	Electoral Area	2021 Req	uisition \$	2021 Per	Avg HH \$	Requisition 0	Change	Per Avg HH Change		
	Southern Gulf Islands	Final	Provisional	Final	Provisional	Final vs Prov	/isional	Final vs Prov	visional	Requisition Change Comments
			cow		cow	\$	%	\$	%	
					- 1					
1.010	Legislative & General Government	202,710	199,670	29.31	28.68	3,040	1.5%	0.63	2.19%	Increase related to change in assessment values
1.280	Regional Parks	258,030	252,406	37.30	36.25	5624	2.2%	1.05	2.90%	Increase related to change in assessment values
1.280A	Regional Parks - Land Acquisition	94,832	92,765	13.71	13.32	2,067	2.2%	0.39	2.90%	Increase related to change in assessment values
1.313	Animal Care Services	89,404	90,773	12.93	13.04	(1,369)	-1.5%	(0.11)	-0.86%	Increase related to change in assessment values
1.913	Fire Dispatch	39,773	41,656	5.75	5.98	(1,883)	-4.5%	(0.23)	-3.90%	Decrease related to change in assessment values
1.138	Southern Gulf Islands - Public Library	224,053	204,275	32.39	29.34	19,778	9.7%	3.05	10.40%	Increase in contribution payment to SGI Library Society
1.235	SGI Small Craft Harbour Facilities**	291,104	281,113	49.67	47.97	9,991	3.6%	1.70	3.55%	Increase due to new MFA debt servicing cost and new dock commission expenditures
1.923	Emergency Comm - Crest - S.G.I.	178,188	162,607	25.76	23.36	15,581	9.6%	2.41	10.30%	Increase due to increased payments to CREST for new P25 radio equipment for SGI fire and emergency services
CRHD	Capital Regional Hospital District	658,404	647,302	95.19	92.97	11,102	1.7%	2.21	2.38%	Increase related to change in assessment values
	Other <\$1,000	1,238,758	1,240,477	179.09	178.17	(1,720)	-22.5%	0.92	-27.30%	
	Total SGI Electoral Area	3,275,255	3,213,044	481.09	469.08	62,211	1.9%	12.01	2.56%	
Ir—		v							16	
1.227	Saturna Island Medical Clinic	32,180	13,838	49.22	21.07	18,342	132.5%	28.15	133.61%	Increase in contribution payment to Saturna Health Medical Clinic
1.228	Galiano Health Service	129,029	125,080	84.33	80.52	3,949	3.2%	3.81	4.73%	Increase in contribution payment to Galiano Health Care Society
1.352	South Galiano Fire Protection	443,290	405,009	479.06	432.32	38,280	9.5%	46.73	10.81%	Increase in volunteer honorarium budget
1.356	Pender Fire Protection	1,035,974	1,029,018	413.91	408.96	6,955	0.7%	4.95	1.21%	Increase in software licensing fees
1.359	N. Galiano Fire Protection	206,186	222,730	513.25	554.44	(16,544)	-7.4%	(41.18)	-7.43%	Decrease due to higher surplus carry forward from 2020
1.363	Saturna Is. Fire Protection	157,672	165,749	238.83	249.91	(8,077)	-4.9%	(11.08)	-4.43%	Decrease in contribution payment to Saturna Fire Society
1.488	N & S Pender Community Rec	64,157	60,847	25.43	23.99	3,310	5.4%	1.44	6.00%	Increase due to higher group insurance costs
2.640	Lyall Harbour/Boot Cove Water	127,738	133,257	772.67	806.05	(5,519)	-4.1%	(33.38)	-4.14%	Decrease due to lower deficit carry forward from 2020
2.665	Sticks Allison Water	5,000	10,000	138.49	276.98	(5,000)	-50.0%	(138.49)	-50.00%	Decrease due to increase in User Fees and decrease in transfer to Capital Reserve Fund
3.830	Magic Lake Estates Sewer System	576,831	579,396	851.49	855.28	(2,565)	-0.4%	(3.79)	-0.44%	Decrease due to higher Grant in Lieu revenue and decrease in transfer to Capital Reserve Fund
3.830D	Magic Lake Estates Sewer System - 6M Debt	79,210	93,740	123.26	145.42	(14,530)	-15.5%	(22.16)	-15.24%	Decrease due to lower MFA debt servicing costs
	Other <\$1,000	1,172,984	1,174,238		- 1	(1,254)	-68.5%			
	Total Local/Specified/Defined Services	4,030,251	4,012,903			17,348	0.43%			

Southern Gulf Islands Legislative & General Government G.I.S. Community Health - Homeless Sec. Regional Parks Regional Parks - Land Acquisition Climate Action and Adaptation Land Banking & Housing Regional Planning Service Geo-Spatial Referencing System Regional Emergency Program Support Hazardous Material Incident Response Call Answer Regional CREST Contribution Feasibility Study Reserve Fund - ALL Total Regional Traffic Safety Commission	2021 202,710 1,519 13,935 258,030 94,832 8,048 31,297 27,335 3,834 2,269 5,563 1,797 19,149	Res Asst/ Parcel 29.31 0.22 2.01 37.30 13.71 1.16 4.52 3.95 0.55 0.33 0.80 0.26 2.77	2020 189,906 1,458 14,063 248,131 88,348 7,904 29,354 26,739 3,710 2,267 5,483 1,839 19,526	27.28 0.21 2.02 35.64 12.69 1.14 4.22 3.84 0.53 0.33 0.79 0.26	Increase/ (Decrease) 12,804 61 (129) 9,888 6,484 144 1,943 596 124 3 79	2.03 0.01 (0.01) 1.66 1.02 0.03 0.31 0.11 0.02 0.00	7.449 4.839 -0.279 4.679 8.049 2.499 7.329 2.909 4.029 0.779
G.I.S. Community Health - Homeless Sec. Regional Parks Regional Parks - Land Acquisition Climate Action and Adaptation Land Banking & Housing Regional Planning Service Geo-Spatial Referencing System Regional Emergency Program Support Hazardous Material Incident Response Call Answer Regional CREST Contribution Feasibility Study Reserve Fund - ALL	202,710 1,519 13,935 258,030 94,832 8,048 31,297 27,335 3,834 2,269 5,563 1,797 19,149	29.31 0.22 2.01 37.30 13.71 1.16 4.52 3.95 0.55 0.33 0.80 0.26	189,906 1,458 14,063 248,131 88,348 7,904 29,354 26,739 3,710 2,267 5,483 1,839	27.28 0.21 2.02 35.64 12.69 1.14 4.22 3.84 0.53 0.33	12,804 61 (129) 9,898 6,484 144 1,943 596 124	2.03 0.01 (0.01) 1.66 1.02 0.03 0.31 0.11 0.02	7.449 4.839 -0.279 4.679 8.049 2.499 7.329 2.909 4.029
G.I.S. Community Health - Homeless Sec. Regional Parks Regional Parks - Land Acquisition Climate Action and Adaptation Land Banking & Housing Regional Planning Service Geo-Spatial Referencing System Regional Emergency Program Support Hazardous Material Incident Response Call Answer Regional CREST Contribution Feasibility Study Reserve Fund - ALL	1,519 13,935 258,030 94,832 8,048 31,297 27,335 3,834 2,269 5,563 1,797 19,149	0.22 2.01 37.30 13.71 1.16 4.52 3.95 0.55 0.33 0.80 0.26	1,458 14,063 248,131 88,348 7,904 29,354 26,739 3,710 2,267 5,483 1,839	0.21 2.02 35.64 12.69 1.14 4.22 3.84 0.53 0.33	61 (129) 9,898 6,484 144 1,943 596 124	0.01 (0.01) 1.66 1.02 0.03 0.31 0.11 0.02	4.83° -0.27° 4.67° 8.04° 2.49° 7.32° 2.90° 4.02°
G.I.S. Community Health - Homeless Sec. Regional Parks Regional Parks - Land Acquisition Climate Action and Adaptation Land Banking & Housing Regional Planning Service Geo-Spatial Referencing System Regional Emergency Program Support Hazardous Material Incident Response Call Answer Regional CREST Contribution Feasibility Study Reserve Fund - ALL	1,519 13,935 258,030 94,832 8,048 31,297 27,335 3,834 2,269 5,563 1,797 19,149	0.22 2.01 37.30 13.71 1.16 4.52 3.95 0.55 0.33 0.80 0.26	1,458 14,063 248,131 88,348 7,904 29,354 26,739 3,710 2,267 5,483 1,839	0.21 2.02 35.64 12.69 1.14 4.22 3.84 0.53 0.33	61 (129) 9,898 6,484 144 1,943 596 124	0.01 (0.01) 1.66 1.02 0.03 0.31 0.11 0.02	4.839 -0.279 4.679 8.049 2.499 7.329 4.029
Community Health - Homeless Sec. Regional Parks Regional Parks - Land Acquisition Climate Action and Adaptation Land Banking & Housing Regional Planning Service Geo-Spatial Referencing System Regional Emergency Program Support Hazardous Material Incident Response Call Answer Regional CREST Contribution Feasibility Study Reserve Fund - ALL	13,935 258,030 94,832 8,048 31,297 27,335 3,834 2,269 5,563 1,797 19,149	2.01 37.30 13.71 1.16 4.52 3.95 0.55 0.33 0.80 0.26	14,063 248,131 88,348 7,904 29,354 26,739 3,710 2,267 5,483 1,839	2.02 35.64 12.69 1.14 4.22 3.84 0.53 0.33	(129) 9,898 6,484 144 1,943 596 124	(0.01) 1.66 1.02 0.03 0.31 0.11 0.02 0.00	-0.27° 4.67° 8.04° 2.49° 7.32° 2.90° 4.02°
Regional Parks Regional Parks - Land Acquisition Climate Action and Adaptation Land Banking & Housing Regional Planning Service Geo-Spatial Referencing System Regional Emergency Program Support Hazardous Material Incident Response Call Answer Regional CREST Contribution Feasibility Study Reserve Fund - ALL Total Regional	258,030 94,832 8,048 31,297 27,335 3,834 2,269 5,563 1,797 19,149	37.30 13.71 1.16 4.52 3.95 0.55 0.33 0.80 0.26	248,131 88,348 7,904 29,354 26,739 3,710 2,267 5,483 1,839	35.64 12.69 1.14 4.22 3.84 0.53 0.33 0.79	9,898 6,484 144 1,943 596 124	1.66 1.02 0.03 0.31 0.11 0.02 0.00	4.67° 8.04° 2.49° 7.32° 2.90° 4.02°
Regional Parks - Land Acquisition Climate Action and Adaptation Land Banking & Housing Regional Planning Service Geo-Spatial Referencing System Regional Emergency Program Support Hazardous Material Incident Response Call Answer Regional CREST Contribution Feasibility Study Reserve Fund - ALL	94,832 8,048 31,297 27,335 3,834 2,269 5,563 1,797 19,149	13.71 1.16 4.52 3.95 0.55 0.33 0.80 0.26	88,348 7,904 29,354 26,739 3,710 2,267 5,483 1,839	12.69 1.14 4.22 3.84 0.53 0.33 0.79	6,484 144 1,943 596 124	1.02 0.03 0.31 0.11 0.02 0.00	8.04° 2.49° 7.32° 2.90° 4.02°
Climate Action and Adaptation Land Banking & Housing Regional Planning Service Geo-Spatial Referencing System Regional Emergency Program Support Hazardous Material Incident Response Call Answer Regional CREST Contribution Feasibility Study Reserve Fund - ALL Total Regional	8,048 31,297 27,335 3,834 2,269 5,563 1,797 19,149	1.16 4.52 3.95 0.55 0.33 0.80 0.26	7,904 29,354 26,739 3,710 2,267 5,483 1,839	1.14 4.22 3.84 0.53 0.33 0.79	144 1,943 596 124	0.03 0.31 0.11 0.02 0.00	2.49 7.32 2.90 4.02
Land Banking & Housing Regional Planning Service Geo-Spatial Referencing System Regional Emergency Program Support Hazardous Material Incident Response Call Answer Regional CREST Contribution Feasibility Study Reserve Fund - ALL Total Regional	31,297 27,335 3,834 2,269 5,563 1,797 19,149	4.52 3.95 0.55 0.33 0.80 0.26	29,354 26,739 3,710 2,267 5,483 1,839	4.22 3.84 0.53 0.33 0.79	1,943 596 124 3	0.31 0.11 0.02 0.00	7.32 2.90 4.02
Regional Planning Service Geo-Spatial Referencing System Regional Emergency Program Support Hazardous Material Incident Response Call Answer Regional CREST Contribution Feasibility Study Reserve Fund - ALL Total Regional	27,335 3,834 2,269 5,563 1,797 19,149	3.95 0.55 0.33 0.80 0.26	26,739 3,710 2,267 5,483 1,839	3.84 0.53 0.33 0.79	596 124 3	0.11 0.02 0.00	2.90 4.02
Geo-Spatial Referencing System Regional Emergency Program Support Hazardous Material Incident Response Call Answer Regional CREST Contribution Feasibility Study Reserve Fund - ALL Total Regional	3,834 2,269 5,563 1,797 19,149	0.55 0.33 0.80 0.26	3,710 2,267 5,483 1,839	0.53 0.33 0.79	124 3	0.02 0.00	4.02
Regional Emergency Program Support Hazardous Material Incident Response Call Answer Regional CREST Contribution Feasibility Study Reserve Fund - ALL Total Regional	2,269 5,563 1,797 19,149	0.33 0.80 0.26	2,267 5,483 1,839	0.33 0.79	3	0.00	
Regional Emergency Program Support Hazardous Material Incident Response Call Answer Regional CREST Contribution Feasibility Study Reserve Fund - ALL Total Regional	2,269 5,563 1,797 19,149	0.80 0.26	2,267 5,483 1,839	0.79			0.77
Hazardous Material Incident Response Call Answer Regional CREST Contribution Feasibility Study Reserve Fund - ALL Total Regional	5,563 1,797 19,149	0.80 0.26	5,483 1,839	0.79			
Call Answer Regional CREST Contribution Feasibility Study Reserve Fund - ALL Total Regional	1,797 19,149 -	0.26	1,839			0.02	2.11
Regional CREST Contribution Feasibility Study Reserve Fund - ALL Total Regional	19,149 -				(43)	(0.00)	-1.70
Feasibility Study Reserve Fund - ALL Total Regional	-	-					
Total Regional	\$670.317	-		2.80	(377)	(0.04)	-1.29
	\$670.317		918	0.13	(918)	(0.13)	-100.00
Traffic Safaty Commission	+ ,	\$96.91	\$639,648	\$91.87	\$30,669	\$5.04	5.48
	1,740	0.25	1,698	0.24	41	0.01	3.11
Arts Grants	21,899	3.17	21,344	3.07	555	0.10	3.27
	20,778	3.00	20,651	2.97	127	0.10	1.27
Regional Housing Trust Fund							
Animal Care Services	89,404	12.93	89,554	12.86	(150)	0.06	0.49
Call Answer - RCMP	-	-	(770)	(0.11)	770	0.11	-100.00
Fire Dispatch	39,773	5.75	40,619	5.83	(846)	(80.0)	-1.449
Total Sub-Regional	\$173,593	\$25.10	\$173,097	\$24.86	\$497	\$0.23	0.94%
Flections	7 888	1 14	6.390	0.92	1 498	0.22	24.269
							-44.92°
							7.27
							1.74
							1.94
Electoral Area Emergency Program	46,965	6.79	46,428	6.67	537	0.12	1.82
Total Joint Electoral Area	\$228,381	\$33.02	\$219,301	\$31.50	\$9,080	\$1.52	4.82
Electoral Area Admin Exp-SGI	341.564	49.38	342.385	49.18	(821)	0.20	0.419
· · · · · · · · · · · · · · · · · · ·					` '		65.08
							12.60
							6.50
5							2.25
Southern Gulf Islands. Emergency Program					(280)		0.54
Stormwater Quality Management - Southern Gulf Is.	37,875	5.48	44,488	6.39	(6,613)	(0.91)	-14.31
Emergency Comm - Crest - S.G.I.	178,188	25.76	159,461	22.90	18,727	2.86	12.48
Total Capital Regional District	\$2,616,851	\$385.90	\$2,457,573	\$360.36	\$159,278	\$25.54	7.09
· · ·					6.5%		
Cost/average residential property	\$385.90		\$360.36		\$25.54		
Capital Regional Hospital District	658,404	95.19	672,541	96.60	(14,137)	(1.41)	-1.46
Total CDD and CDUD	\$3,275,255	\$481.09				\$24.13	5.28
	Fire Dispatch Fotal Sub-Regional Elections J.B.C.M. 3uilding Inspection Voise Control Vuisances & Unsightly Premises Electoral Area Emergency Program Fotal Joint Electoral Area Electoral Area Admin Exp-SGI Grants in Aid - Southern Gulf Islands Southern Gulf Islands - Public Library SGI Small Craft Harbour Facilities** SGI House Numbering Southern Gulf Islands. Emergency Program Stormwater Quality Management - Southern Gulf Is. Emergency Comm - Crest - S.G.I. Fotal Capital Regional District Cost/average residential property	Total Sub-Regional \$173,593	Signature Sign	Strong S	Section Sect	State Stat	Section Sect

Average residential assessment (2020/2021)

\$526,419

\$492,635

Major Impacts (Avg HH>±\$1.00)

Change in Cost per Average Household

	\$ Change	% of Total
REGIONAL	\$ Change	Increase
Legislative & General Government	2.03	0.44%
Regional Parks	1.66	0.36%
Regional Parks - Land Acquisition	1.02	0.22%
JOINT EA		
Building Inspection	1.39	0.30%
SGI EA		
Grants in Aid - Southern Gulf Islands	5.87	1.28%
SGI Economic Development Commission	3.87	0.85%
Southern Gulf Islands - Public Library	3.63	0.79%
SGI Small Craft Harbour Facilities**	3.03	0.66%
Emergency Comm - Crest - S.G.I.	2.86	0.63%
Capital Regional Hospital District	(1.41)	-0.31%
Other	0.19	0.04%
Total	\$24.13	5.28%

	Southern Gulf Islands		Cost per Avg.		Cost per Avg.	Difference	Change in co	
	Local/Specified/Defined Services	2021	Res Asst/ Parcel	2020	Res Asst/ Parcel	Increase/ (Decrease)	household \$	l/Parcel
		2021	Parcei	2020	Parcer	(Decrease)	Þ	70
1.137	Galiano Island Community Use Building	61,715	40.33	60,616	39.02	1,099	1.31	3.37%
1.170	Gossip Island Electric Power Supply	56,848	1,068.44	57,079	1,072.78	(231)	(4.34)	-0.40%
1.227	Saturna Island Medical Clinic	32,180	49.22	5,686	8.66	26,494	40.57	468.55%
1.228	Galiano Health Service	129,029	84.33	122,684	78.98	6,345	5.35	6.78%
1.352	South Galiano Fire Protection	443,290	479.06	397,892	424.73	45,397	54.33	12.79%
1.356	Pender Fire Protection	1,035,974	413.91	1,007,568	400.43	28,405	13.48	3.37%
1.363	Saturna Is. Fire Protection	157,672	238.83	162,741	245.38	(5,069)	(6.55)	-2.67%
1.465	Saturna Is Community Parks	22,866	34.79	17,554	26.59	5,312	8.21	30.87%
1.468	Saturna Is Community Recreation	12,971	19.74	11,621	17.60	1,350	2.14	12.139
1.475	Mayne Is Community Parks	83,215	48.56	81,263	47.27	1,952	1.29	2.739
1.478	Mayne Is Community Rec	34,209	19.96	32,797	19.08	1,412	0.89	4.64%
1.485	N & S Pender Community Parks	155,349	61.58	153,720	60.61	1,629	0.97	1.59%
1.488	N & S Pender Community Rec	64,157	25.43	58,653	23.13	5,504	2.30	9.96%
1.495	Galiano Parks	92,073	69.41	90,020	66.64	2,053	2.78	4.179
1.498	Galiano Community Recreation	36,705	27.67	35,894	26.57	811	1.10	4.15%
2.630	Magic Lakes Estate Water System	568,517	497.39	568,517	497.39	-	-	0.00%
2.640	Lyall Harbour/Boot Cove Water	127,738	772.67	131,030	792.58	(3,292)	(19.91)	-2.519
2.642	Skana Water	22,885	329.95	23,070	332.62	(185)	(2.67)	-0.80%
2.665	Sticks Allison Water	5,000	138.49	5,000	138.49	-	-	0.00%
2.667	Surfside Park Estates Water	22,000	220.52	27,843	279.09	(5,843)	(58.57)	-20.999
3.755	Regional Source Control - Magic Lake Estates	3,631	5.09	3,769	5.26	(138)	(0.18)	-3.36%
3.830	Magic Lake Estates Sewer System	576,831	851.49	698,611	1,031.26	(121,780)	(179.77)	-17.439
3.830D	Magic Lake Estates Sewer Debt	79,210	123.26	-		79,210	123.26	0.00%
	Total Local/Specified/Defined Services	\$4,030,251		\$3,964,144		\$66,107		

Average residential assessment (2020/2021)

\$526,419

\$492,635

Appendix C.3

Change in Requisition (2021 Final vs Provisional) by Cost Driver - Southern Gulf Islands

Requisition Change >±1,000

			Requi	sition \$	Requisition	per Avg HH \$	
Cost Driver	Service	Service Name	% Increase over 2020	\$ Requisition	% Increase over 2020	\$/нн	Comments
Provisional - COW (CRD&CRHD)*		2.7%	3,213,044	2.7%	469.08		
Change in Assessment	1.010	Legislative & General Government	0.1%	3,040	0.1%	0.63	
	1.280	Regional Parks	0.2%	5,623	0.2%	1.05	
	1.280A	Regional Parks - Land Acquisition	0.1%	2,067	0.1%	0.39	
	CRHD	Hospital	0.3%	11,102	0.5%	2.21	
	Others	<1,000	0.1%	2,330	0.4%	2.00	
	Subtotal		0.8%	24,162	1.4%	6.28	
Budget Changes	1.138	Southern Gulf Islands - Public Library	0.6%	19,778	0.6%	2.84	Increase in contribution funding to SGI Library Society
	1.235	SGI Small Craft Harbour Facilities	0.3%	9,991	0.4%	1.70	Increase in operating and new debt servicing cost
	1.923	Emergency Comm - Crest - S.G.I.	0.5%	15,581	0.5%	2.24	Increase in payment to CREST due to new P25 radio equipment charges for SGI fire and
							emergency services
	Others	<1,000	-0.2%	(7,301)	-0.2%	(1.05)	Changes related to 2020 surplus/deficit, GILT and minor budget changes
	Subtotal		1.2%	38,049	1.3%	5.73	
Final - CRD&CRHD*			4.6%	3,275,255	5.3%	481.09	
Change - Final over Provisi	ional (COW)		1.9%	62,211	2.6%	12.01	

^{*}Requisition excludes Local/Specified/Defined Services

Appendix C.4: SGI - Change in Capital Plan from Provisional to Final - Budget Review 2021

Change in Capital Plan (2021 Final vs Provisional) - Southern Gulf Islands

			Amount		
Service Service Name	Project Description	Provisional	Final	Change	Notes
1.235 SGI Small Craft Harbour Facilities	Port Washington	195,000	-	(195,000)	Moved from 2021 to 2022
	Retreat Cove	185,000	-	(185,000)	Moved from 2021 to 2022
	Horton Bay	100,000	82,000	(18,000)	Revised budgeted spending in 2021
	Miners Bay Upgrades	276,000	277,000	1,000	Revised budgeted spending in 2021
	Spanish Hills	50,000	60,000	10,000	Revised budgeted spending in 2021
	Swartz Bay Improvements & Dock Replacement	-	100,000	100,000	Advanced from 2022 to 2021
	Annual Provisional: Dock Improvements	50,000	-	(50,000)	Removed for new funding from year 2021 due to carryforward from year 2020
	Anson Road	100,000	970,000	870,000	Project carryforward updated and amended project budget, funding sources: Reserves (57%),
					Capital on Hand (31%), and Debt (12%)
1.356 Pender Island Fire	Hall 3 Painting - Hall #3 - Paint - upgrades	6,000	-	(6,000)	Moved from 2021 to 2022
	Replace R38 with mini-pumper 1500 IGPM pump	75,000	-	(75,000)	Moved from 2021 to 2025
	Fire hoses	8,000	2,500	(5,500)	Revised budget spending in 2021
	Hall 1 Driveway paving	-	53,000	53,000	Project carryforward updated for 2021
	New Pumper Truck - Replace E27 pumper	-	625,000	625,000	Project carryforward updated for 2021, funding sources: Short-term loan (87%) and ERF (13%)
	Hall 1 Firewall - Occupancy change	12,000	-	(12,000)	Project removed from 2021
	Turnout Gear	12,000	8,000	(4,000)	Portion of 2021 budget deferred to future years
1.373 SGI Emergency Program	Computer	-	12,000	12,000	Computer replacement for Island coordinators
	Shipping Containers	-	35,000	35,000	Storage for emergency program
1.465 Saturna Island Community Parks	Park upgrades	10,000	33,000	23,000	Revised budget spending in 2021
1.475 Mayne Island Community Parks	Cotton Park fencing	-	3,000	3,000	Replace garden fencing at Cotton Park
	Emma and Felix Jack Park	-	15,000	15,000	Cultural and Heritage improvements
1.485 Pender Island Community Parks	Maintenance Shed Roof replacement	-	15,000	15,000	Roof replacement for the shed
	Einar's Hill By-Pass Route (Multi Use Trail)	-	251,563	251,563	ICIP grant opportunity, funding: Grant (93%) and Reserves (3%)
1.495 Galiano Community Parks	New Trail at Millard Learning Centre	1,000	-	(1,000)	Moved from 2021 to 2024
	Matthews Stairs to Beach	10,000	-	(10,000)	Moved from 2021 to 2023
	Asset Management Inventory	2,000	5,000	3,000	Revised budget spending in 2021
	Vault Toilet Enclosures	-	30,645	30,645	Advanced from 2022 to 2021
	Shaw Landing Access Improvement	-	5,500	5,500	Project to improve access for mobility impaired
	Zuker Shore Access Restoration	-	8,000	8,000	Project to have a safe access to the shore
2.642 Skana Water (Mayne)	Public Engagement/Referendum	25,000	-	(25,000)	Moved from 2021 to 2023
	Well Decommissioning	-	50,000	50,000	Advanced from 2022 to 2021
2.665 Sticks Allison Water (Galiano)	Aquifer Impact Study	5,000	-	(5,000)	Moved from 2021 to 2023
3.830 Magic Lake Estates Sewer Utility (Pender)	Wastewater Improvements - Phase II	-	3,000,000	3,000,000	Advanced from 2024 to 2021 subject to grant approval
Total Changes - Southern Gulf Islands	·	1,122,000	5,641,208	4,519,208	

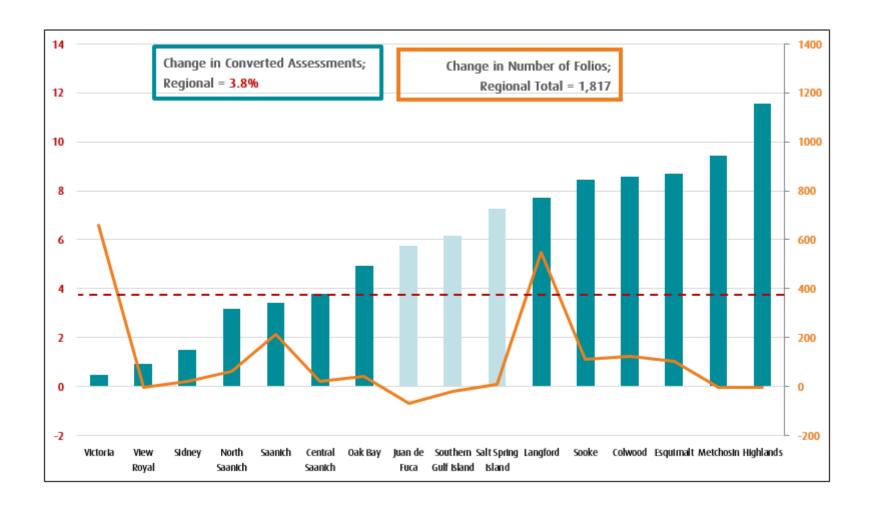
Appendix D: Assessment Data - Electoral Areas

Juan de Fuca	2021	2020	Change	% Change	
Total Converted Assessment	258,183,066	244,178,800	14,004,266	5.7%	*
Actual Residential Assessment	1,992,549,200	1,856,046,337	136,502,863	7.4%	
Residential Folios	3,180	3,248	(68)	-2.1%	
Average Residential Assessment	626,588	571,443	55,145	9.7%	

Salt Spring Island	2021	2020	Change	% Change	
Total Composited Assessment	F01 204 F66	467 260 000	22 024 570	7 20/	*
Total Converted Assessment Actual Residential Assessment	501,294,566 4,553,543,846	467,369,988 4,214,240,062	33,924,578 339,303,784	7.3% 8.1%	
Residential Folios	6,101	6,093	8	0.1%	
Average Residential Assessment	746,360	691,653	54,707	7.9%	

Southern Gulf Island	2021	2020	Change	% Change	
Total Converted Assessment	364,128,798	342,990,218	21,138,580	6.2%	*
Actual Residential Assessment	3,464,891,345	3,251,881,250	213,010,095	6.6%	
Residential Folios	6,582	6,601	(19)	-0.3%	
Average Residential Assessment	526,419	492,635	33,784	6.9%	

^{*}Regional average increase is 3.8% in 2021 over 2020





REPORT TO ELECTORAL AREAS COMMITTEE MEETING OF WEDNESDAY, MARCH 10, 2021

SUBJECT TELUS Request for Letter of Support to the Universal Broadband Fund

ISSUE SUMMARY

To consider a letter of support for an application by TELUS to the Federal Universal Broadband Fund for increased cellular service in the Southern Gulf Islands and Salt Spring Island.

BACKGROUND

The Universal Broadband Fund (UBF) is a federal funding program with \$1.8B in allocated funding for projects with a funding split of 75/25 (75% Federal funding), and 90/10 for First Nations applications. The UBF program has an extended submission deadline date of March 15th, 2021 with a construction completion date of December 31, 2026.

TELUS is proposing to apply to the mobile stream of the UBF to improve existing cellular sites with wireless service. The TELUS request for support has been attached. Subsequent communication with TELUS has provided the following additional information:

- The Telus application will be submitted under the mobile internet stream of the UBF
- The focus will be on upgrading equipment on existing cell towers to a N78 band (3.5 GHz 5G band), or any other technology that will become available to enable to speeds of 50/10mbps or faster (which is the lowest threshold the Federal government would like to have for Canadians).
- Telus does not have additional spectrum under existing licences to implement service improvements; for this project to be implemented they will have to be successful at a future spectrum auction.
- TELUS does not have a confirmed timeline for these upgrades to be implemented, but notes the funding program extends until 2027.

Locations proposed for improvements:

- Saturna Island
- Pender Island
- Mayne Island
- Salt Spring Island (Mt. Bruce)
- North Salt Spring

Connectivity Planning in the Southern Gulf Islands

As previously reported, the CRD has been conducting connectivity planning for the Southern Gulf Islands. This work has been focused on broadband internet and not cellular or mobile service, although the lack of reliable cell service did come up as an economic and safety issue during the community engagement phase of the project. The report demonstrated how improved connectivity is a fundamental need for Southern Gulf Islands communities to attract and retain young families, support low carbon economic development, and to improve access to social, educational, government, and health services.

Alternative 1:

The Electoral Areas Committee recommends to the Capital Regional District Board:

1. That the Board approve a letter of support for the TELUS application to the Universal Broadband Fund to improve cellular service in the Southern Gulf Islands and Salt Spring Island Electoral Areas.

Alternative 2:

1. That the Electoral Areas Committee recommend CRD not provide a letter of support to TELUS for the Universal Broadband Fund at this time.

IMPLICATIONS

This project supports CRD Board priorities and the corporate plan priorities for Economic Development of Rural Areas (4b-2): "to advance economic development and plans through commissions;" and (4a-1): "support CRD Board on building an advocacy strategy to ensure all occupied properties have the opportunity to access high-speed internet services."

On January 11, 2021, the Capital Regional District Board approved a letter of support for the Connected Coast project to apply to the same UBF program. If successful, Connected Coast would bring two additional landing sites for sub-sea fibre to Mayne and Galiano Island, as well as last mile fibre to the home for the SGI communities.

TELUS has provided limited information about its proposal, however, have indicated the focus is on wireless and mobile technology. Nevertheless, TELUS proponents have also clarified the application will also be for "any other technology that will become available to enable to speeds of 50/10mbps or faster," and the sample letter they provide uses very broad language. The funders have said the CRD can support multiple applications, however past experience with other grant programs raises a concern that there is low likelihood more than one application would be approved for the same region. CRD's grant application guidelines discourage supporting multiple competing applications by the CRD to the same funding program. A strategic approach may be to only support one application.

CONCLUSION

The *Connecting SGI* Report demonstrates that connectivity is a fundamental necessity to enable the Southern Gulf Islands' communities to diversify the demographic profile of the islands and achieve economic, social, and environmental sustainability into the future.

TELUS is requesting a letter of support from the CRD to make an application to the Federal UBF. The focus will be on upgrading equipment on existing cell towers to a N78 band (3.5 GHz 5G band) or any other technology that will become available to enable to speeds of 50/10mbps or faster.

RECOMMENDATIONS

The Electoral Areas Committee recommend to the Capital Regional District Board:

1. That the Board approve a letter of support for the TELUS application to the Universal Broadband Fund to improve cellular service in the Southern Gulf Island and Salt Spring Island Electoral Areas.

Submitted by:	Justine Starke, MCIP, RPP, Manager, SGI Service Delivery, Corporate Services
Concurrence:	Kristen Morley, J.D., General Manager, Corporate Services & Corporate Officer
Concurrence:	Robert Lapham, MCIP, RPP, Chief Administrative Officer

ATTACHMENT(S)

Appendix A: Letter from Brian Gregg, agent for TELUS

APPENDIX A



TELUS Communications Inc. 3-4535 Canada Way Burnaby, BC Canada V5G1J9 telus.com briangregg@sitepathconsulting.com

Dear Mr. Lapham:

I hope this message finds you well. My name is Brian Gregg and I am a Land Use Consultant representing TELUS. I am reaching out today as TELUS has identified an exciting opportunity to expand wireless cellular coverage to the Capital Regional District and would like to make an application to the federal government's Universal Broadband Fund for funding to connect your community to the TELUS Wireless network. This would include the building, operation and long-term maintenance of the infrastructure. This investment will ensure that the network can withstand the demand of new technologies which will be realized over future generations.

Improving connectivity within communities enables residents to engage in numerous aspects of the digital economy, including those residents from underrepresented groups. Internet has become an essential service and provides access for residents to numerous benefits such as tele-health, distance learning, and telework. Today, reliable internet access has become a virtual requirement for commercial and industrial businesses, whether small or large, to operate and develop.

Access to reliable internet also supports social services within communities and enables valuable avenues to serve residents. The internet has made connecting key social service institutions with the residents who use those institutions much easier. Furthermore, this access, expedited through the Universal Broadband Fund, will contribute to a multitude of government strategies that have become easiest to access via the internet.

The opportunity for the Capital Regional District to participate in this project comes at **no cost to your regional district**. Assuming we are successful in our application, funds to build the network would be committed by TELUS and the Government of Canada.

TELUS is seeking support from the Capital Regional District in the form of a letter of support (attached), by **February 19, 2021**. We would be happy to discuss further with you over the phone at your convenience.

If you have any questions, or would like to discuss further, please don't hesitate to reach out at 778-870-1388.

Respectfully, Trian Gregg

Brian Gregg

Agent for TELUS



REPORT TO ELECTORAL AREAS COMMITTEE MEETING OF WEDNESDAY, MARCH 10, 2021

SUBJECT Cash-in-lieu of park land dedication for subdivision of James Island

ISSUE SUMMARY

To consider the valuation of cash-in-lieu, pursuant to Section 510 of the Local Government Act (LGA), for the proposed 79 lot bareland strata subdivision of James Island presented as Strata Plan EPS6912.

BACKGROUND

James Island (LEL'TOS) is a 311 +/- hectare (ha) island east of Sidney, in the Capital Regional District's (CRD) Southern Gulf Island Electoral Area (SGI). The owner of James Island has applied to Islands Trust to subdivide the property into 79 lots under Strata Plan EPS6912 (Appendix A). The proposal has recently received Preliminary Layout Approval (PLA) from the Ministry of Transportation and Infrastructure (Appendix B). The conditions in the PLA include: First Nations approval; an Archaeological Impact Assessment; proof of suitable in ground septic disposal; proof of water quality and quantity; and a Section 219 covenant to be registered on title restricting construction until certain geotechnical matters are addressed.

Under the Local Government Act (LGA), (Section 510(6)), park dedication in the form of 5% of land, or cash-in-lieu, is also required as a condition of subdivision. Previously, in 2008, a Section 219 Covenant was registered on title by the Islands Trust, with an agreement that cash-in-lieu would be provided (Appendix C).

James Island is not within the boundaries of any of the Community Parks Services for the individual islands of Pender, Mayne, Saturna or Galiano, however, the island is within the jurisdiction of the greater CRD's Southern Gulf Island Community Park Service. The subdivision approving officer for James Island is the Ministry of Transportation and Infrastructure, and the planning authority is the Islands Trust. The Islands Trust does not have authority to operate a parks service and relies on the CRD to accept and administer park dedication on its behalf. Respectfully, the Islands Trust acknowledges the CRD is the recipient of any cash-in-lieu of parkland and requests the CRD to accept a derived value prior to their consideration.

To confirm the value of the cash-in-lieu, two appraisals were completed by the landowner based on the methodology provided in the Local Government Act. They derived values of \$36,560,000 and \$41,545,000. Following discussions with the landowner, they have agreed to use the higher value for the calculation of the cash-in-lieu. Based on the higher appraisal, 5% of the value is calculated to be \$2,077,550.

If the subdivision is not completed in 2021, staff recommend that a new appraisal should be completed as the value of the subdivision may change.

ALTERNATIVES

Alternative 1:

The Electoral Areas Committee recommends to the Capital Regional District Board:

That staff notify Islands Trust

- 1. That a 5% cash-in-lieu of park land dedication of \$2,077,250 is acceptable to the CRD for the proposed 79 lot bareland strata subdivision of James Island presented as Strata Plan EPS6912.
- 2. That if the subdivision is not completed by the end of 2021, that staff be permitted to request a new appraisal be undertaken and the cash-in-lieu adjusted accordingly.

Alternative 2:

That the application be referred back to staff for more information.

IMPLICATIONS

Intergovernmental Implications

The Provincial Ministry of Transportation and Infrastructure (MoTI), through the Provincial Approving Officer, is responsible for approving subdivisions of unincorporated areas of BC. MoTI has issued Preliminary Layout Approval (PLA) for the subject parcel.

The Provincial Approving Officer under MOTI is responsible for First Nations Consultation. Staff understand that MOTI continues to complete its consultation obligations and the CRD is not directly involved with this part of the subdivision process.

Within the Islands Trust Area, land use planning is under the authority of Local Trust Committees. Islands Trust receives parallel applications for subdivision and confirms compliance with zoning and Official Community Plan requirements for MoTI. Such requirements are usually incorporated as PLA conditions. James Islands is an associated island within the North Pender Local Trust Area; the North Pender Local Trust Committee is therefore responsible for determining the amount of land or cash-in-lieu to be accepted as park dedication. The Islands Trust, however, does not have authority to operate a parks service and relies on the CRD to accept and administer park dedication on its behalf. The Islands Trust acknowledges the CRD will be the recipient of the cash in lieu of parkland, and has requested the CRD accept the derived value prior to its consideration.

Financial Implications

Under the LGA, if an owner is to pay cash-in-lieu of park dedication, the value of the land is based on the average market value of all land in the proposed subdivision, calculated as the value on the date of preliminary approval of the subdivision, before any works or services are installed, or as a value agreed upon by all parties.

Any money received for park land must be deposited in a reserve dedicated for the purpose of acquiring park lands in the Southern Gulf Islands.

When the cash in lieu is received, it will fall within the SGI Community Parks Service Area which covers the entire electoral area. As mentioned, although James Island is within the Islands Trust Pender Island Local Trust Area, the CRD has different jurisdictional boundaries for the Community Parks Commission and James Island is not within any of the specific SGI Community Parks Commission boundaries. The decision on the use or final distribution of the funds has not been determined and will require further staff analysis and consultation.

CONCLUSION

The landowner is proposing to subdivide the 311 +/- ha property on James Island, pursuant to Section 510 of the Local Government Act. To derive the cash in lieu amount there have been two appraisals recently completed by the landowner. The higher of the two appraised values is being accepted, which will result in a cash in lieu amount of \$2,077,250.00 to the SGI Community Parks Service. Receipt of the cash-in-lieu is conditional upon the agreement of the Islands Trust, and MOTI's approval of the subdivision.

If the subdivision is not completed within 2021, a new valuation may need to be completed as the value of the subdivision may have changed.

RECOMMENDATION

The Electoral Areas Committee recommends to the Capital Regional District Board:

That staff notify Islands Trust

- 1. That a 5% cash-in-lieu of park land dedication of \$2,077,250 is acceptable to the CRD for the proposed 79 lot bareland strata subdivision of James Island presented as Strata Plan EPS6912.
- 2. That if the subdivision is not completed by the end of 2021, that staff be permitted to request a new appraisal be undertaken and the cash-in-lieu adjusted accordingly.

Submitted by:	Stephen Henderson, BSc, PG.Dip.Eng, MBA, Manager of Real Estate
Submitted by:	Justine Starke, Manager, Southern Gulf Islands
Concurrence:	Kristen Morley, J.D., General Manager, Corporate Services & Corporate Officer
Concurrence:	Nelson Chan, MBA, FCPA, FCMA, Chief Financial Officer
Concurrence:	Robert Lapham, MCIP, RPP, Chief Administrative Officer

ATTACHMENT(S)

Appendix A: Strata Plan EPS6912 Appendix B: PLA James Island

Appendix C: Covenant

SURVEY PLAN CERTIFICATION PROVINCE OF BRITISH COLUMBIA

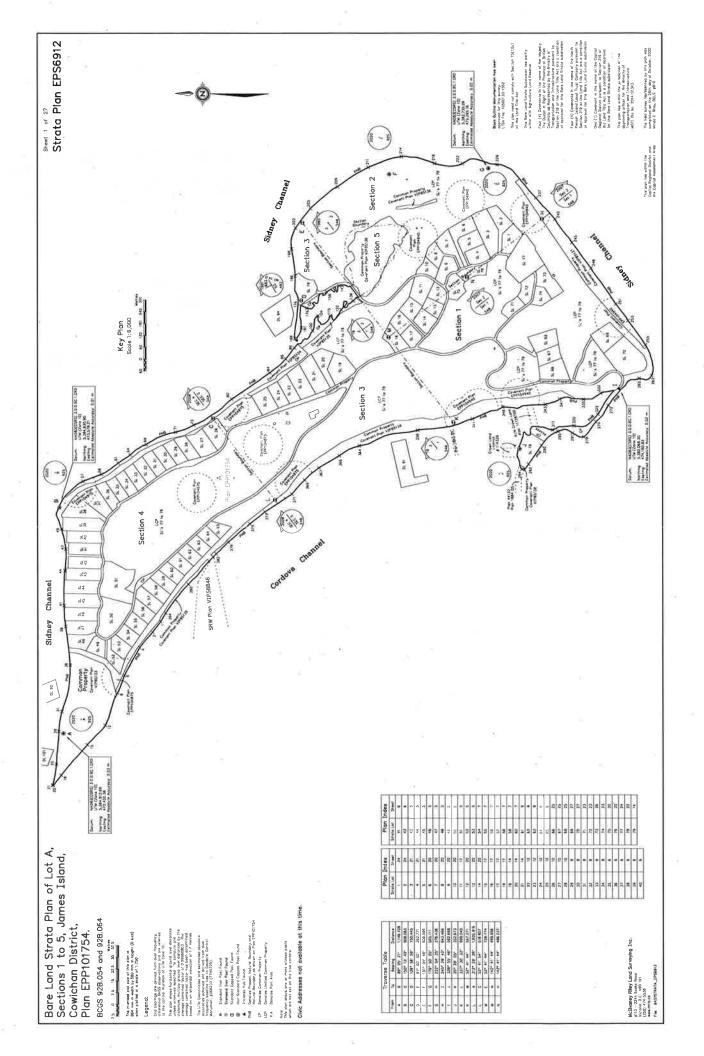
PAGE 1 OF 28 PAGES

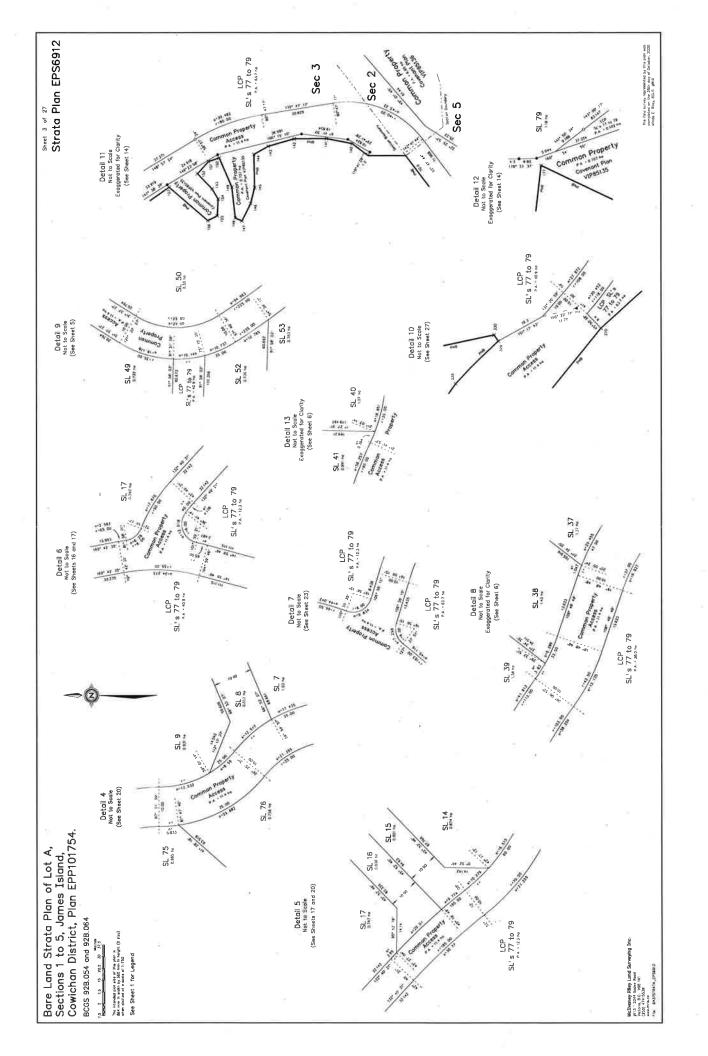
Your electronic signature is a representation that you are a British Columbia land surveyor and a subscriber under section 168.6 of the Land Title Act, RSBC 1996 c.250. By electronically signing this document, you are also electronically signing the attached plan under section 168.3 of the act.

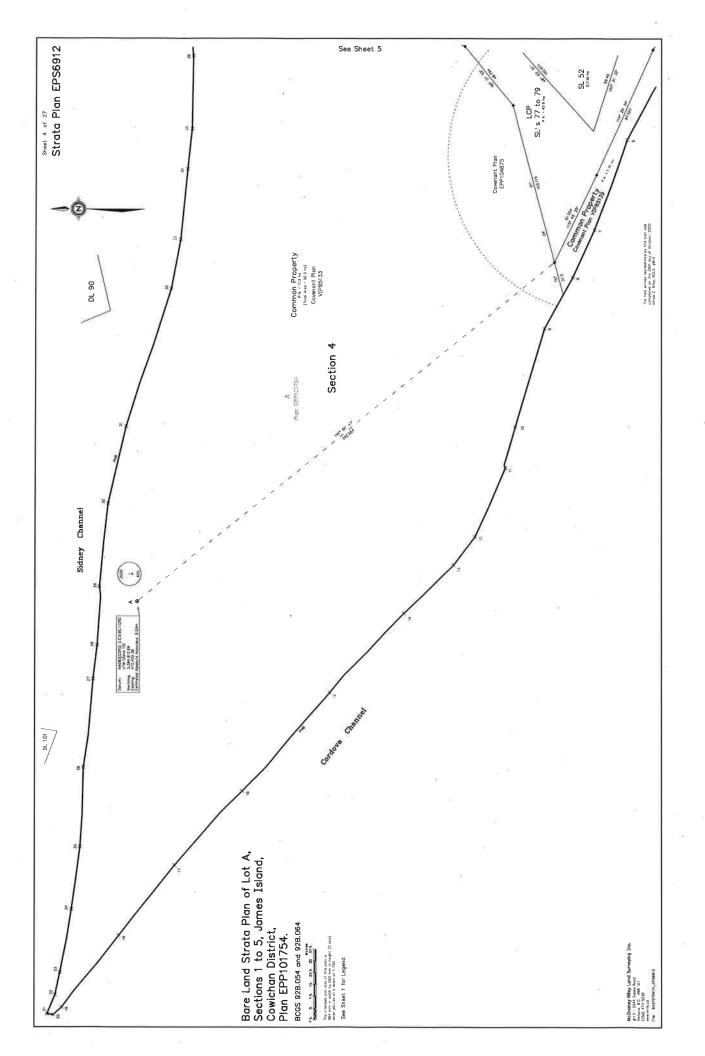
Minda Riley QD4QG9, o=BC Land QD4QG9

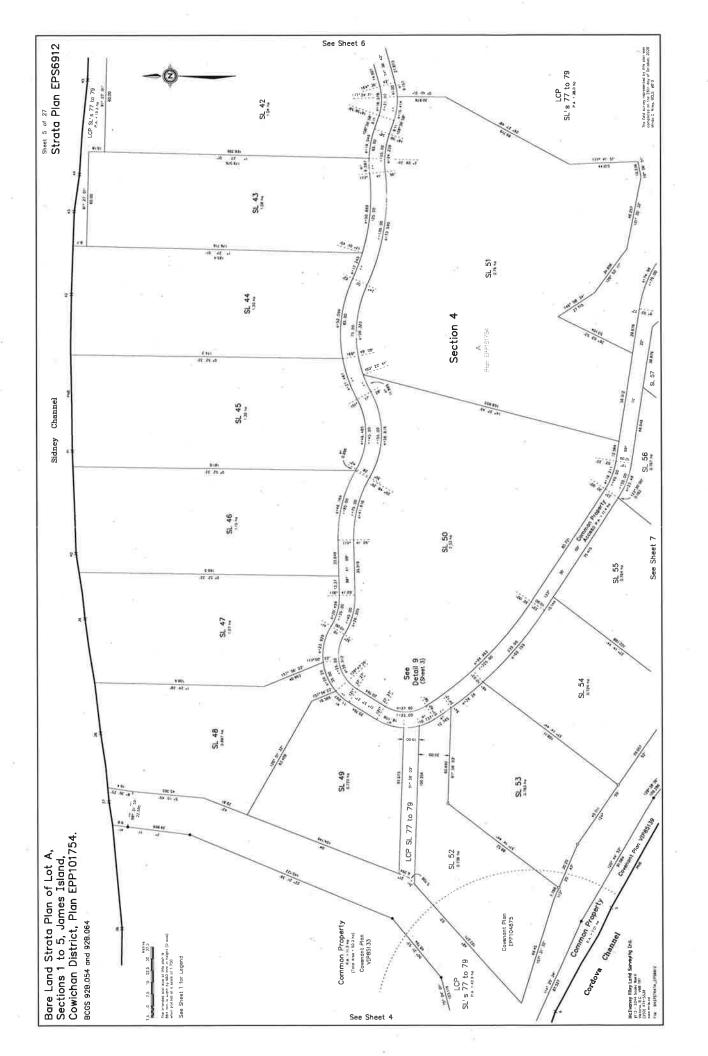
Surveyor, ou=Verify ID at www.juricert.com/ LKUP.cfm?id=QD4QG9

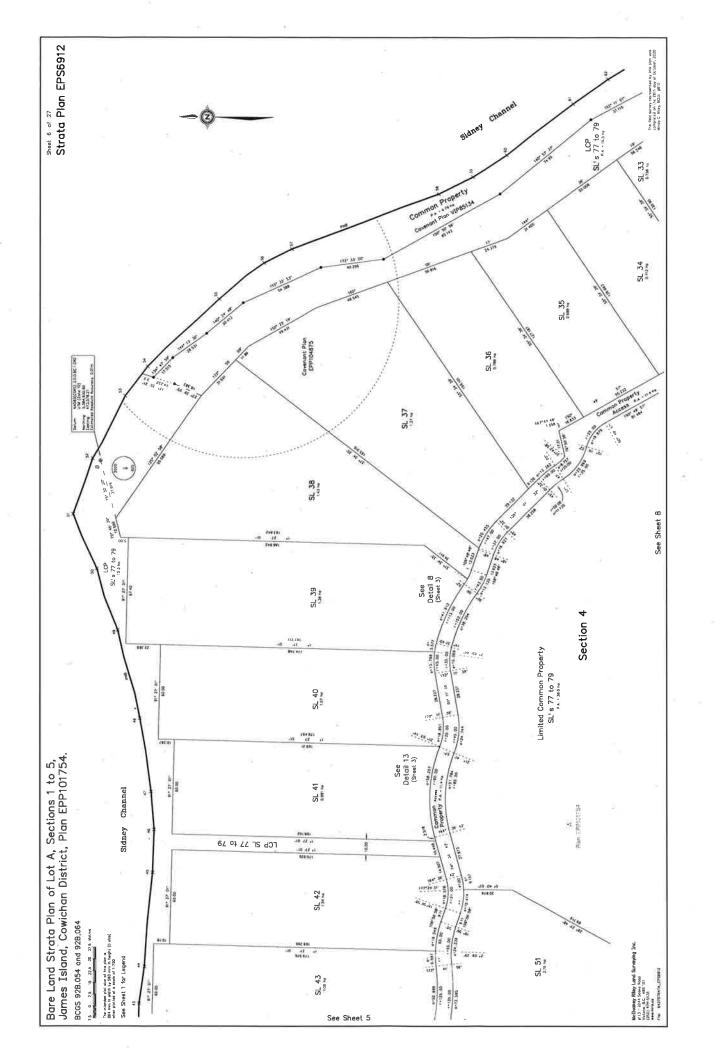
1. BC LAND SURVEYOR: (Name, address, phon	e number)					
Minda C. Riley, BCLS		9				
#113-2244 Sooke Road		Tel: 250-474-5538				
		Email: minda@mrls.ca				
Victoria	BC V9B 1X1	Linaii. minda@miis.	Od .			
Surveyor General Certification [For Surve						
2. PLAN IDENTIFICATION:		Control Number:	161-351-2185			
Plan Number: EPS6912						
This original plan number assignment was done	under Commission #: 925					
3. CERTIFICATION:		● Form 9 ■ Explanatory Pl	an O Form 9A			
I am a British Columbia land surveyor and certify the	at I was present at and personal	ly superintended this survey and that	the survey and plan			
are correct.	at I was prosent at and personal	iy supermonded and survey and mac	ino sarvoy and plan			
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The field survey was completed on: 2020	October 28	(YYYY/Month/DD) The check	list was filed under ECR#:			
The plan was completed and checked on: 2020	October 30	(YYYY/Month/DD) 24353	6			
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Arterial Highway						
Remainder Parcel (Airspace)						
4. ALTERATION:						

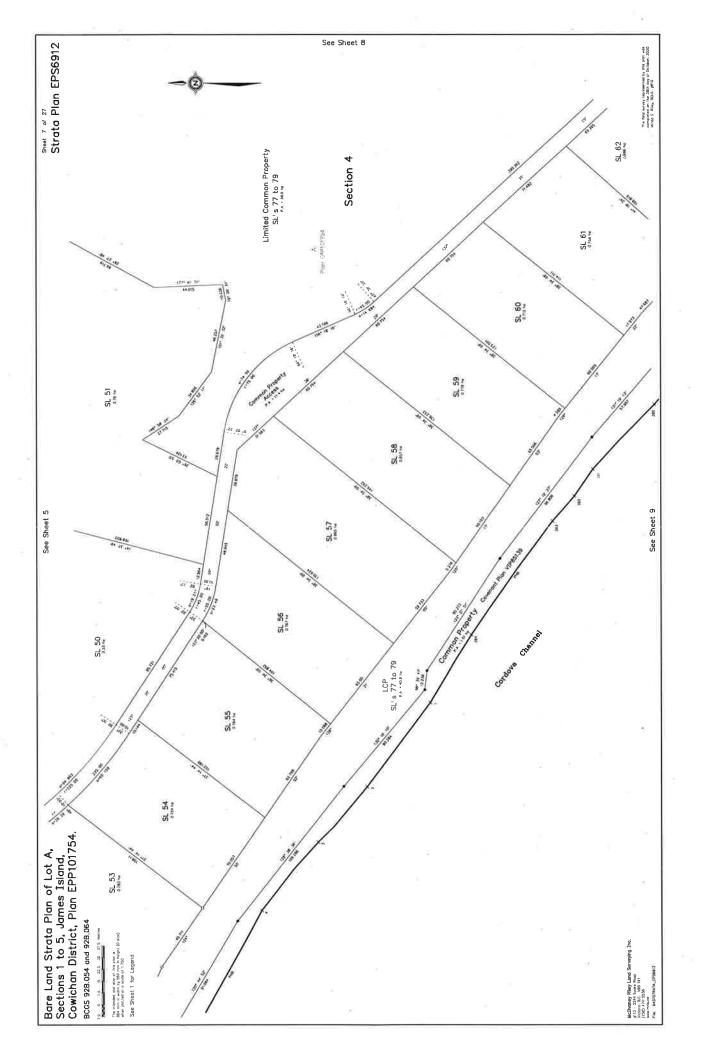


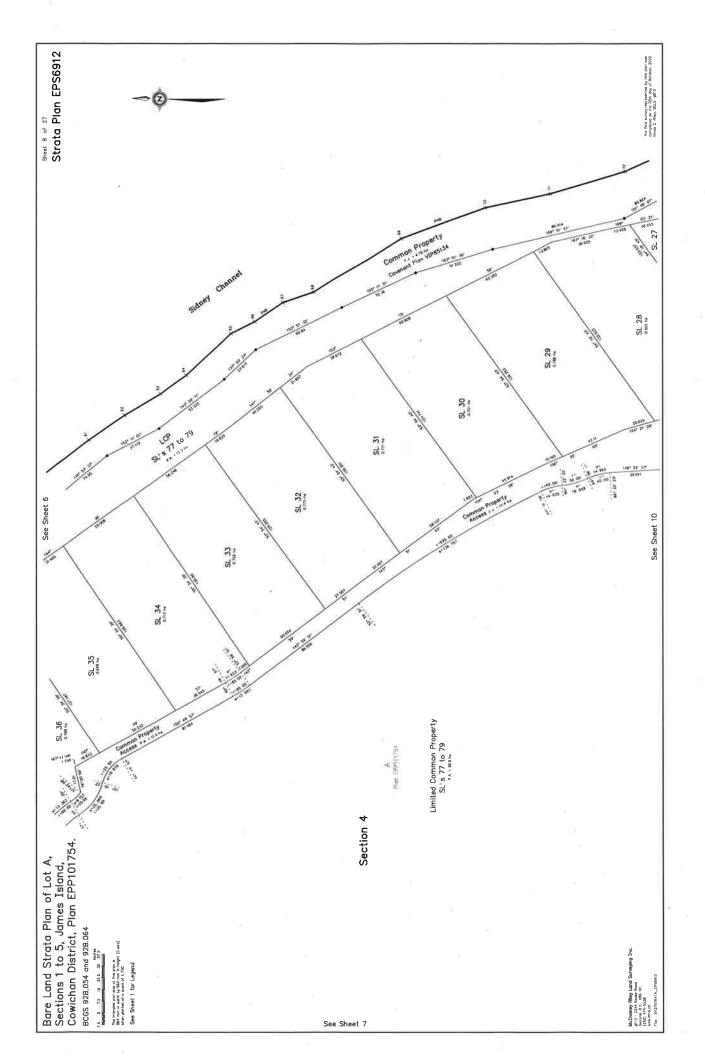


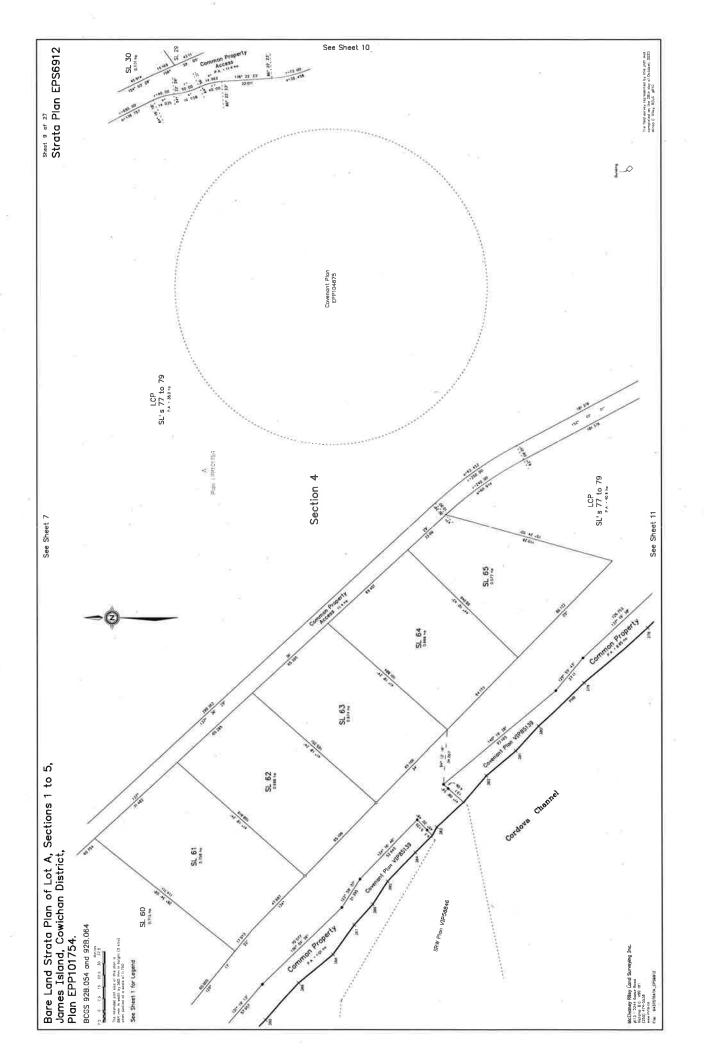


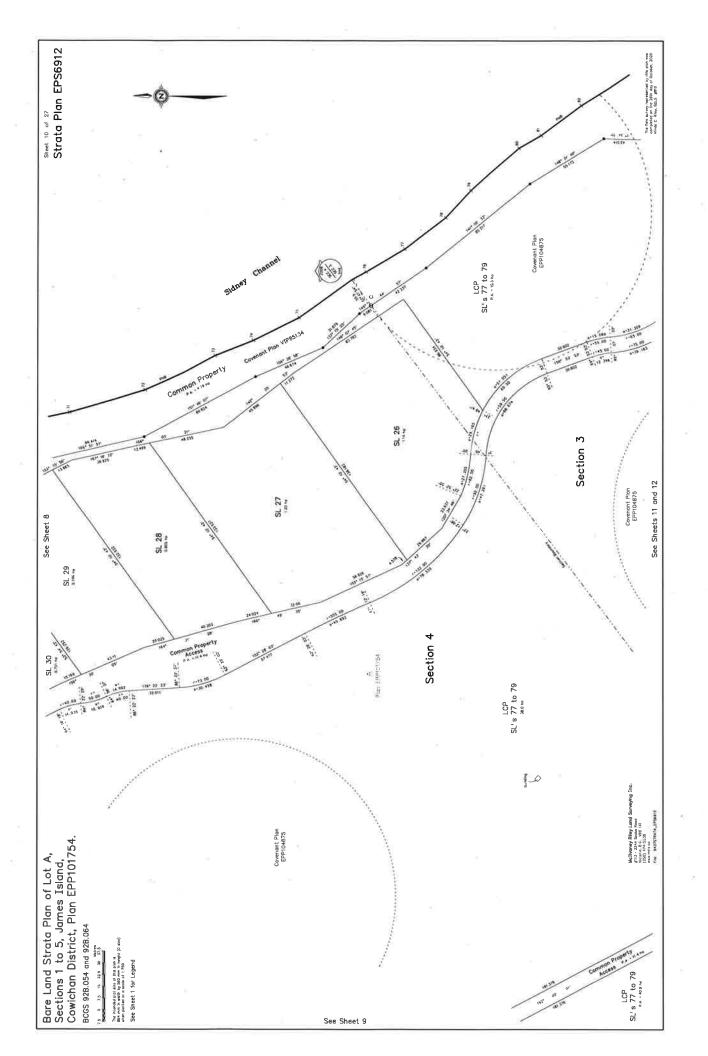


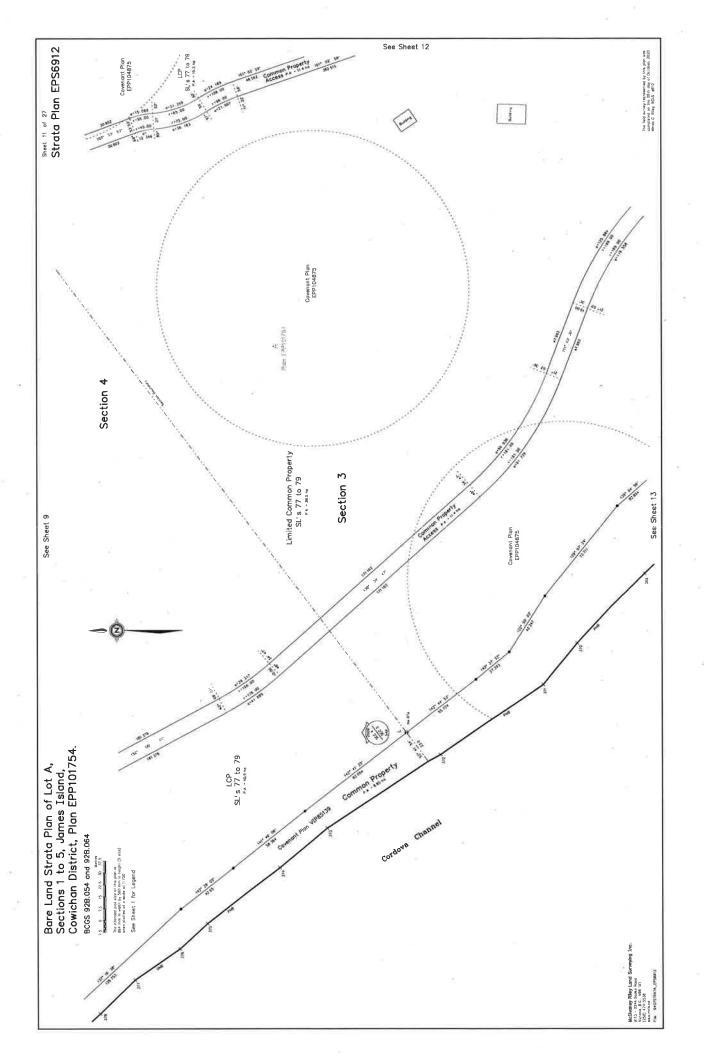


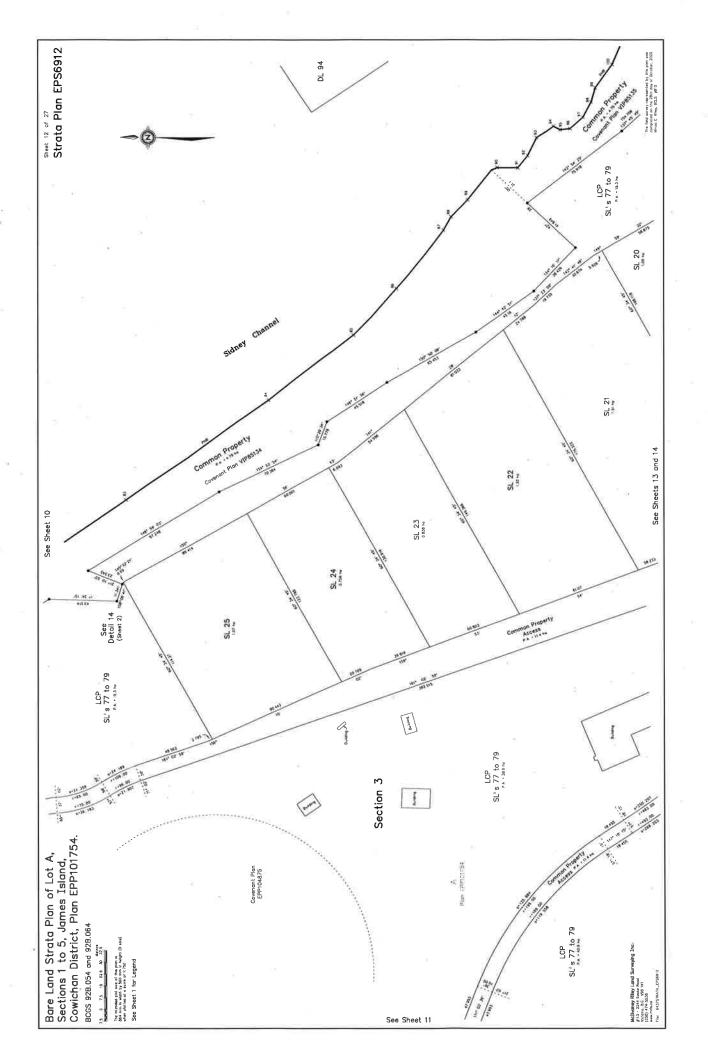


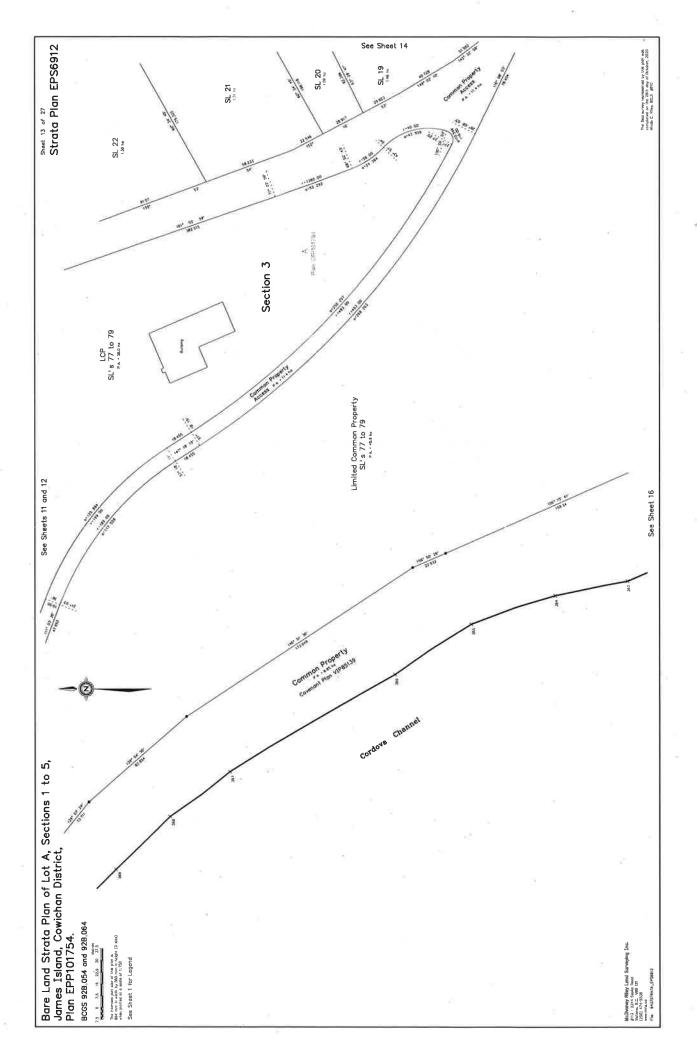


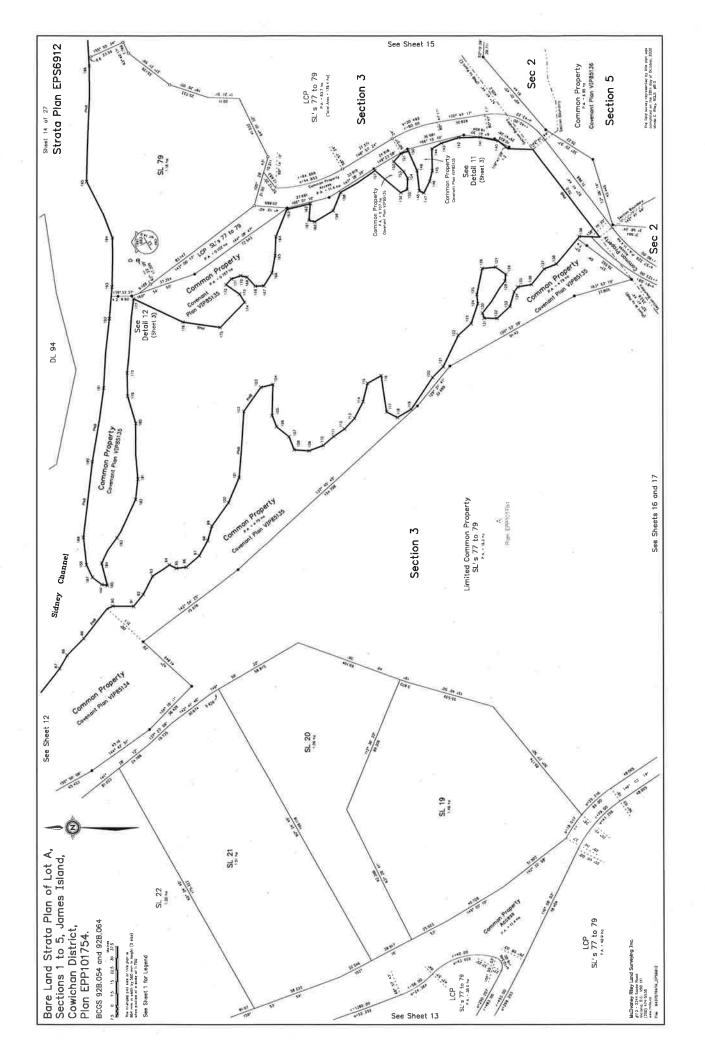


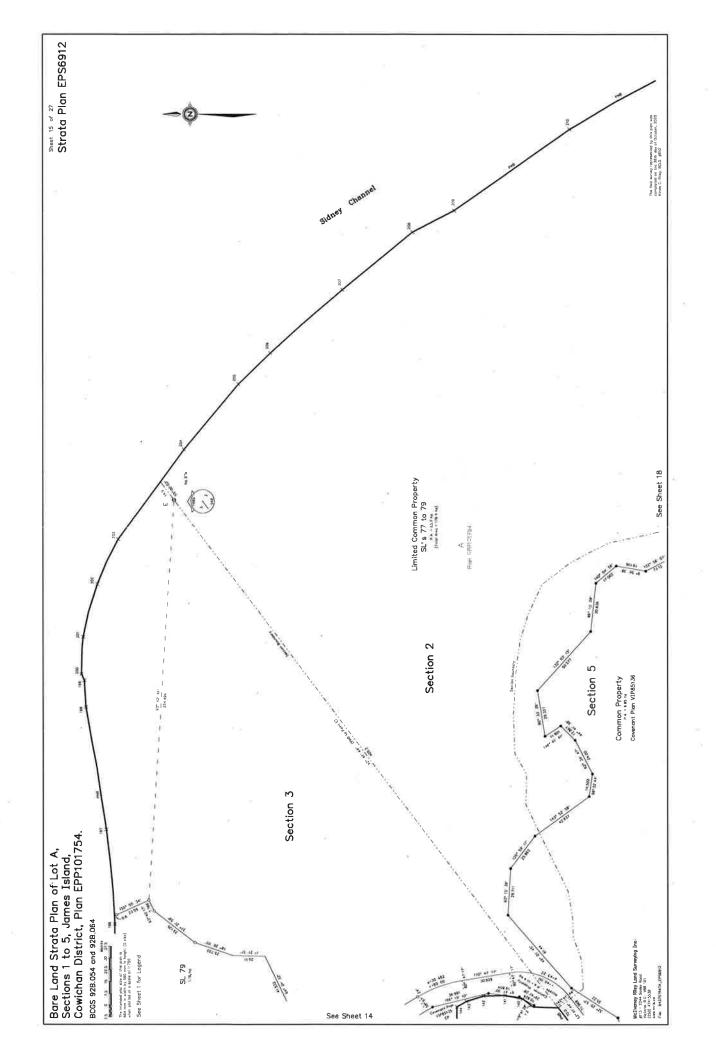


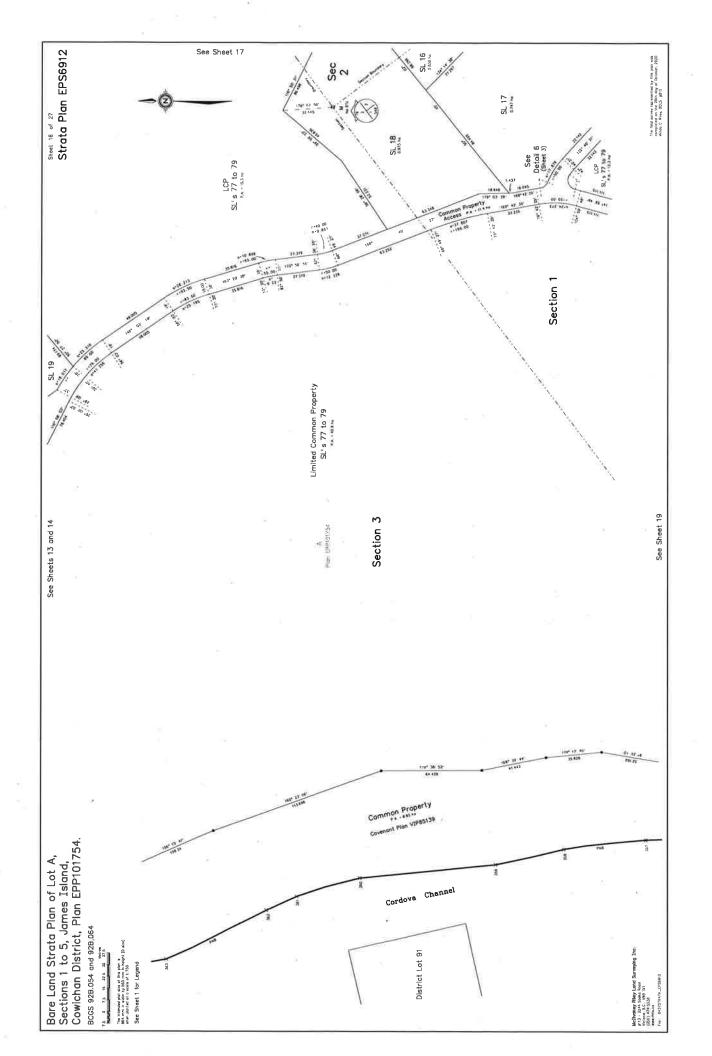


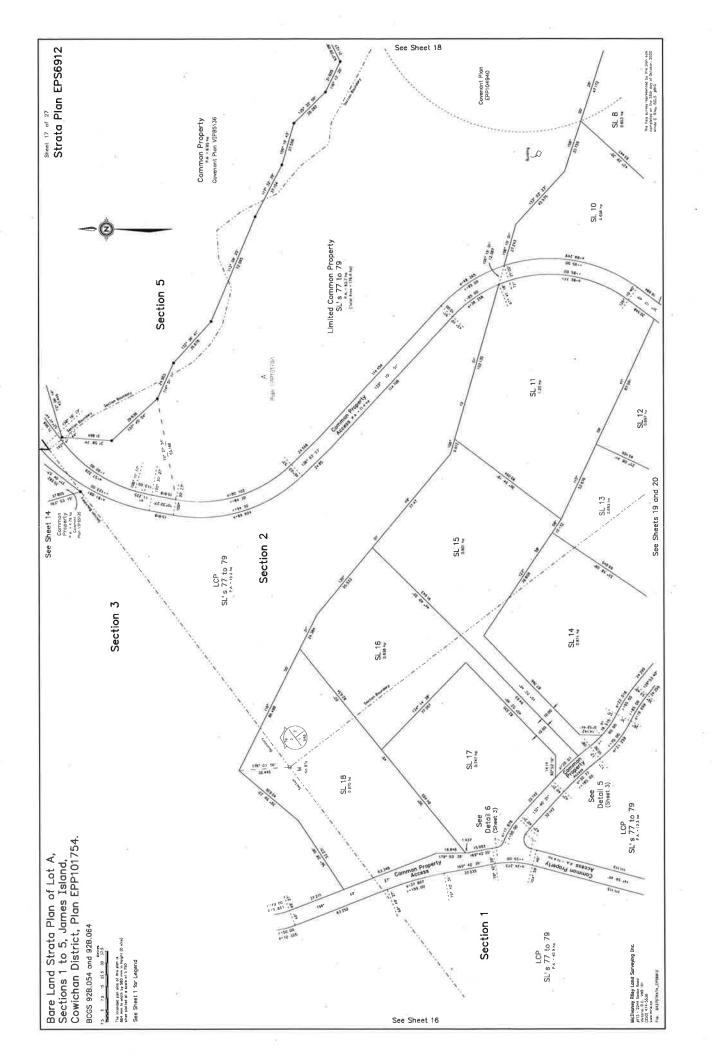


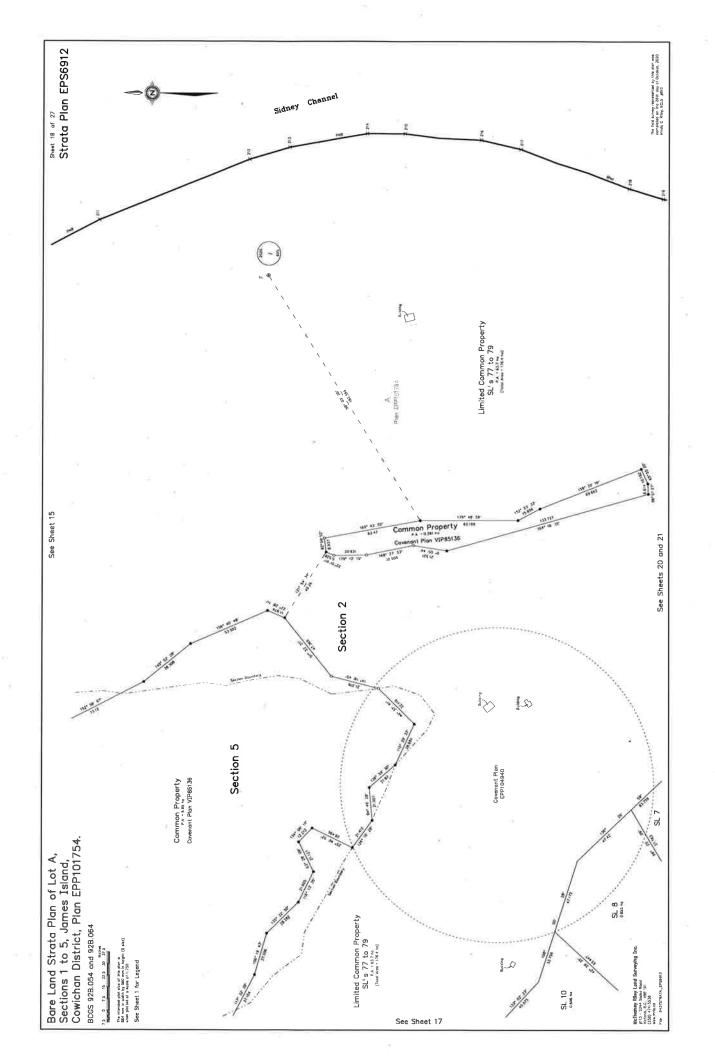


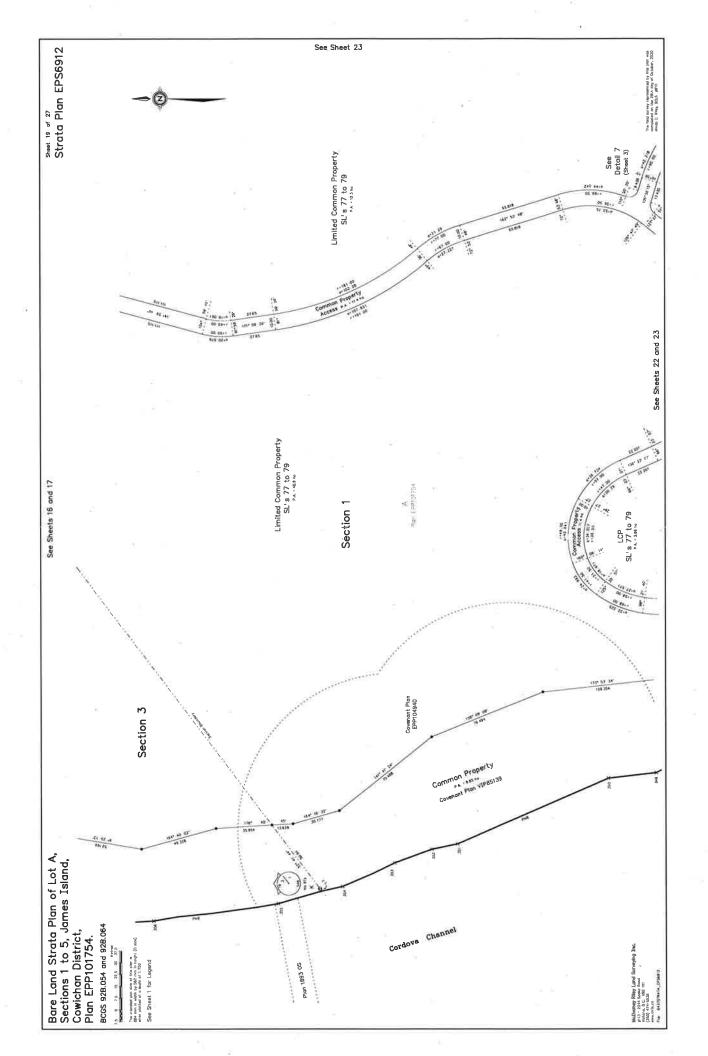


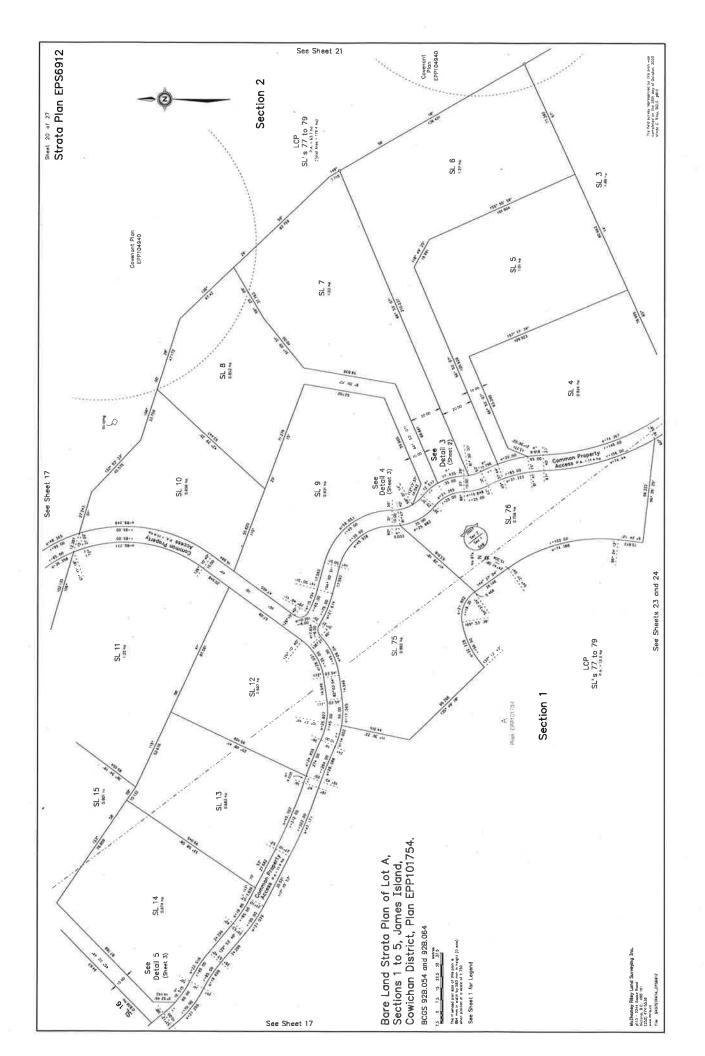


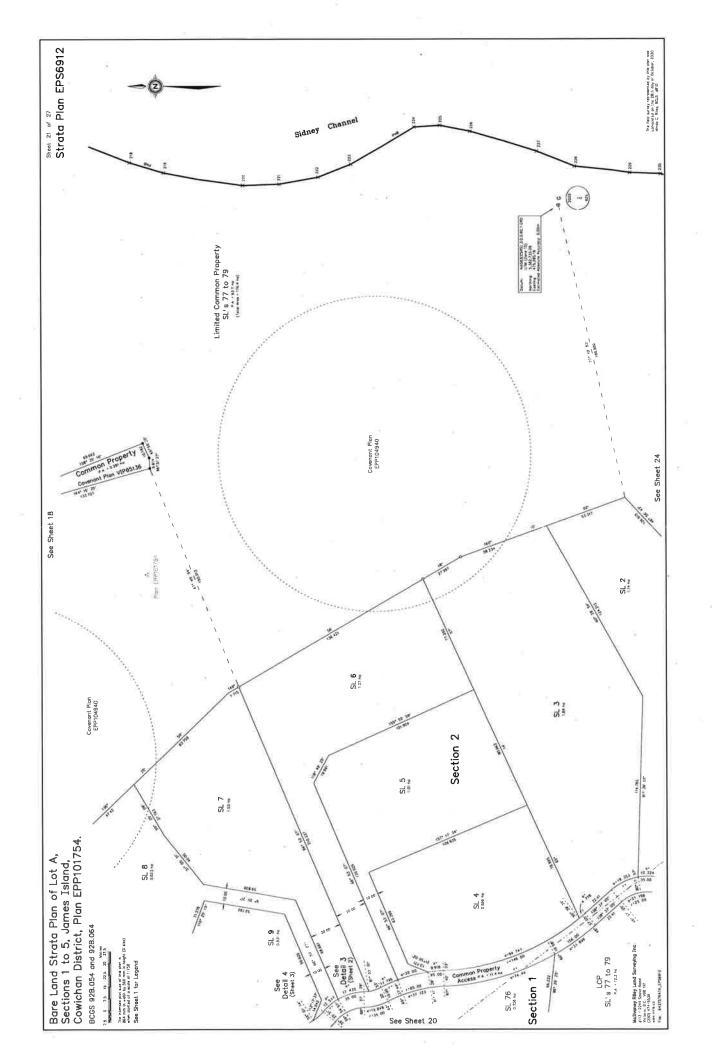


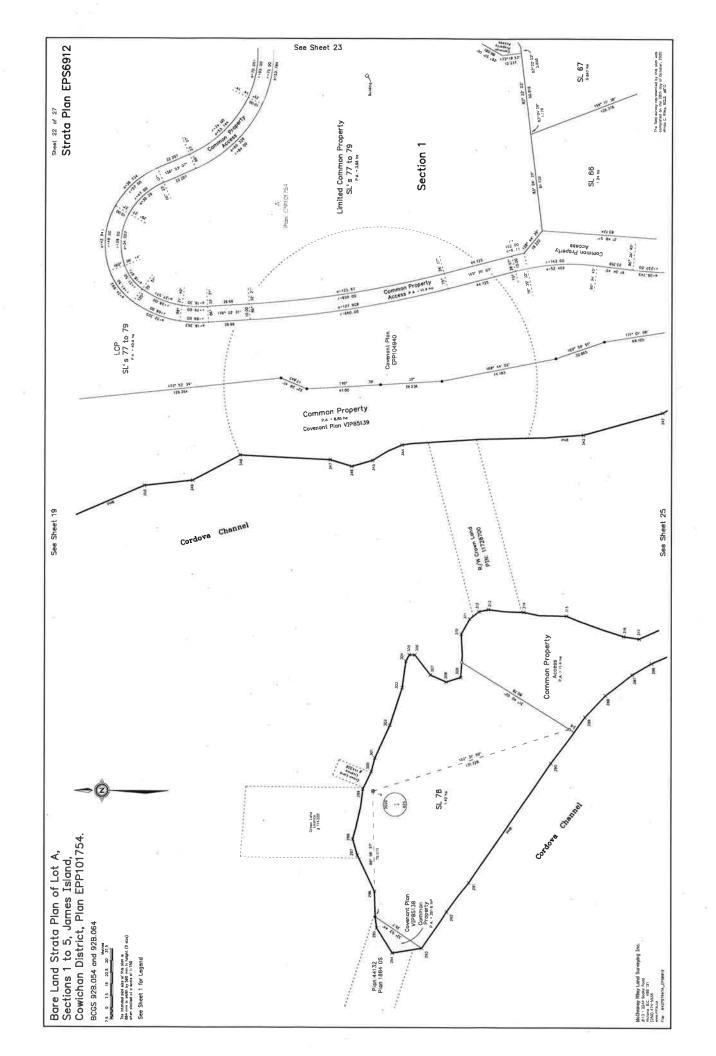


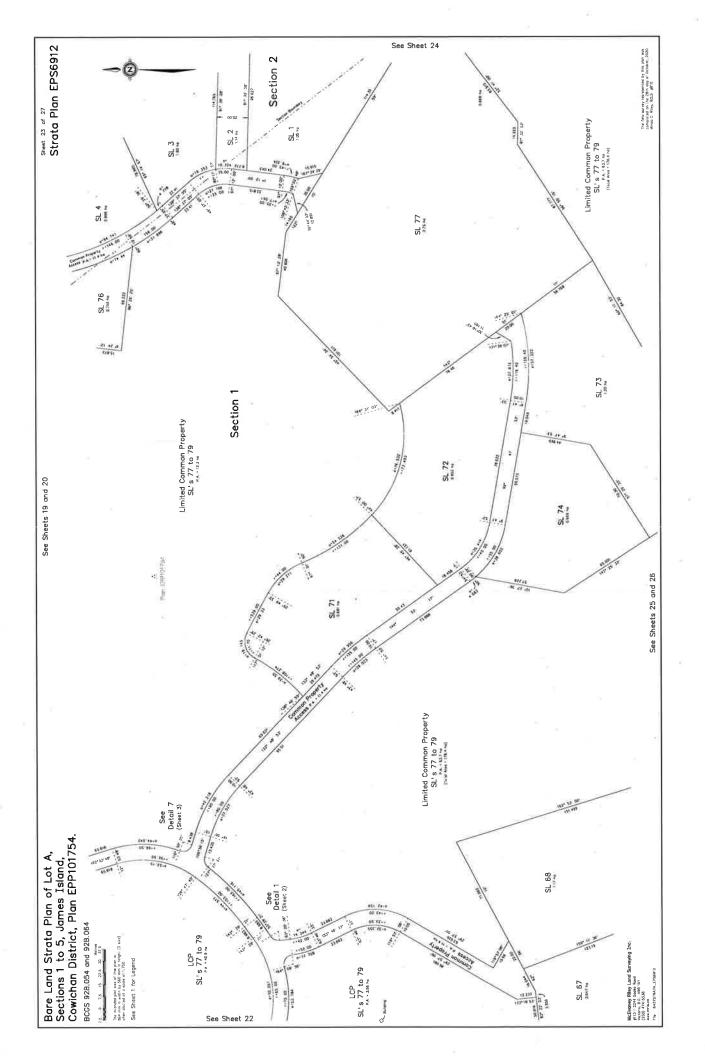


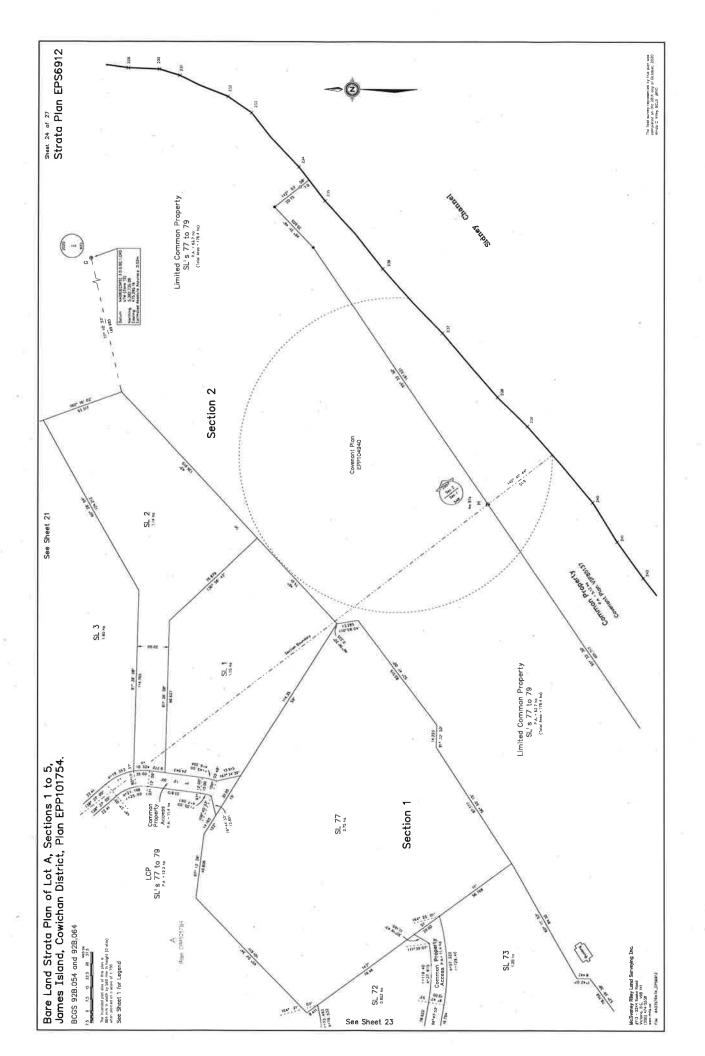


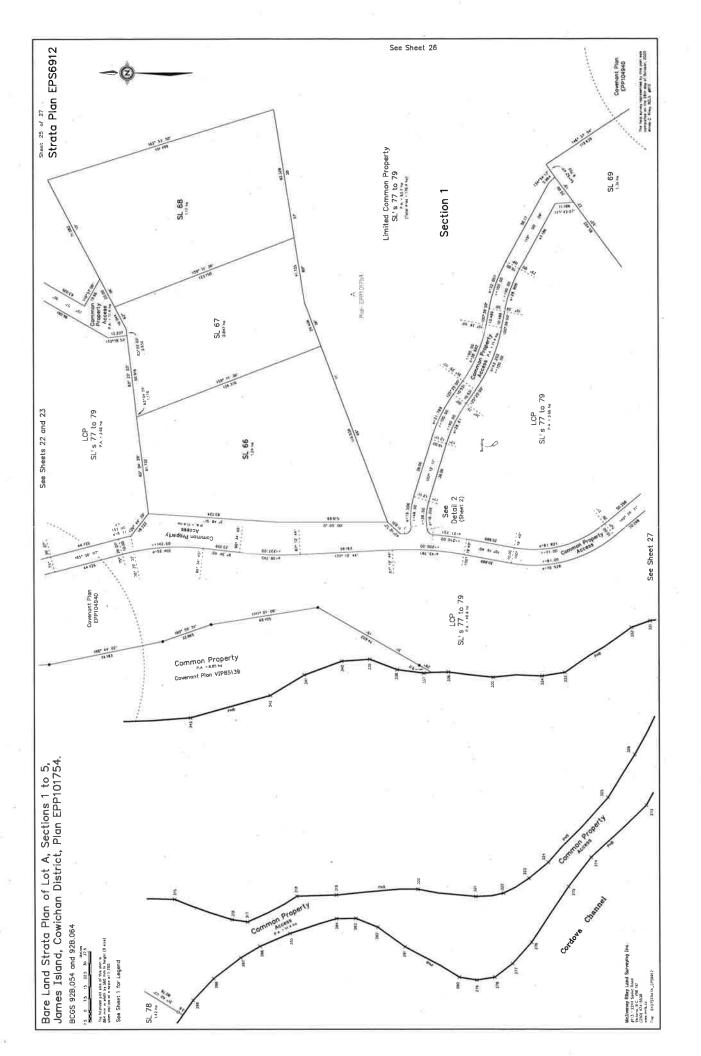


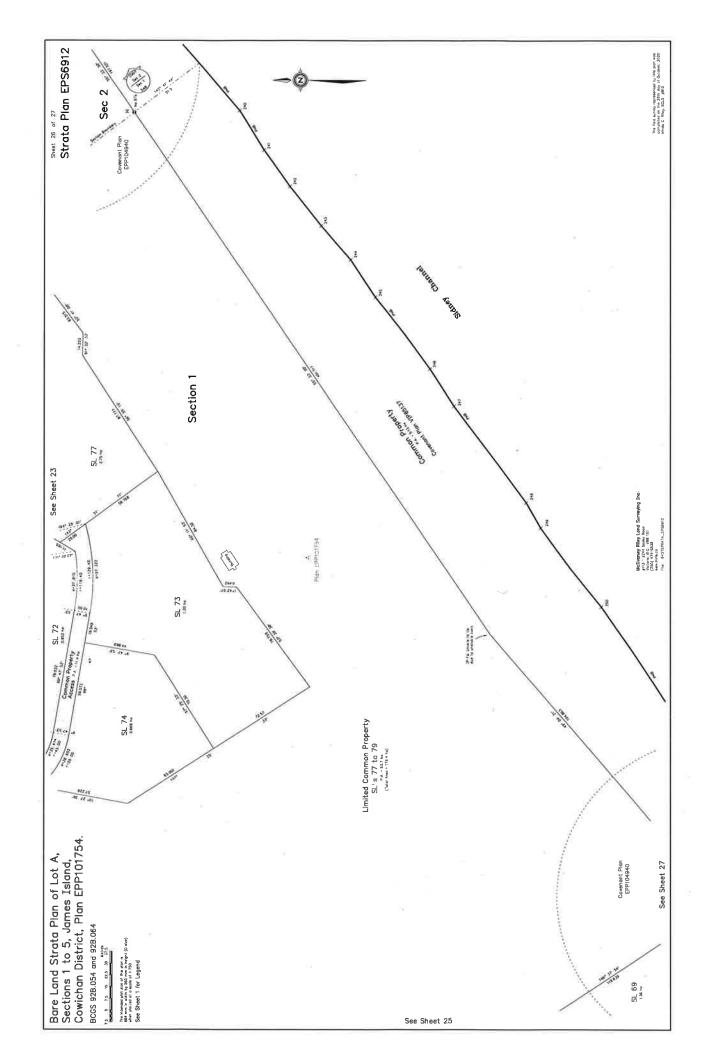


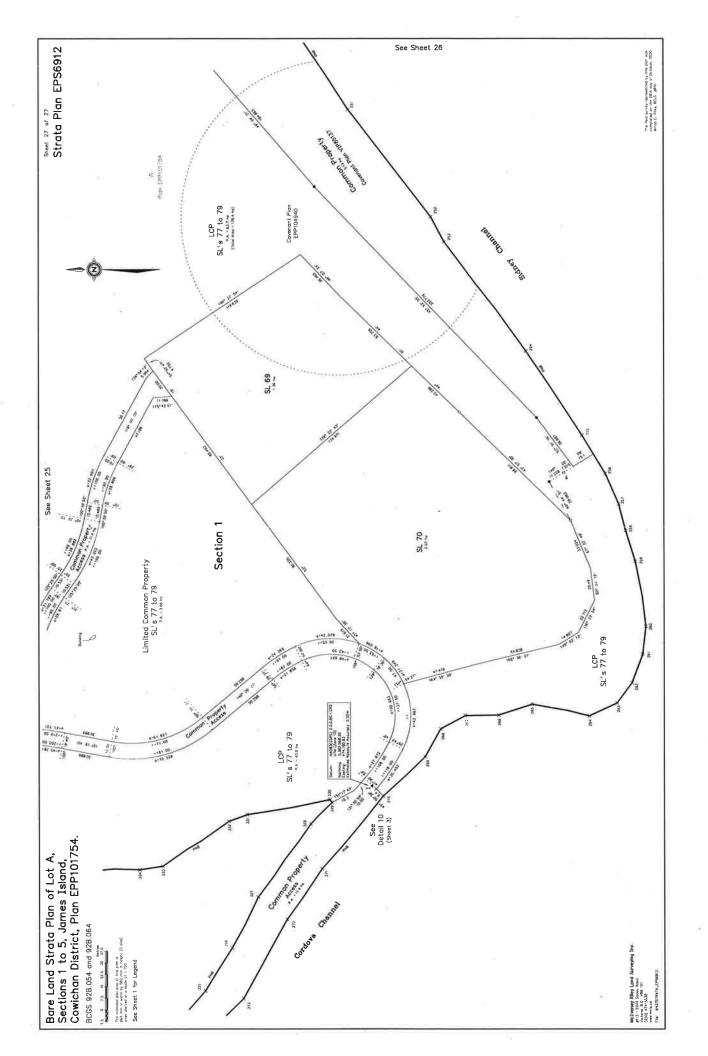












APPENDIX B: PLA

PROPOSED SUBDIVISION PRELIMINARY LAYOUT REVIEW

Your File #:

Our eDAS #: 2014-01343

Date: Feb/11/2020

JI Properties Inc;
3000-1055 West Georgia
Street Vancouver, BC V6E 3R3

Attention



Re: Proposed Subdivision of Lots 1, 2, 3, 4, & 5, Section 1, James Island, Cowichan District, Plan VIP85132, James Island

PID(s): 027-534-588, 027-534-596, 027-534-618, 027-534-553, & 027-534-570

Location: James Island

Proposal: 79 Lot Bareland Strata Subdivision

Your application for preliminary review of the proposed subdivision as detailed above has been considered and this letter summarizes the additional information and requirements that are required for consideration of approval of the subdivision.

Although we have sought to list all the conditions, this letter does not constitute an approval. Upon further consideration, or review of additional information, changes or additions may occur.

 As per previous communications, the Province has a constitutional duty to consult with and, where appropriate, accommodate Indigenous groups whose asserted or proven Aboriginal or treaty rights ("Aboriginal Interests") may be adversely impacted by the subdivision application. The Province has initiated consultation with the potentially affected First Nations.

To date, the only First Nation who has expressed an interest in proceeding with consultation on the subdivision application is the Tsawout First Nation (Tsawout).

The Province may seek to involve you in the procedural aspects of consultation. Proponent engagement with First Nations can facilitate effective and timely information exchange and may include the modification of plans to mitigate and avoid impacts to Aboriginal Interests. Provincial staff will work with you to ensure that Provincial and proponent activities are coordinated.

Local District Address

Saanich Area Office Suite 240 – 4460 Chatterton Way Victoria, BC V8X 5J2

Canada Phone: (250) 952-4508 Tsawout raises preliminary questions about: archaeological sensitivity; the effect of subdivision on its ability to continue practicing its asserted Aboriginal rights and its treaty rights; and the environment. If you submit information about the environmental or the archaeology matters, it will be shared with Tsawout for their further review and comment. Consultation with Tsawout is at a preliminary stage and there may be other concerns raised by Tsawout as the consultation process continues.

Many proponents ensure that the concerns of potentially affected Indigenous groups are appropriately captured and considered by involving Indigenous groups in the design of any environmental or archeological studies, inviting Indigenous groups to participate in or monitor the execution of the study, and/or to provide opportunity for Indigenous groups to review and comment on a draft study prior to finalization. You have advised that you have adopted an approach to your archeological work thus far as outlined in your letter dated November 22, 2019.

If additional comments are received from Tsawout or any other First Nations regarding any Aboriginal rights or treaty rights that may be impacted by this proposed subdivision, additional requirements regarding consultation, accommodations and/or mitigation may be required.

2. Provincial records indicate that development associated with this application may be in conflict with archaeological sites protected under the Heritage Conservation Act. It should be noted that there is a site identified as Borden Number: DdRu 10, 40, 45, 128, 129, 130 & 131 on or near the proposed development.

Therefore, the Provincial Approving Officer requires that as a condition of PLA, the applicant hire a qualified archaeologist to determine the need for an archaeological impact assessment of the subject property. The purpose of the archaeological impact assessment would be to accurately identify the location(s) of the known archaeological site(s), to record any additional sites that may be present, and to recommend any action that may be needed to manage archaeological values in conflict with future development. This might include the placement of covenants to ensure that such sites are not disturbed without proper authorization from the Archaeology Branch.

If the archaeologist determines that an archaeological impact assessment is not required, the archaeologist must forward a written statement to this office and copy to the Archaeology Branch containing the reasons for eliminating this requirement.

If an archaeological impact assessment is required, you should be aware that applications for Heritage Conservation Act permits take in the order of 6 weeks to process. This includes allowance for a 30 day comment period from local First Nation(s). Processing time can be shortened accordingly if, at the time of application, supporting letter(s) are received from local First Nations.

H343b-eDAS (2012/09) Page 2 of 5

Information on archaeological consultants may be obtained by calling the B.C. Association of Professional Archaeologists at 604 924-3155 or by checking their web site (http://www.bcapa.ca/). Archaeological consultants are also listed in the Yellow Pages.

Applicant to note that portions of these registered archaeological sites may already reside within the areas of established conservancy Covenants. Should all portions of the registered sites fall within these covenant areas, to be confirmed by surveyor, no further action will be required.

- 3. Compliance with all applicable bylaws regulating the subdivision of land and zoning with the Islands Trust. The applicant is encouraged to discuss applicable bylaw requirements with the Islands Trust. The Islands Trust will advise us when compliance is complete.
- 4. Written confirmation from the Islands trust that all applicable development permit and development variance permits have been issued. Please provide a copy of these documents with any final survey plan submission.
- 5. Compliance with all requirements of Agricultural Land Commission resolution #0008/2007.
- 6. Proof that each lot is capable of supporting a suitable in ground septic disposal system. Proof will need to be provided by either the Vancouver Island Health Authority or by the provision of a suitable report prepared by a qualified Professional Engineer that addresses onsite sewage disposal to the satisfaction of the Provincial Approving Officer. Proof will need to be provided to show that each lot is capable of supporting an in-ground septic disposal system and reserve areas. The report will also need to take into account the appropriate setbacks from water, wells, lot lines, building areas etc.

Existing systems are to be shown to be in working order and have the appropriate operating permits in place.

Testing results can be done within the last three years. Please be advised that additional conditions may arise from the review of this report.

7. Proof of water quantity in the amount of 2500 liters per day per dwelling must be provided for all lots and any remainders. For groundwater, please provide a Well Construction report (well log) from a registered Well Driller or Pump test report from a Registered Pump Installer. If surface water is being proposed, written confirmation may be in the form of an existing water license or approval in principle from the Water Stewardship Branch of the Ministry of Environment. Written confirmation from an accredited laboratory to be provided showing that all lots created, including any remainders, has availability of water that meets the parameters of the Guidelines for Canadian Drinking Water Quality published by Health Canada, including at the minimum the microbiological, chemical and aesthetic parameters (See attached Schedule A).

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Any existing wells shall provide documentation, done within the last three years; that the quantity and quality is still being met. Representational documentation can be considered for proof of water if less than 500 metres away from proposed subdivision lots. Reasonable assurances to be provided that the representational documentation is from the same water source.

Please submit the water quantity and quality testing results to the Ministry of Transportation and Infrastructure for review at least two weeks prior to submission for final approval. Based on the testing results and need for subsequent treatment for future lot owners may necessitate a restrictive covenant registered against the title as a condition of final approval.

- 8. Applicant to provide a geotechnical study, conducted by a qualified Professional Geotechnical Engineer registered in the Province of British Columbia, which identifies safe building sites on all proposed waterfront lots. Report to be submitted to the Ministry for review and acceptance prior to creation of covenant in condition #5.
- 9. Provision of an acceptable covenant, registrable pursuant to Section 219 of the Land Title Act, that prohibits building on proposed waterfront Lots outside of building sites supported by geotechnical study (condition #4). Covenant to state that proposed building sites are to be reviewed and approved by a qualified Professional Geotechnical Engineer prior to construction. Covenant to be in favour of the Capital Regional District and Her Majesty the Queen in Right of the Province of British Columbia, as represented by the Minister of Transportation and Infrastructure. Capital Regional District to provide confirmation that covenant is acceptable prior to final approval.
- Strata roads are to be built to good gravel road construction engineering practices.
 Proposed design is to be submitted for review and approval to the Ministry prior to construction.
- 11. The Provincial Approving Officer is prepared to grant relief, in this instance, pursuant to Section 75(1)(c) of the Land Title Act, subject to submission of a suitable statutory declaration and notification on the final plan.
- 12. Applicant to comply with all requirements of the Strata Property Act.
- 13. Recent State of Title is to be submitted along with final paperwork.
- 14. Surveyor to ensure that all constructed roads are within a publicly dedicated road allowance (with the exception of any internal strata roads).

Note: Applicant to note the established nature conservancy areas established by registered covenant FB180722 & FB180723, as these restricted areas may impact proposed lot creation.

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Note: Applicant to submit a completed contaminated site waiver form (attached) for all

parent parcels involved with this subdivision prior to final approval.

Note:

As covenants are required to address concerns raised by the Ministry and/or other agencies, the necessary notation listing the covenant holders and the number of covenants for each shall be included on the Schedule of Owners and Witnesses of the Application to Deposit Plan at Land Titles Office. A notation on the plan image listing the covenants is not required.

The necessary Approving Officer statement in the covenants required as a condition of approval of the proposed subdivision must be included on the Form D of the covenant document.

Within the covenant document, the Minister shall be identified as Her Majesty the Queen in right of the Province of British Columbia as represented by the Minister of Transportation and Infrastructure, Parliament Buildings, Victoria, BC, V8V 1X4.

Completion of the matters outlined above will not automatically bring approval. Changes to acts, regulations, bylaws, fees, or other matters happen from time to time and may impact your proposal. This preliminary review of the subdivision proposal is valid for one year however it may be reconsidered at any time. After one year the applicant is advised to make written request for an extension.

Submission of final plans and documents to be accompanied by a current tax certificate to show proof all property taxes are paid, together with a plan examination fee of \$50 plus \$100 per lot for a total of \$7,950.00. If paying by cheque, make payable to the Minister of Finance.

If you have any questions or wish to set up an appointment, please do not hesitate to call Haley Leech at 778-974-3752.

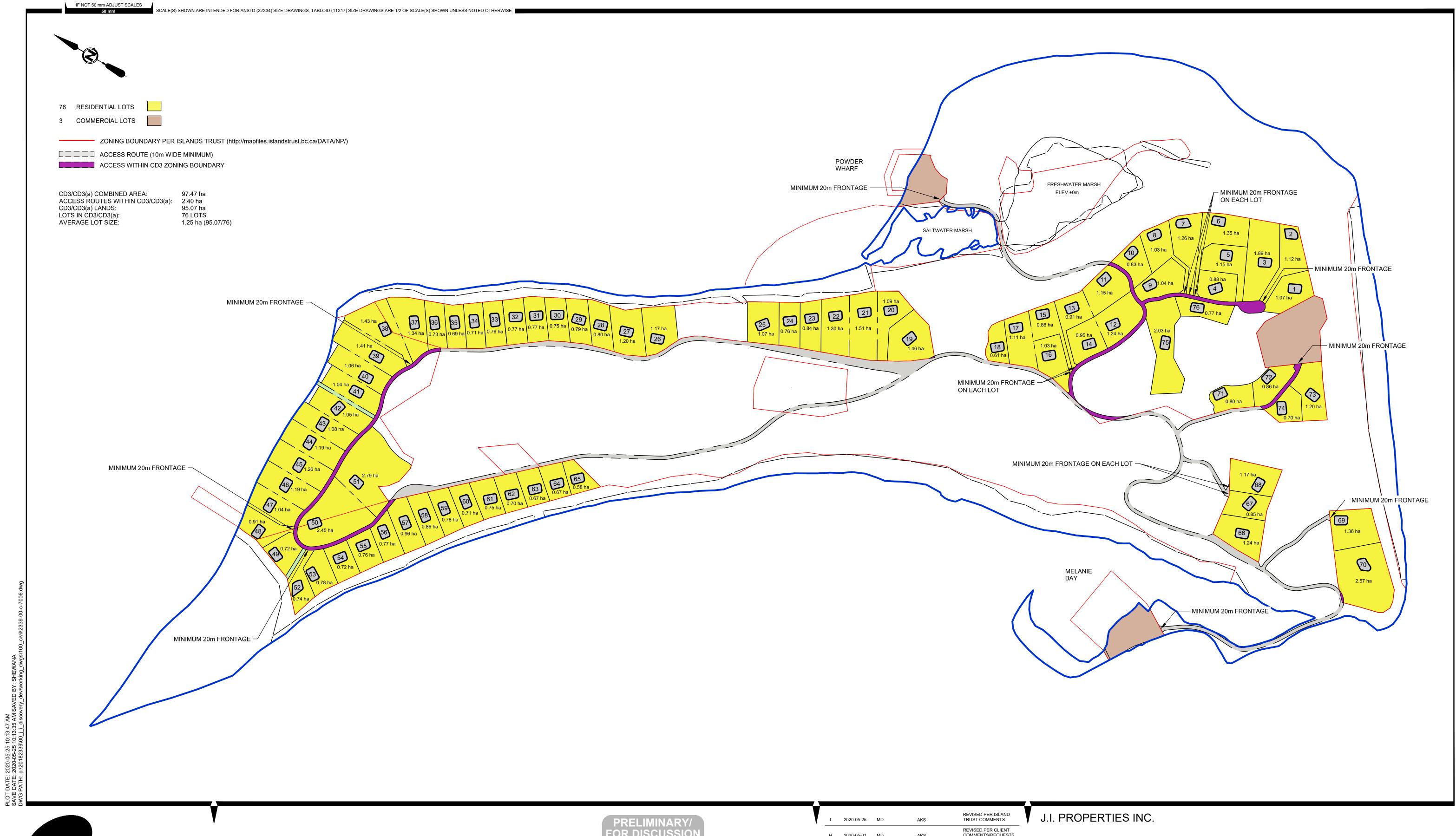
Please quote file number 2014-01343 when contacting this office. We encourage you to make use of our online file system eDAS to track the progress of your application.

Signed on behalf of Provincial Approving Officer by

Development Officer

cc: Islands Trust

H343b-eDAS (2012/09) Page 5 of 5





PRELIMINARY/
FOR DISCUSSION
NOT FOR CONSTRUCTION

	REV	DATE	DESIGN	DRAWN	DESCRIPTION
	D	2020-03-05	MD	AKS	REVISED LOT LAYOUT
	Е	2020-03-11	MD	AKS	ADDED SETBACK LINE
	F	2020-04-03	MD	AKS	AREAS SHOWN TO 2 DECIMALS
	G	2020-04-30	MD	AKS	REVISE ROADS
	н	2020-05-01	MD	AKS	REVISED PER CLIENT COMMENTS/REQUESTS
V	ı	2020-05-25	MD	AKS	REVISED PER ISLAND TRUST COMMENTS

JAMES ISLAND DISCOVERY DEVELOPMENT

2018-2339-00

SCALE: 1:5000

CIVIL PLAN PRELIMINARY LOT LAYOUT

DRAWING	REVISION	SHEET
2339-C-7006	I	

Covenant	7
	5
N-90-1200 D	_

LAND TITLE ACT

FORM C

(Section 233) Province of British Columbia 10 JUN 2008 14 51

FB180725

GENERAL INSTRUMENT - PART 1

(This area for Land Title Office Use)

PAGE 1 of 28 pages

1. APPLICATION: (Name, address, phone number and signature of applicant, applicant's solicitor or agent) BULL, HOUSSER & TUPPER LLP, Barristers & Solicitors, 3000 - 1055 West Georgia Street, Vancouver, British Columbia, V6E 3R3 604. 687.6575 (LTO File No. 11299) (File No. 95-2977) (Section 219 Covenant)

Per: LARRY R. SANDRIN

Submitted by KLA Registry Services

2.	PARCEL IDENTIFIER(S) AND LEG (PID) SEE SCHEDULE	GAL DESCRIPTION(S) OF LA (LEGAL DESCRIPTION)	ND:*	KM 08/06/10 14:52:53 01 VI CHARGE	806667 \$66.15
3.	NATURE OF INTEREST:*			· · · · · · · · · · · · · · · · · · ·	
DESCRIPTION		DOCUMENT REF (page and	ERENCE I paragraph)	PERSON ENTITLED TO INTEREST	
	Section 219 Covenant	Page 6, paragr	aph 2.1	Transferee	
4.	TERMS: Part 2 of this instrument of	consists of (select one only):			
	(a) Filed Standard Charge Terms(b) Express Charge Terms(c) Release	[] [X]	D.F. Number: Annexed as Part 2 There is no Part 2 of t		
A	(c) Release	i i	There is no Part 2 of t	his instrument chedule annexed to this instrument. If (c)) is

TRANSFEROR(S):*

J.I. PROPERTIES, INC., c/o 3000 - 1055 West Georgia Street, Vancouver, British Columbia, V6E 3R3

selected, the charge described in Item 3 is released or discharged as a charge on the land described in Item 2.

TRANSFEREE(S): (including postal address(es) and postal code(s))* NORTH PENDER ISLAND LOCAL TRUST COMMITTEE, a local trust committee under the Islands Trust Act, 200 - 1627 Fort Street, Victoria, British Columbia, V8R 1H8

ADDITIONAL OR MODIFIED TERMS:* N/A

GENERAL INSTRUMENT

PAGE 2

8. EXECUTION(S):** This instrument creates, assigns, modifies, enlarges, discharges, or governs the priority of the interest(s) described in Item 3 and the Transferor(s) and every other signatory agree to be bound by this instrument, and acknowledge(s) receipt of a true copy of the filed standard charge terms, if any.

Officer Signature(s)

Name:

LARRY R. SANDRIN

BARRISTER & SOLICITOR
BULL, HOUSSER & TUPPER LLP
#3000, 1055 WEST GEORGIA
VANCOUVER, B.C. V8E 3R3
(604) 641-4873

Y M D							
Y	М	D					
08	05	26					

Party(ies) Signature(s)

TRANSFEROR:

J.I. PROPERTIES, INC. by its authorized signatory:

ame: HOWARD G. TROTT

OFFICER CERTIFICATION:

Your signature constitutes a representation that you are a solicitor, notary public or other person authorized by the *Evidence Act*, R.S.B.C. 1996, c. 124, to take affidavits for use in British Columbia and certifies the matters set out in Part 5 of the *Land Title Act* as they pertain to the execution of this instrument.

^{*} If space insufficient, enter "SEE SCHEDULE" and attach schedule in Form E.

^{**} If space insufficient, continue executions on additional page(s) in Form D.

LAND TITLE ACT

FORM D

EXECUTIONS CONTINUED

PAGE 3

Officer Signature(s)	EXECU	JTION DAT	ſΕ	Party(ies) Signature(s)
	Υ	М	D	TRANSFEREE:
				NORTH PENDER ISLAND LOCAL TRUST COMMITTEE by its authorized signatories:
Name:	08	06	03 _.	Name: GANSTEIZUEC
(as to both signatures)				Tou Willow
LINDA JOAN ADAMS Commissioner for Taking Affidavits for British Columbia 200 - 1627 Fort Street Victoria, BC V8R 1H8 Ph (250) 405-5151				Name: ROSE WILLOW

OFFICER CERTIFICATION:

Your signature constitutes a representation that you are a solicitor, notary public or other person authorized by the *Evidence Act*, R.S.B.C. 1996, c. 124, to take affidavits for use in British Columbia and certifies the matters set out in Part 5 of the *Land Title Act* as they pertain to the execution of this instrument.

LAND TITLE ACT

FORM E

SCHEDULE

PAGE 4

ENTER THE REQUIRED INFORMATION IN THE SAME ORDER AS THE INFORMATION MUST APPEAR ON THE FREEHOLD TRANSFER FORM, MORTGAGE FORM OR GENERAL INSTRUMENT FORM

2. PARCEL IDENTIFIER(S) AND LEGAL DESCRIPTION(S) OF LAND:

	(PID)	(LEGAL DESCRIPTION)
1.	027 - 534 - 553	Lot 1 of Parcel 1, James Island, Cowichan District, Plan VIP 85132
2.		Lot 2 of Parcel 2, James Island, Cowichan District, Plan VIP
3.	588	Lot 3 of Parcel 3, James Island, Cowichan District, Plan VIP 8573>
4.		Lot 4 of Parcel 4, James Island, Cowichan District, Plan VIP 8513>
5.	618	Lot 5 of Parcel 5, James Island, Cowichan District, Plan VIP 85137

TERMS OF INSTRUMENT - PART 2

SECTION 219 COVENANT

THIS AGREEMENT, made with effect as of May 29, 2008,

BETWEEN:

J.I. PROPERTIES, INC., c/o 3000 - 1055 West Georgia Street, Vancouver, British Columbia, V6E 3R3

(the "Owner")

AND:

NORTH PENDER ISLAND LOCAL TRUST COMMITTEE, a local trust committee under the *Islands Trust Act*, 200 - 1627 Fort Street, Victoria, British Columbia, V8R 1H8

(the "Local Trust Committee")

WITNESSES WHEREAS:

- A. The Owner is the registered owner of the Lands;
- B. The Owner wishes to grant to the Local Trust Committee a covenant under Section 219 of the Land Title Act, R.S.B.C. 1996 Chapter 250, as amended; and
- C. The Local Trust Committee has required the execution and registration of the covenant set out in Section 2.1 of this Agreement as a condition of the adoption of Bylaw 170,

NOW THEREFORE in consideration of the sum of TEN DOLLARS (\$10.00) now paid by the Local Trust Committee to the Owner and for other good and valuable consideration (the receipt and sufficiency of which the Owner hereby acknowledges), the Owner and the Local Trust Committee covenant each with the other as follows:

1. DEFINITIONS

- (a) "Conservation Covenant" means that agreement registered at the Land Title Office under numbers \(\frac{\frac{1}{3}}{8072} = \) and \(\frac{\frac{1}{3}}{8072} = \);
- (c) "Existing Park Covenants" means those agreements registered against title to the Lands under Land Title Office Nos. EC78596 and EC78597;

- (d) "Land Title Office" means the Victoria Land Title Office;
- (e) "Lands" means the lands and premises legally described in Item 2 of the Form C General Instrument Part 1 to which these Terms of Instrument are attached;
- (f) "Raptor Nesting Protection Covenant" means a covenant under Section 219 of the Land Title Act in the form attached hereto as Schedule A; and
- (g) "Wildlife Trees Protection Covenant" means a covenant under Section 219 of the Land Title Act in the form attached hereto as Schedule B.

2. SECTION 219 COVENANT RE: FUTURE SUBDIVISION CONTROL

- 2.1 The Owner hereby covenants and agrees with the Local Trust Committee, as a covenant in favour of the Local Trust Committee pursuant to Section 219 of the Land Title Act (it being the intention and agreement of the Owner that the provisions hereof be annexed to and run with and be a charge upon the Lands) that the Lands may only be subdivided by way of a bare land strata plan under the Strata Property Act designating all of the Lands either as strata lots or common property and only if all of the following requirements have first been satisfied:
 - (a) the Raptor Nesting Protection Covenant has been registered against title to the Lands in the Land Title Office, in priority to all financial legal notations, liens, charges and encumbrances;
 - (b) the Wildlife Trees Protection Covenant has been registered against title to the Lands in the Land Title Office, in priority to all financial legal notations, liens, charges and encumbrances;
 - (c) arrangements satisfactory to the Local Trust Committee have been made to cause the strata corporation that will be created upon the deposit of the bare land strata plan to enter into a written agreement with the covenant holders under the Conservation Covenant whereby the strata corporation assumes all of the "owner's' obligations under Article 9 of the Conservation Covenant (the "Assumption Agreement"); and
 - (d) the Conservation Covenant has been amended, in a form satisfactory to the Local Trust Committee, to incorporate an updated Report (as that term is defined in the Conservation Covenant), prepared by The Nature Conservancy of Canada, provided that the restriction contained in this paragraph (d) shall not apply after December 31, 2008 if the NCC has not prepared the Report by that date.
- 2.2 The Local Trust Committee covenants and agrees that the Owner may satisfy the conditions set out in paragraphs (a), (b) and (c) if the Owner causes it solicitor to provide to the Local Trust Committee a solicitors undertaking, in a form pre-approved in writing by the Local Trust Committee, to register the Raptor Nesting Protection Covenant and Wildlife Trees Protection Covenant concurrently with the registration of the proposed bare land strata plan and to deliver the executed Assumption Agreement to the Local Trust Committee immediately following registration of the bare land strata plan.

3. PAYMENT UNDER SECTION 941 OF THE LOCAL GOVERNMENT ACT

- 3.1 The Owner agrees that in connection with a bare land subdivision as contemplated in Article 2 of this Agreement, the Owner shall, and hereby does, elect to pay money under Section 941 of the *Local Government Act* and shall pay to the Capital Regional District a minimum amount of \$1,500,000.00, with the Owner and the Local Trust Committee hereby agreeing that for the purposes of calculating the amount payable under Section 941(1)(b) of the *Local Government Act* the market value of the Lands shall be at least equal to \$30,000,000.00 and the amount of land to be used to establish the amount payable shall be equal to 5% of the Lands.
- 3.2 In connection therewith, the Local Trust Committee acknowledges and agrees that upon payment by the Owner of the payment described in Section 3.1 above, the Owner will have satisfied all requirements of the Local Trust Committee under Section 941 of the Local Government Act as to the provision of parks and open space in effect as of the date of execution of this Agreement.

4. GENERAL

- 4.1 The Local Trust Committee agrees that upon performance by the Owner of the obligations set out in Section 2.1 and upon payment by the Owner of the payment described in Section 3.1 above, the Local Trust Committee will, promptly upon receipt of written request by the Owner, execute and deliver registrable discharges of this Agreement and the Existing Park Covenants for the purposes of registration of such discharges concurrently with the deposit of the plan of subdivision contemplated in this Agreement.
- 4.2 The Owner will do or cause to be done at its expense all acts reasonably necessary for the Local Trust Committee to gain priority for this Agreement over all liens, charges and encumbrances which are or may be registered against the Lands save and except those in favour of the Local Trust Committee and those specifically approved in writing by the Local Trust Committee.
- 4.3 Nothing contained or implied herein will prejudice or affect the rights and powers of the Local Trust Committee in the exercise of its functions under any statutes, bylaws, orders and regulations, all of which may be fully and effectively exercised in relation to the Lands as if this Agreement had not been executed and delivered.
- 4.4 The Owner covenants and agrees that in addition to any remedies which are available under this Agreement or at law, the Local Trust Committee will be entitled to all equitable remedies, including specific performance, injunction and declaratory relief, or any combination thereof, to enforce its rights under this Agreement. The Owner acknowledges that specific performance, injunctive relief (mandatory or otherwise) or other equitable relief may be the only adequate remedy for a default by the Owner under this Agreement.
- 4.5 The covenants contained in this Agreement will enure to the benefit of and be binding upon the Local Trust Committee and its successors and assigns and will enure to the benefit of and be binding upon the Owner and its successors and assigns and (subject to the following provisions of this Section 4.5) will run with the Lands and enure to the benefit of and be binding

upon the Owner's successors in title and their respective heirs, executors, administrators, trustees and successors; PROVIDED THAT:

- every reference to the parties is deemed to include the respective successors and assigns of such parties;
- (b) neither the Owner named in this Agreement nor any future owner is liable for a breach of this Agreement after the Owner named herein or any future owner, as the case may be, ceases to have any interest in the relevant portions of the Lands which are charged by this Agreement;
- (c) if and to the extent that the covenant set out in Section 2.1 of this Agreement relates specifically to the use of any bare land strata lot created by the subdivision of the Lands by way of a bare land strata plan, then the respective obligations of any owner or owners of any such bare land strata lots will be limited to any such bare land strata lot owned by any such Owner;
- if and to the extent that the covenant contained in Section 2.1 of this Agreement relates to common property created by the subdivision of the Lands by way of a bare land strata plan, then each respective Owner of the bare land strata corporation so created will be liable for such covenants to the extent of such Owner's respective unit entitlement in such common property as established by virtue of such bare land strata plan; and
- (e) nothing contained in Sections 4.5(c) or (d) above will limit or modify the obligations of any Owner of any bare land strata lot with respect to limited common property expressly designated for any such Owner's respective exclusive or shared use or enjoyment.
- 4.6 Wherever the singular or masculine is used herein the same will be construed as meaning the plural, feminine or the body corporate or politic where the contents or the parties so require.
- 4.7 If any section, subsection, sentence, clause or phrase in this Agreement is for any reason held to be invalid by the decision of a Court of competent jurisdiction, the invalid portion will be severed and the decision that it is invalid will not affect the validity of the remainder of this Agreement.
- 4.8 The parties hereto will do and cause to be done all things and execute and cause to be executed all documents which may be necessary to give proper effect to the intention of this Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement by signing the "Form C - General Instrument - Part 1" attached hereto.

LIST OF ATTACHMENTS:

Schedule A Schedule B Approved Form of Raptor Nesting Protection Covenant Approved Form of Wildlife Trees Protection Covenant

SCHEDULE A

APPROVED FORM OF RAPTOR NESTING PROTECTION COVENANT

LAND TITLE ACT FORM C (Section 233)		RAPTOR NESTING PROTECTION COVENANT
Province of British Columbia GENERAL INSTRUMENT - PART 1	(This area for Land Title Office Use	e) PAGE 1 of 8 pages
APPLICATION: (Name, address, phone number BULL, HOUSSER & TUPPER LLP, Barrish Columbia, V6E 3R3 604. 687.65)	risters & Solicitors, 3000 - 1055	West Georgia Street, Vancouver,
Per: LARRY R. SANDRIN		
PARCEL IDENTIFIER(S) AND LEGAL DESCR (PID) (LEGAL DESCRIPTION)	IPTION(S) OF LAND:* SCRIPTION)	
DESCRIPTION -	DOCUMENT REFERENCE (page and paragraph) Page 6, paragraph 2.1	PERSON ENTITLED TO INTEREST Transferee
 TERMS: Part 2 of this instrument consists of (s (a) Filed Standard Charge Terms (b) Express Charge Terms (c) Release A selection of (a) Includes any additional or modif selected, the charge described in Item 3 is released TRANSFEROR(S):* 	D.F. Number: Annexed as Part 2 There is no Part 2	of this instrument a schedule annexed to this instrument. If (c) is
J.I. PROPERTIES, INC., c/o 3000 - 10	es) and postal code(s))* RUST COMMITTEE, a local trus	st committee under the Islands Trust Act,
7. ADDITIONAL OR MODIFIED TERMS:* N/A		

PAGE 11 PAGE 2

GENERAL INSTRUMENT

8. EXECUTION(S):** This instrument creates, assigns, modifies, enlarges, discharges, or governs the priority of the interest(s) described in Item 3 and the Transferor(s) and every other signatory agree to be bound by this instrument, and acknowledge(s) receipt of a true copy of the filed standard charge terms, if any.

Officer Signature(s)	EXECL	ITION DAT	E	Party(ies) Signature(s)
	Y	М	D	TRANSFEROR: J.I. PROPERTIES, INC. by its authorized signatory:
Name:	08			Name:

OFFICER CERTIFICATION:

Your signature constitutes a representation that you are a solicitor, notary public or other person authorized by the *Evidence Act*, R.S.B.C. 1996, c. 124, to take affidavits for use in British Columbia and certifies the matters set out in Part 5 of the *Land Title Act* as they pertain to the execution of this instrument.

^{*} If space insufficient, enter "SEE SCHEDULE" and attach schedule in Form E.

^{**} If space insufficient, continue executions on additional page(s) in Form D.

PAGE 3

LAND TITLE ACT

FORM D

EXECUTIONS CONTINUED				PAGE
Officer Signature(s)	EXECU	JTION DAT	ΓE	Party(ies) Signature(s)
	Y	М	D	The state of the s
		ļ	8	TRANSFEREE:
*				NORTH PENDER ISLAND LOCAL TRUST COMMITTEE by its authorized signatory(ies):
	08			
Name:	"			
				Name:
(as to both signatures)				
				Name:
- C				
	1	I .		

OFFICER CERTIFICATION:

Your signature constitutes a representation that you are a solicitor, notary public or other person authorized by the *Evidence Act*, R.S.B.C. 1996, c. 124, to take affidavits for use in British Columbia and certifies the matters set out in Part 5 of the *Land Title Act* as they pertain to the execution of this instrument.

TERMS OF INSTRUMENT - PART 2

SECTION 219 COVENANT

THIS AGREE	MENT, made with effect as of, 20,
BETWEEN:	,
	J.I. PROPERTIES, INC., c/o 3000 - 1055 West Georgia Street, Vancouver, British Columbia, V6E 3R3
	(the "Owner")
AND:	
	NORTH PENDER ISLAND LOCAL TRUST COMMITTEE, a local trust committee under the <i>Islands Trust Act</i> , 200 - 1627 Fort Street, Victoria, British Columbia, V8R 1H8

*

WITNESSES WHEREAS:

- A. It is understood and agreed that this instrument should be read as follows:
 - (a) the Transferor, J.I. Properties, Inc., is called "the Owner"; and
 - (b) the Transferee, North Pender Island Local Trust Committee, is called "the Local Trust Committee":
- B. The Owner is the registered owner of the Lands;

(the "Local Trust Committee")

- C. Subsections 219(2) and 219(4) of the *Land Title Act*, R.S.B.C. 1996 Chapter 250, as amended, permit registration of a covenant in favour of a local trust committee under the *Islands Trust Act* in respect of the use of land or the use of a building on or to be erected on land and that land is or is not to be built on except in accordance with the covenant; and
- D. The Local Trust Committee has required the execution and registration of the covenant set out in Section 2.1 of this Agreement as a condition of the adoption of Bylaw 170,

NOW THEREFORE in consideration of the sum of TEN DOLLARS (\$10.00) now paid by the Local Trust Committee to the Owner and for other good and valuable consideration (the receipt and sufficiency of which the Owner hereby acknowledges), the Owner and the Local Trust Committee covenant each with the other as follows:

5. DEFINITIONS

- "Lands" means the lands and premises legally described in Item 2 of the Form C General Instrument Part 1 to which these Terms of Instrument are attached;
- (b) "Noise Control Area" means any portion of the Lands located within 100 metres from any Raptor Nesting Tree and as shown on the Reference Plan;
- (c) "Qualified Biologist" means any Registered Professional Biologist (registered with the College of Applied Biology pursuant to the British Columbia College of Applied Biology Act) retained by and at the expense of the Owner (or any other party on behalf of the Owner), having experience acceptable to the Local Trust Committee (acting reasonably) with the evaluation of habitat requirements of raptors on or in the vicinity of James Island;
- (d) "Raptor Breeding Periods" means the period during each year following the date of execution and registration of this Agreement commencing on January 15 and ending on June 30 of each relevant year;
- (e) "Raptor Nesting Trees" means those trees, so labeled and located as of the date of execution of this Agreement by the Owner as shown on the Reference Plan;
- (f) "Reference Plan" means that Reference Plan deposited at the Victoria Land Title Office described in Section 3 of Part 1 of this General Instrument, a photoreduced copy of which is attached hereto as Schedule A; and
- (g) "Restricted Activity Area" means any portion of the Lands located within 100 metres from any Raptor Nesting Tree and as shown on the Reference Plan.

6. SECTION 219 COVENANT RE: PROTECTION OF RAPTOR NESTS

- 6.1 The Owner hereby covenants and agrees with the Local Trust Committee, as a covenant in favour of the Local Trust Committee pursuant to Section 219 of the Land Title Act (it being the intention and agreement of the Owner that the provisions hereof be annexed to and run with and be a charge upon the Lands) that the Lands will be used and built on only in strict compliance with the terms and conditions of this Agreement and, more specifically, that:
 - (a) the Owner will not (unless otherwise approved in writing by the Local Trust Committee following receipt and reasonable consideration of the recommendations of any Qualified Biologist relating to the removal or trimming of any Raptor Nesting Tree) fell, trim or otherwise remove any Raptor Nesting Tree;
 - (b) the Owner will not place nor construct any new building or man-made structure intended to be occupied for residential or commercial purposes (nor, place or construct any other buildings or structures, unless otherwise approved in writing by the Local Trust Committee following receipt and reasonable consideration of

- the recommendations of any Qualified Biologist relating to the placement or construction of any such building or structure) within any Restricted Activity Area;
- (c) the Owner will not generate nor knowingly permit to be generated within any Noise Control Area and during any Raptor Breeding Periods, any significant noise in the nature of blasting, fireworks or disruptive construction activities producing noise above 65 decibels in volume;
- the Owner will not apply nor release pesticides, insecticides nor fungicides within the Restricted Activity Area; and
- (e) the Owner will not, within any portion of the Lands located within 30 metres from any Raptor Nesting Tree, remove any natural vegetation growing therein;

PROVIDED THAT, in connection with the interpretation of the covenants set out in Sections 6.1(b), (c), (d) and (e) above:

- (f) nothing herein contained will prohibit any Owner from occupying any building existing upon any portion of the Lands prior to the date of execution of this Agreement by the Owner; and
- (g) nothing herein contained will prohibit the operation of automobiles on roads or pathways nor of golf carts, golf maintenance equipment or electric vehicles nor any pedestrian movement nor the playing of golf upon any golf course existing prior to the date of execution of this Agreement by the Owner, notwithstanding that such activities may occur during Raptor Breeding Periods.

7. GENERAL

- 7.1 The Owner will do or cause to be done at its expense all acts reasonably necessary for the Local Trust Committee to gain priority for this Agreement over all liens, charges and encumbrances which are or may be registered against the Lands save and except those in favour of the Local Trust Committee and those specifically approved in writing by the Local Trust Committee.
- 7.2 Nothing contained or implied herein will prejudice or affect the rights and powers of the Local Trust Committee in the exercise of its functions under any statutes, bylaws, orders and regulations, all of which may be fully and effectively exercised in relation to the Lands as if this Agreement had not been executed and delivered.
- 7.3 The Owner covenants and agrees that in addition to any remedies which are available under this Agreement or at law, the Local Trust Committee will be entitled to all equitable remedies, including specific performance, injunction and declaratory relief, or any combination thereof, to enforce its rights under this Agreement. The Owner acknowledges that specific performance, injunctive relief (mandatory or otherwise) or other equitable relief may be the only adequate remedy for a default by the Owner under this Agreement.

- 7.4 The covenants contained in this Agreement will enure to the benefit of and be binding upon the Local Trust Committee and its successors and assigns and will enure to the benefit of and be binding upon the Owner and its successors and assigns and (subject to the following provisions of this Section 4.5) will run with the Lands and enure to the benefit of and be binding upon the Owner's successors in title and their respective heirs, executors, administrators, trustees and successors; PROVIDED THAT:
 - every reference to the parties is deemed to include the respective successors and assigns of such parties;
 - (b) neither the Owner named in this Agreement nor any future owner is liable for a breach of this Agreement after the Owner named herein or any future owner, as the case may be, ceases to have any interest in the relevant portions of the Lands which are charged by this Agreement;
 - (c) if and to the extent that the covenants set out in Section 2.1 of this Agreement relate specifically to the use of any bare land strata lot created by the subdivision of the Lands by way of a bare land strata plan, then the respective obligations of any owner or owners of any such bare land strata lots will be limited to any such bare land strata lot owned by any such Owner;
 - (d) if and to the extent that the covenants contained in Section 2.1 relate to common property created by the subdivision of the Lands by way of a bare land strata plan, then each respective Owner of the bare land strata corporation so created will be liable for such covenants to the extent of such Owner's respective unit entitlement in such common property as established by virtue of such bare land strata plan; and
 - (e) nothing contained in Sections 4.5(c) or (d) above will limit or modify the obligations of any Owner of any bare land strata lot with respect to limited common property expressly designated for any such Owner's respective exclusive or shared use or enjoyment.
- 7.5 Wherever the singular or masculine is used herein the same will be construed as meaning the plural, feminine or the body corporate or politic where the contents or the parties so require.
- 7.6 If any section, subsection, sentence, clause or phrase in this Agreement is for any reason held to be invalid by the decision of a Court of competent jurisdiction, the invalid portion will be severed and the decision that it is invalid will not affect the validity of the remainder of this Agreement.
- 7.7 The parties hereto will do and cause to be done all things and execute and cause to be executed all documents which may be necessary to give proper effect to the intention of this Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement by signing the "Form C - General Instrument - Part 1" attached hereto.

SCHEDULE A REFERENCE PLAN

END OF DOCUMENT

SCHEDULE B

APPROVED FORM OF WILDLIFE TREES PROTECTION COVENANT

FORM C (Section 233)		WILDLIFE TREES PROTECTION COVENANT
Province of British Columbia GENERAL INSTRUMENT - PART 1	(This area for Land Title Office Us	se) PAGE 1 of 11 pages
1. APPLICATION: (Name, address, phone number BULL, HOUSSER & TUPPER LLP, E British Columbia, V6E 3R3 604. 687	Barristers & Solicitors, 3000 - 105	E 1070 E
Per. LARRY R. SANDRIN		
PARCEL IDENTIFIER(S) AND LEGAL DES (PID) (LEGAL	CRIPTION(S) OF LAND:* DESCRIPTION)	
3. NATURE OF INTEREST:* DESCRIPTION	DOCUMENT REFERENCE (page and paragraph)	PERSON ENTITLED TO INTEREST
Section 219 Covenant	Page 6, paragraph 2.1	Transferee
4. TERMS: Part 2 of this instrument consists of (a) Filed Standard Charge Terms (b) Express Charge Terms (c) Release A selection of (a) includes any additional or moselected, the charge described in Item 3 is release	D.F. Number: Annexed as Part : There is no Part 2 published terms referred to in Item 7 or in	of this instrument a schedule annexed to this instrument. If (c) is
5. TRANSFEROR(S):* J.I. PROPERTIES, INC., c/o 3000 -	1055 West Georgia Street, Vanco	ouver, British Columbia, V6E 3R3
6. TRANSFEREE(S): (including postal address NORTH PENDER ISLAND LOCAL 200 - 1627 Fort Street, Victoria, Britis	TRUST COMMITTEE, a local trus	st committee under the Islands Trust Act,
7. ADDITIONAL OR MODIFIED TERMS:* N/A		

PAGE 1	9
PAGE	2

GENERAL INSTRUMENT

8. EXECUTION(S):** This instrument creates, assigns, modifies, enlarges, discharges, or governs the priority of the interest(s) described in Item 3 and the Transferor(s) and every other signatory agree to be bound by this instrument, and acknowledge(s) receipt of a true copy of the filed standard charge terms, if any.

Officer Signature(s)	EXECU	ITION DAT	Ė	Party(ies) Signature(s)
	Y	М	D	TRANSFEROR: J.I. PROPERTIES, INC. by its authorized signatory:
Name:	_ 08		į	Name:

OFFICER CERTIFICATION:

Your signature constitutes a representation that you are a solicitor, notary public or other person authorized by the *Evidence Act*, R.S.B.C. 1996, c. 124, to take affidavits for use in British Columbia and certifies the matters set out in Part 5 of the *Land Title Act* as they pertain to the execution of this instrument.

^{*} If space insufficient, enter "SEE SCHEDULE" and attach schedule in Form E.

^{**} If space insufficient, continue executions on additional page(s) in Form D.

EXECUTIONS CONTINUED

PAGE 20

PAGE 3

LAND TITLE ACT

FORM D

Officer Signature(s)	EXECU	JTION DAT	Ε	Party(ies) Signature(s)
	Y	М	D	TRANSFEREE:
*				NORTH PENDER ISLAND LOCAL TRUST COMMITTEE by its authorized signatory(ies):
Name:	08			
				Name:
(as to both signatures)				
				Name:

OFFICER CERTIFICATION:

Your signature constitutes a representation that you are a solicitor, notary public or other person authorized by the Evidence Act, R.S.B.C. 1996, c. 124, to take affidavits for use in British Columbia and certifies the matters set out in Part 5 of the Land Title Act as they pertain to the execution of this instrument.

TERMS OF INSTRUMENT - PART 2

SECTION 219 COVENANT

THIS AGREE	MENT, made with effect as of, 20,
BETWEEN:	¥
	J.I. PROPERTIES, INC., c/o 3000 - 1055 West Georgia Street, Vancouver, British Columbia, V6E 3R3
	(the "Owner")
AND:	
	NORTH PENDER ISLAND LOCAL TRUST COMMITTEE, a local trust committee under the <i>Islands Trust Act</i> , 200 - 1627 Fort Street, Victoria, British Columbia, V8R 1H8

WITNESSES WHEREAS:

- A. It is understood and agreed that this instrument should be read as follows:
 - (a) the Transferor, J.I. Properties, Inc., is called "the Owner"; and
 - (b) the Transferee, North Pender Island Local Trust Committee, is called "the Local Trust Committee":
- The Owner is the registered owner of the Lands;

(the "Local Trust Committee")

- C. Section 219 of the *Land Title Act*, R.S.B.C. 1996 Chapter 250, as amended, permits registration of a covenant in favour of a local trust committee under the *Islands Trust Act* in respect of the use of land or the use of a building on or to be erected on land and that land is or is not to be built on except in accordance with the covenant; and
- D. The Local Trust Committee has required the execution and registration of the covenant set out in Section 2.1 of this Agreement as a condition of the adoption of Bylaw 170,

NOW THEREFORE in consideration of the sum of TEN DOLLARS (\$10.00) now paid by the Local Trust Committee to the Owner and for other good and valuable consideration (the receipt and sufficiency of which the Owner hereby acknowledges), the Owner and the Local Trust Committee covenant each with the other as follows:

8. DEFINITIONS

- (a) "Lands" means the lands and premises legally described in Item 2 of the Form C General Instrument Part 1 to which these Terms of Instrument are attached:
- (b) "Protected Wildlife" means those species listed in Table 1, Table 2 and Table 3 of Schedule A to this Agreement;
- (c) "Qualified Biologist" means any Registered Professional Biologist (registered with the College of Applied Biology pursuant to the British Columbia College of Applied Biology Act) retained by and at the expense of the Owner (or any other party on behalf of the Owner), having experience acceptable to the Local Trust Committee (acting reasonably) with the evaluation of habitat requirements of Protected Wildlife upon or in the vicinity of James Island; and
- (d) "Wildlife Trees" means any trees located upon the Lands which are determined by any Qualified Biologist to offer significant habitat to any Protected Wildlife at any time from and after the date of execution of this Agreement by the Owner.

9. SECTION 219 COVENANT RE: PROTECTION OF WILDLIFE TREES

- 9.1 The Owner hereby covenants and agrees with the Local Trust Committee, as a covenant in favour of the Local Trust Committee pursuant to Section 219 of the Land Title Act (it being the intention and agreement of the Owner that the provisions hereof be annexed to and run with and be a charge upon the Lands) that the Lands will be used and built on only in strict compliance with the terms and conditions of this Agreement and, more specifically, that the Owner will not (unless otherwise approved in writing by the Local Trust Committee following receipt and reasonable consideration of the recommendations of any Qualified Biologist (relating to the felling or removal of any Wildlife Tree) engage in or knowingly permit the falling or removal of any Wildlife Tree from any portion of the Lands unless a Qualified Biologist has provided an opinion as to the continued availability of suitable wildlife habitat for Protected Wildlife through other existing Wildlife Trees located elsewhere upon the Lands. In connection with the provision of any relevant opinion contemplated under this Section 9.1, the Qualified Biologist shall have reference to and shall consider that report dated June, 2006 and entitled "A Conservation Assessment of the Bird and Mammal Fauna of James Island, British Columbia", a copy of which is attached hereto as Schedule B.
- 9.2 If the Owner of any relevant legal parcel of the Lands breaches the covenants contained in Section 9.1, with the result that any Wildlife Tree is felled or removed from any portion of the Lands without the provision of a supporting opinion from a Qualified Biologist as to the continued availability of suitable wildlife habitat for Protected Wildlife through other existing Wildlife Trees located elsewhere upon the Lands (unless mitigation measures to the reasonable satisfaction of the Local Trust Committee are implemented), such Owner will, promptly upon demand by the Local Trust Committee, pay to the Local Trust Committee the sum of \$1,000.00 as liquidated damages for each Wildlife Tree which is felled or removed in breach of the covenant contained in Section 9.1 of this Agreement.

10. GENERAL

- 10.1 The Owner will do or cause to be done at its expense all acts reasonably necessary for the Local Trust Committee to gain priority for this Agreement over all liens, charges and encumbrances which are or may be registered against the Lands save and except those in favour of the Local Trust Committee and those specifically approved in writing by the Local Trust Committee.
- 10.2 Nothing contained or implied herein will prejudice or affect the rights and powers of the Local Trust Committee in the exercise of its functions under any statutes, bylaws, orders and regulations, all of which may be fully and effectively exercised in relation to the Lands as if this Agreement had not been executed and delivered.
- 10.3 The Owner covenants and agrees that in addition to any remedies which are available under this Agreement or at law, the Local Trust Committee will be entitled to all equitable remedies, including specific performance, injunction and declaratory relief, or any combination thereof, to enforce its rights under this Agreement. The Owner acknowledges that specific performance, injunctive relief (mandatory or otherwise) or other equitable relief may be the only adequate remedy for a default by the Owner under this Agreement.
- 10.4 The covenants contained in this Agreement will enure to the benefit of and be binding upon the Local Trust Committee and its successors and assigns and will enure to the benefit of and be binding upon the Owner and its successors and assigns and (subject to the following provisions of this Section 4.5) will run with the Lands and enure to the benefit of and be binding upon the Owner's successors in title and their respective heirs, executors, administrators, trustees and successors; PROVIDED THAT:
 - every reference to the parties is deemed to include the respective successors and assigns of such parties;
 - (b) neither the Owner named in this Agreement nor any future owner is liable for a breach of this Agreement after the Owner named herein or any future owner, as the case may be, ceases to have any interest in the relevant portions of the Lands which are charged by this Agreement;
 - (c) if and to the extent that the covenant set out in Section 2.1 of this Agreement relates specifically to the use of any bare land strata lot created by the subdivision of the Lands by way of a bare land strata plan, then the respective obligations of any owner or owners of any such bare land strata lots will be limited to any such bare land strata lot owned by any such Owner;
 - (d) if and to the extent that the covenant contained in Section 2.1 of this Agreement relates to common property created by the subdivision of the Lands by way of a bare land strata plan, then each respective Owner of the bare land strata corporation so created will be liable for such covenants to the extent of such Owner's respective unit entitlement in such common property as established by virtue of such bare land strata plan; and

- (e) nothing contained in Sections 4.5(c) or (d) above will limit or modify the obligations of any Owner of any bare land strata lot with respect to limited common property expressly designated for any such Owner's respective exclusive or shared use or enjoyment.
- 10.5 Wherever the singular or masculine is used herein the same will be construed as meaning the plural, feminine or the body corporate or politic where the contents or the parties so require.
- 10.6 If any section, subsection, sentence, clause or phrase in this Agreement is for any reason held to be invalid by the decision of a Court of competent jurisdiction, the invalid portion will be severed and the decision that it is invalid will not affect the validity of the remainder of this Agreement.
- 10.7 The parties hereto will do and cause to be done all things and execute and cause to be executed all documents which may be necessary to give proper effect to the intention of this Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement by signing the "Form C - General Instrument - Part 1" attached hereto.

ATTACHMENTS:

SCHEDULE A

LIST OF PROTECTED WILDLIFE

SCHEDULE B

COPY OF REPORT: "A CONSERVATION ASSESSMENT OF THE BIRD

AND MAMMAL FAUNA OF JAMES ISLAND, BRITISH COLUMBIA"

SCHEDULE A

LIST OF PROTECTED WILDLIFE

TABLE 1: PRIMARY CAVITY EXCAVATORS THAT LIKELY BREED ON JAMES ISLAND.

Species	Evidence of Breeding on James Island
Red-breasted Sapsucker	Present during breeding season = probable breeder.
Downy Woodpecker	Not recorded but probably occurs at least seasonally, may breed.
Hairy Woodpecker	Not recorded but high probability that this species breeds on the island.
Northern Flicker	Nest found in wildlife tree.
Pileated Woodpecker	Present during breeding season = probable breeder.
Chestnut-backed Chickadee	Adults found carrying food to fledglings – confirmed breeder.
Red-breasted Nuthatch	Present during breeding season = probable breeder.

Explanatory Commentary Re: Primary Cavity Excavators

On James Island, the primary cavity excavators that could be expected to occur are all birds that use their beaks excavate their own nest or roost cavities in wildlife trees. They range from strong (e.g., Pileated Woodpecker) to weak excavators (e.g., Red-breasted Nuthatch), however all select trees with some level of decay for cavity excavation.

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TABLE 2: SECONDARY CAVITY USERS THAT MAY USE CAVITIES IN WILDLIFE TREES ON JAMES ISLAND.

Species	Probability of cavity use on James Island				
Wood Duck	Possible breeder dependant on cavity availability.				
Hooded Merganser	An active nest found in an artificial cavity in 2006. This species will also use natural cavities if available.				
Common Merganser	Possible breeder dependant on cavity availability.				
American Kestrel	Present during breeding season = high probability of cavity nest user.				
Western Screech-Owl	Present during breeding season = high probability of cavity nest user.				
Northern Pygmy-Owl	Possible breeder dependant on cavity availability.				
Barred Owl	Probable breeder.				
Vaux's Swift	Possible breeder dependant on cavity availability.				
Tree Swallow	Present during breeding season = probable breeder.				
Violet Green Swallow	An active nest was found in a natural cavity in an arbutus tree in 2006.				
Brown Creeper	Present during breeding season = probable breeder.				
House Wren	Breeding confirmed				
Western Bluebird	Currently unlikely as this species is considered extirpated in the Georgia Depression. Reintroduction possibilities are currently being explored, therefore this species may turn up in the future.				
Big Brown Bat	Roosts in tree cavities, probably occurs on James Island.				
Silver Haired Bat	Roosts in tree cavities and under loose bark, may occur on James Island.				
Hoary Bat	Roosts in tree foliage, may occur on James Island.				
California Myotis	Roost in trees and other crevices, likely occurs on James Island.				
Long-eared Myotis	Roost in trees and other crevices, may occur on James Island.				
Keen's Myotis	Roosts in trees and other crevices, this rare species could occur on James Island.				
Little Brown Myotis	Roosts in trees and other crevices, probably occurs on James Island.				
Long-legged Myotis	Roosts in trees and other crevices, likely occur on James Island.				
Yuma Myotis	Roosts in trees and other crevices, probably occur on James Island.				

Explanatory Commentary Re: Secondary Cavity Users

Secondary cavity users are birds or animals that require cavities for a critical component of their life cycle (i.e., nesting, roosting, food storage) but are unable to create these cavities themselves. They therefore use abandoned cavities of primary excavators or cavities that have been created naturally through decay or breakage (e.g., large limbs broken by wind often lead to decay and natural cavity development).

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TABLE 3: WILDLIFE TREE DEPENDANT OPEN-NESTERS THAT MAY OCCUR ON JAMES ISLAND.

Species	Evidence of Breeding on James Island
Great Blue Heron	Occurs during breeding season foraging on the shore line, but currently unlikely to breed on the island due to the high population of Bald Eagles, a known predator of herons.
Osprey	Present during breeding season, may currently breed or breed at some time in the future, although no active nests found in 2006.
Bald Eagle	Confirmed breeding species with four active nests found on the island in 2006.
Red-tailed Hawk	Probable breeder – adults and immature birds found during the breeding season.
Great-horned Owl	Probable breeder – juveniles heard during the breeding season.

Explanatory Commentary Re: Open nesters that depend on Wildlife Trees

Many species of birds build open, cup-shaped or platform nests in trees of varying sizes. A few species, however, require very large trees to support their nests, and these trees often have broken tops, or are otherwise classified as wildlife trees.

PAGE 28

SCHEDULE B

COPY OF REPORT: "A CONSERVATION ASSESSMENT OF THE BIRD AND MAMMAL FAUNA OF JAMES ISLAND, BRITISH COLUMBIA"

END OF DOCUMENT

END OF DOCUMENT

Minutes of a Meeting of the Galiano Island Parks & Recreation Commission Held on January 7, 2021 via Zoom

Present: Stephen Rybak (Chair), Charlene Dishaw (Vice-Chair), Lorne Byzyna (Treasurer), Jim Henshall, Gerald Longson, Barry New, Andrew Simon, Paul Brent (Alternate CRD Director), Michael Carrothers (Maintenance Contractor), Susan DeBeck (Recording Secretary)

The meeting was called to order at 8:00 am.

1. Territorial Acknowledgement

Chair Rybak provided a territorial acknowledgement.

2. Approval of Agenda

MOVED by Commissioner Byzyna , SECONDED by Commissioner Longson, that the agenda be approved.

CARRIED

3. Adoption of the Minutes

MOVED by Commissioner Byzyna, SECONDED by Commissioner Henshall that the minutes of November 5, 2020 be adopted.

CARRIED

4. Election of Table Officers: Chair and Vice-Chair.

Chair Rybak offered to run again for chair. A call was made by **CRD Alternate Director Brant** for other nominations. On hearing no further nominations, **Stephen Rybak** was acclaimed as chair. Chair Rybak nominated Charlene Dishaw for vice-chair. Hearing no further nominations for the position, **Commissioner Dishaw** remains vice-chair by acclimation. If needed, shift of portfolios will be made at the next meeting.

5. Chair's Remarks

Commissioner vacancy: A formal application for the position must be submitted by January 31, 2021. One application has been received to date.

Vests will be given to Commissioners Dishaw, Henshall, and Longson. Vests are to be worn by Commissioners when dealing with members of the public or contractors. Three vests remain with Chair Rybak. For use as required.

6. Correspondence

Correspondence regarding Zayer has been passed on to Andrew Loverage. The "missing" February 2020 minutes have been posted.

7. Presentations/ Delegations

None

8. Administration Reports

8.1 Maintenance Contractor's Report

December Maintenance Report was distributed. Highlights include:

15 Matthews has water issues requiring ongoing drainage maintenance to establish long-term solutions for erosion and water flow. Chair Rybak offered to donate logs if needed **17 Zucker** Challenges with new drainage are being worked out. Restoration work on site is underway and burlap will be placed over designated planting area within a month.

Trees downed as a result of storms present an ongoing maintenance and safety issue. Commissioners **Dishaw** and **Henshall** will come up with storm check protocols for volunteers to

inspect trails and beach access so hazard trees can be flagged. Yellow paint dots will be used to identify trees for removal by an approved arborist.

8.2 Shore Access Report

34 Shaw's Landing A sketch design based on Spectrum Ability's mobility enhancement proposal will be brought forward at the next meeting. Financing includes the processing of design options. Grants will be sought to cover the capital costs of development.

12 Zayer Negotiations are underway with the Archaeological Branch for the development of the shore access. Dr. Colin Grier will be asked if he will continue as the Commission's archaeologist and apply for a HCA Section 12.4 Heritage Inspection Permit to allow assessment of any impacts on the midden site. Before the development can move forward design components (drawings and specifications) must be completed including: parking lot, trail improvement, notification of neighbours and surrounding community, improvement of fences on both sides of the trail, signage and stairs from the base of the trail to the beach. These must meet Branch approval. Approval will also be sought for a HCA Section 12.2 site alteration permit to allow installation of the stairs and any other permanent changes to site DfRt-16. When approvals are in place, the construction will be tendered to at least three qualified contractors. The cost of the project (consultants, permits, materials, and labour) will need to be prepared and in the Capital plan by March if it is to be completed in 2021.

17 Zuker

Moved by Commissioner Dishaw, seconded by Commissioner Byzyna that the \$1000 in the budget for Zuker community engagement be approved for payment to the Pollinator Partnership for their participation in the community engagement webinars on the pollinators to be held from February to June 2021.

8.3 Trails Report

None.

8.4 Parks Report

DL 79 As per maintenance report, deficiencies in water drainage will be monitored and addressed. Water channels have been dug to reroute water. Pooling water at picnic area needs attention. Picnic tables will be attached and secured with rebar and metal strapping. Once the parking lot gets top course of gravel, it will be ready for parking. Commissioner Dishaw will seek a volunteer steward for the trail. Commissioner Longson will put together a supplemental budget for toilet, signage, stairs, and an official opening.

Skate Park

Skate Park sign has been refurbished. Commission will work with Lions Club to determine where it will be mounted.

8.5 Community Forest Management Plan

Commissioner Henshall expressed concern that proposed road construction may diverte seasonal water flows that may impact the Sticks Community Park and Shore Access 69. The Galiano Club has been verbally notified of the concerns.

8.6 SGI Tourism Partnership None

8.7 Bylaws

The CRD is looking to see if Salt Spring and Juan de Fuca bylaws may apply generally or whether there are conditions specific to Galiano that the GIPRC may want to add, if the Commission decides to adopt such bylaws.

8.8 Volunteer Report

Commissioner **Dishaw** sent cards of thanks to all volunteers for their service keeping an eye out on the trails.

8.10 Recreation Report None

9. Treasurer's Report – December 2020

9.0 TREASURER'S REPORT FOR Dec 2020 - (Jan	ng) Rev 01 Ja	n 21, 2021		
9.1 Status of Accounts	2020 Operations			
Excluding GST Activity	2020 Budget	Dec Spent	YTD Spent	Current Balance
Parks Improvement	6,890.00	1,620.00	4,665.19	2,224.81
Parks Maintenance	60,710.00	2,862.22	56,590.95	4,119.05
Parks Meeting Expense	2,880.00	470.00	1,510.44	1,369.56
Total Operating Expenses	70,480.00	4,952.22	62,766.58	7,713.42
Recreation Programs	33,870.00	-	29,765.00	4,105.00
Recreation Meeting Expense	330.00	-	330.00	-
Total Recreation Expenses	34,200.00		30,095.00	4,105.00
Imprest Account				679.74
Cheques Issued -		-	300.32	
Capital Funding Status				
Capital Reserve Fund (Jan 1, 2020 Balance 80,842)				50,342.00
General Capital Fund (June 23 Balance - 5,593.06) Transfer CRF to GCF June 24 - 30,500.00	37,115.06	2,997.93	10,036.90	27,078.16
Year End Planned Transfer to Cap Res Fund	12,000.00			
Donations		Dec	YTD	
		0.00	300.00	300.00
9.2 Invoices to Be Approved (GST Incl)				
M Carrothers- Dec 31 -Park Mtce		1,475.25		
M Carrothers Dec 31 - DL 79 Trail Building	1,545.00			
M Carrothers - Dec 31- Zuker Invasives Removal	1,701.00			
DL 79 Picnic Tables	1,995.00			
9.3 Payment of Other Invoices (GST Incl)				
MC Materials- Spot Purchase		418.47		
C Dishaw - Appreciation Gifts for Stewards		521.67		
Nadia-Garbage Removal		275.00		

MOVED by Commissioner Dishaw, SECONDED by Commissioner Byzyna to approve the payment of four invoices. CARRIED.

9.4 Projected Operating Expenses for 2020	Forecast	Dec	YTD	Balance
Excluding GST	Spending	Spent	Spent	to Spend

Garbage Removal	320.00	275.00	318.00	2.00
Garbage Removal 2019 - Late Invoice Design, Print Brochures	229.00	0.00	229.00	0.00
Parks Maintenance Contract - MC (Labour)	41,850.00	1,395.00	41,742.00	108.00
Mileage Allowance - MC Mtce Contract	4,000.00	10.00	3,988.00	12.00
Parks Meeting Expenses	2,000.00	470.00	1,510.44	489.56
Cleaning Supplies	1,200.00	283.53	1,067.24	132.76
Maintenance Materials Allowance	2,500.00	-	2,218.57	281.43
Tools and Equipment	1,000.00	-	747.48	252.52
Safety Supplies	1,000.00	378.79	950.23	49.77
Parks Improvement Materials	2,000.00	-	1,228.55	771.45
Parks Improvement Labour	4,800.00	1,620.00	3,017.50	1,782.50
Outside Technical/Maintenance Services	1,500.00		1,450.00	50.00
Tree Felling Services	1,300.00	-	1,281.11	18.89
Pump Toilets	1,600.00		1,513.08	86.92
Apple Pie	850.00	-	812.48	37.52
Stewards' Luncheon	600.00	519.90	519.90	80.10
Post Box	180.00	-	173.00	7.00
CRD Labour/Legal				-
Total Forecast Spending/Balance Remaining	66,929.00	4,952.22	62,766.58	4,162.42
Contingency Available	3,551.00			3,551.00
Total Operating Budget/Funds Unspent to Dec 31	70,480.00			7,713.42

ł	9.5 GIPRC 2020 CA				•		•		Rev 01 Jan 21, 2021			
			(Based on 2020-2024 Five Year Capital Pro									
	Project Name	Work Description		ect Estimate		2020 Spending						Current
			Original	Current	Budget	Dec	YTD	Balance	Status			
	DL 79 NEW PARK	Construct New Park-Total	18,500.00	35,500.00	35,500.00	16,260.85	26,296.25	9,203.75	Current Carryover to 2021 of 9,203.75			
	WBS CX.039.2015.65	Clearing, parking lot, Stairs to Beach Purchase Vault Toilet	3,000.00	15,205.00	15,205.00	12,815.85	12,815.85	2,389.15	to complete the project, including 2,389.15 to be invoiced by GEL upon completion of parking area top coat of gravel and			
		Install Vault Toilet	12,000.00						contingency of 6,645 to cover the rest of			
)		Trail/Picnic Area Constr	1,000.00	10,800.00	10,800.00	1,545.00	11,220.00	- 420.00	completion costs for Vault Toilet			
1		Misc Materials	0	650.00	650.00	-	327.93	322.07	Enclosure, Park Signage, and stairs to the			
2		Signage	500.00	200.00	200.00	-	32.47	167.53				
3		Picnic Tables	2,000.00	2,000.00	2,000.00	1,900.00	1,900.00	100.00	Carry over of 9,203.75 will be insufficient to			
1		Sub Total	18,500.00	28,855.00	28,855.00	16,260.85	26,296.25	2,558.75	cover all the completion items and a			
5		Contingency	0	6,645.00				6,645.00	supplemental budget will be requested.			
6	Sturdies Bay Trail	Trail Upgrade/ Extension	3,500.00	3,500.00					Up Grade completed in 2019.			
7	Existing Trail Work	Upgrade Existing Trail	1,500.00	1,500.00					Study for trail extension now			
8	Extension to BC Ferries	Engineering Study	2,000.00	2,000.00					deferred to 2022.			
9	WBS CX.039.2016.65								Project now closed. Will open			
0									new project for study in 2022			
1	Matthews/Whipple (15)	Build Stairs to Beach	16,000.00	16,000.00					Improvements completed in			
2	Shore Access Trail	Improve Trail	1,000.00	1,000.00					2019. Study for stairs now deferred			
3	WBS CX.039.2017.65	Engineering Study(Stairs)	1,000.00	1,000.00					to 2023. Project now closed.			
4		Construct Stairs	14,000.00	14,000.00					Will open new project in 2023.			
5	Shore Access Accessibilty	Accessibility Study-Total	1,500.00	1,500.00	1,500.00	1,380.95	1,380.95	119.05	Study completed and invoiced in			
6	mprovement for Disabled Conduct Study				1,500.00	1,380.95	1,380.95	119.05	2020. Study Project closed. Will			
7	WBS CX.039.2018.31								onen new project in 2021 to construct			
	7 (42) Chana A	Country of the control of the contro	7 000 00	7 000 00					open new project in 2021 to construct			
9	Zayer (12) Shore Access	Construct Shore Access Eng & Archeological Studies	7,000.00	7,000.00 1,000.00					Project now deferred to 2023-2024.			
1		Construct Trail & Stairs		6,000.00								
2	Asset Management	Asset Management	17,500.00	17,500.00					Study now deferred to 2021			
3	Asset Management	Conduct Asset Inventory	7,500.00	7,500.00					Study now deterred to 2021			
4		Asset Replacement	10,000.00	10,000.00								
5		Asset Replacement	10,000.00	10,000.00								
5	TOTALS - All Active				37,000.00	17,641.80	27,677.20	9,322.80				
7	2020 Projects				37,000.00	17,041.00	27,077.20	3,322.00				
8	AVAILABLE FUNDING											
9	Capital Reserve Fund (Jan 1	2020 Balance 80 842)						50,342.00				
)		able remaining to spend now)			37,115.06		27,677.20	9,437.86				
1 Transfers from CRF to GCF (June 24)					-	30,500.00	30,500.00	5, 157.50				
2		(30,555.00	20,000.00					
-			_						<u> </u>			

Treasurer's Notes: There were three errors in section 9.4 of the treasurers operating expense report. In the Dec Spent column the entries for Tree Felling Services should have been zero instead of 1,281.11 and in Tools and Equipment column should have been zero and not 99.00. The original entries were November expenses which I failed to delete when I prepared December report. The third error then occurred in December Total Spent which is now corrected to 4,952.22. There is no change to any of the other month/year end figures or carry overs. On the Capital report, I have included the details of a late GEL invoice of 12,815.85 ex GST for DL 79 project.

Moved by Commissioner Byzyna, seconded by Commissioner Henshall to approve the Treasurer's Report.

10. New Business

Chair **Rybak** noted that it may be opportune to examine the impact of operating budgets and contracts posed by the addition of additional toilet facilities identified in the Master Plan. questioning the future role of the Commission regarding the provision and maintenance of toilets; eliminating port-a-potties are issues to be addressed. He also noted the next Master Plan will likely have to balance further expansion versus strengthening existing facilities.

11. Other Business None

12. Adjournment Moved Commissioner Dishaw, seconded Commissioner Byzyna that the meeting be adjour 10:30am. CARRIED	ned at

Stephen Rybak, Chair GIPRC



Minutes for a meeting of the Mayne Island Parks and Recreation Commission at the Mayne Island Community Centre on January 14, 2021

Present: Debra Bell (Chair) Peter Askin (Vice Chair) Lance Shook

Veronica Euper Adrian Wright

Lauren Edwards (Recorder)

Absent: David Howe, Director, CRD, Southern Gulf Islands

The meeting was called to order at 3:00 pm

1. Territorial Acknowledgement

It was acknowledged that the Commission is honoured to meet on the traditional territory of the Coast Salish people.

2. Approval of Agenda

Added to agenda: Letter from L. Scobbie dated January 7, 2021

MOVED by Commissioner Euper and SECONDED by Commissioner Askin,

That the agenda be approved as amended.

CARRIED

3. Election of Officers

- Debra Bell accepted the nomination for Chair and was elected by acclamation.
- Peter Askin accepted the nomination for Vice Chair and was elected by acclamation.
- Debra Bell accepted the nomination for Treasurer and was elected by acclamation.

4. Adoption of Minutes of December 10, 2020

MOVED by Commissioner Euper and **SECONDED** by Commissioner Shook, That the Mayne Island Parks and Recreation Commission minutes of December 10, 2020 are approved as presented.

CARRIED

5. Chair's Remarks

- Commissioner Bell welcomed new Commissioner Adrian Wright and stated that Commissioner Askin will provide guidance and all commissioners are also available to assist.
- Commissioner Bell asked commissioners to consider possible future events such as a strategy session.

6. Reports

6.1. Treasurer's Report

Treasurer's Report for the period December 1, 2020 – December 31, 2020

MOVED by Commissioner Bell and **SECONDED** by Commissioner Shook, That the Treasurer's report for the period December 1, 2020 to December 31, 2020 be approved as presented.

CARRIED

It was reported that fewer expenses due to event cancellations in 2020 created a surplus.

6.2. Follow-Up Action Report

6.2.1. Public Access for MIPRC Meetings

- ➤ Due to Covid restrictions, a notice will be posted on the bulletin board at Miners Bay Park to inform those interested in attending MIPRC meetings to contact Commissioner Bell who will endeavour to accommodate their request.
- ➤ It was reported that the CRD website shows the Commission meets at the library and it was therefore suggested this be temporarily amended to state: If interested in attending MIPRC meetings, please check the bulletin board at Miners Bay Park for time, location and date.

6.3. Supplement to Commissioner's Handbook

- ➤ The document is currently being updated and Commissioner Euper will review when completed and distribute to members.
- Commissioner Euper will take responsibility to manage the Complaints Log.
- Commissioner Shook confirmed he has the playground inspection forms.

6.4. Committees

6.4.1. Parks Master Plan - Resolution

➤ Including MIPRC's Master Plan in the Islands Trust's Official Community Plan will be brought up for further discussion.

MOVED by Commissioner Bell and **SECONDED** by Commissioner Euper That the following resolution be adopted:

Whereas, The Mayne Island Parks and Recreation Commission prepared a Five-Year Master Plan ("the Plan") covering the years 2021 - 2025 after extensive consultation with the community; and

Whereas, Subsequently and in order to improve transparency, the Mayne Island Parks and Recreation Commission requested the Plan be published on the Capital Regional District website: and

Whereas, The Capital Regional District then reviewed the Plan and requested minor amendments to the Plan; now therefore be it

Resolved, That the Plan, including minor amendments and as presented today, be approved as the Mayne Island Parks and Recreation Commission Master Plan 2021-2025; and

Resolved, That the Capital Regional District be requested to publish the Mayne Island Parks and Recreation Commission Master Plan 2021-2025 on the Capital Regional District's website.

The resolution was adopted.

6.4.2. Memorial Plaques Committee

- a) Memorial Pavers at the Library
 - Commissioner Bell corresponded on the matter of placing a memorial paver instead of a tree at the library.
 - ➤ The Library Board will meet today and then the Committee and Commissioner Shook will consult further on this matter.

6.4.3. Sanitation Committee

- a) Estimate for Miners Bay water system
 - Estimate for Basement
 - ➤ It was reported that the pumps needed to be reset due to the power outage, that a fine orange particulate was originating due to copper pipe erosion and that the chlorination system needed attention.
 - ➤ It was noted that the current contract limit falls short of the estimate for the work required and options were discussed.

MOVED by Commissioner Bell and **SECONDED** by Commissioner Shook, That the contract between Mayne Island Parks and Recreation Commission and Matt Hyndman Plumbing, Section B, be increased to a maximum of \$25,000; however, all plumbing services greater than \$500 are subject to review and approval of a written estimate to be approved by Sanitation Committee members, Lance Shook and Debra Bell and no further motions are required.

CARRIED

- ➤ It was agreed that this option allows those Sanitation Committee members to review and agree to estimates.
- ➤ It was stated that Bill Warning, a water system operator, should be involved in the process.
- Estimate for washrooms
 - Commissioners discussed the work necessary, expenses and possible cost savings.

> Commissioners Bell and Shook will discuss the estimate further.

6.4.4.Land Acquisition Committee

➤ Commissioners discussed attempts to address this issue with CRD and agreed that Commissioner Askin will clarify MIPRC's objectives with Justine Starke.

6.5. Parks

6.5.1. Miners Bay

- a) Review Commissioners Shook's and Wright's responsibilities
 - ➤ The division of responsibilities to maintain Miners Bay Park were discussed.
 - Commissioner Shook is heavily involved in the sanitation aspect and Commissioner Wright was asked if he would be willing to take responsibility to ensure other maintenance is addressed (pruning trees, cutting back blackberry bushes, gardens around the building as well as some exterior building maintenance).
 - Currently Bill Duggan organizes volunteers for garden work and the Christmas lights on the building and there are volunteers who do the mowing.
 - A volunteer schedule board is situated at Dinner Bay.
 - > Equipment has received maintenance in the fall.
 - Commissioner Wright agreed to take responsibility for Miners Bay Park as noted above.

b) Gazebo

- R. Iredale is unavailable
- > Commissioners Shook and Wright agreed to investigate gazebo repairs.
- c) Moving bench
 - > This item will be addressed when the concerned letter writer returns to the island.

6.5.2. Dinner Bay – Lance

- a) Letter Agreement executed between Commissioner Shook and CRD for using equipment and insurance invoice submitted for payment.
- b) Landslide Motion for geotechnical report
 - ➤ Commissioner Bell provided the information from Ryzuk Geotechnical regarding the slope.

MOVED by Commissioner Askin and **SECONDED** by Commissioner Shook, That the Mayne Island Parks and Recreation Commission engage Ryzuk Geotechnical Ltd. to conduct a slope stability assessment and report for Dinner Bay Park for an amount not exceeding \$3,000. Given the relatively time sensitive nature of the situation Mayne Island Parks and Recreation Commission seeks a direct award for this work.

CARRIED

- (i) Removal of staircase and relocate beach access
 - > This is still underway.
 - Several large trees have fallen in the last couple of days and eventually 20 or 30 trees will be involved.
 - ➤ Water will continue taking embankment away and may eventually become a winter creek.
 - The source of the water should be investigated and questioned whether this could be part of Ryzuk's scope of work.
- (ii) License of Occupation at the end of Williams Road
 - Suggestion was made that Ministry of Transportation and Infrastructure (MoTI) may have some responsibility with drainage issue.
 - ➤ Commissioner Bell will contact MOTI after Ryzuk does their assessment.
- c) Tree removal on Disc Golf course
 - > Tree removal has been put on hold as half the trees are in the slope and arborist has been advised.
 - Another area has been taped off and other trees will wait until after Ryzuk work is complete.
- d) Playground
 - New equipment ordered to be shipped on February 1st

MOVED by Commissioner Bell and **SECONDED** by Commissioner Euper,

Whereas, The Minutes of July 9, 2020 state motions are not required to approve spending on playground improvements provided for in the Allocated Capital Account for the playground; and

Whereas, Mayne Island Parks and Recreation Commission subsequently received a Community Works Fund Grant for playground and sports field improvements which is in a separate Allocated Capital Account;

Resolved, That the Playground Committee members Lance Shook and Debra Bell may jointly approve expenditures for the playground and sports field improvements provided for in the two Allocated Capital Accounts and Motions are not required.

CARRIED

- ➤ This allows playground work to proceed without having to go to the Commission for every expenditure.
- Form work is being done in increments and mindful of increased expenses for materials.
- e) Adachi Pavilion inventory of contents Combination lock needs a new battery to allow access.
- f) Investigate a license agreement for the Lion's building
 - ➤ Information received will be provided to Commissioner Euper to discuss with Steve Carey, CRD.

6.5.3.Japanese Garden

- Lenn Epp, volunteer who also takes care of the pumps, ponds and maintenance, is retiring in the spring.
- ➤ Volunteers donated \$600 for the three remaining bamboo panels.

6.5.4. Village Bay

- a) Wishing well started
 - Commissioner Askin circulated last response letter and will follow up again.
- b) Email to Ross Cameron re: agreement to harvest seaweed
 - ➤ Ross Cameron, CRD, indicated that seaweed should not be harvested unless permits in place.
 - ➤ Commissioner Euper will review background information from Ross Cameron before further discussion.

6.5.5.Cotton Park

- a) Need to get permit for driveway as a result of rezoning and possible improvements required
 - ➤ Commissioner Bell has sent photographs to CRD to get permit for driveway.
- b) Arbutus branches available
 - There is a stack of arbutus branches available for the taking.

6.5.6. Henderson Park

- a) Fallow Deer and motion to form a committee
 - > The Parks Master Plan contains a fallow deer management program at Henderson Park.
 - ➤ Commissioner Askin participated in a Zoom call regarding fallow deer hunting and requested information on protocols and permissions required.
 - Proposal was made to form a committee to assess fallow deer management at Henderson Park.

MOVED by Commissioner Askin and **SECONDED** by Commissioner Bell That a three-person committee be formed to develop a policy on deer management in Henderson Park (and by extension other community parks) and that the Committee shall articulate questions for protocols and permissions required to the Capital Regional District and pertaining to the proposed fallow deer management.

CARRIED

6.5.7. Trail Network Development and Pocket Parks (Report attached)

- a) Conconi Reef
 - Estimates from arborists were provided.

It was MOVED and SECONDED

That the Mayne Island Parks and Recreation Commission accept Island Arborist's estimate of \$887.51 to remove the tree at Conconi Reef.

CARRIED

- Discussed options for removing debris.
- b) Volunteer commercial general liability insurance
 - Commissioners Askin and Shook will discuss specifics for acquiring similar insurance for a volunteer who uses his machinery to distribute gravel on paths.
 - ➤ This will be further discussed at next meeting.
- c) Kadonaga Bay
 - Commissioner Askin provided a report and emails prior to the meeting.
 - ➤ Bill Duggan has secured and cut up all the rebar and the 4x4's for steps going up to the pond on the Pond Spur Trail at Henderson Park which will be done in the next few days when weather is clear.
 - ➤ The other boardwalks can use the staircase material that has been removed from Dinner Bay Park.
- d) Danger Tree Wilks Road
 - ➤ No liability for MIPRC.
 - ➤ Homeowner would like to fall a tree on her property onto the right of way.
 - If the tree crosses where the path will be then it may need to be bucked.
- e) Development of trail guardian safety protocol
 - ➤ Commissioner Askin will draft information for communication to volunteers regarding trail guardian protocols and Commissioner Euper will review.
- f) Anson Road

Major work underway and support from J. Starke that Harbours Commission participate in responsibilities.

> This will be addressed in detail at another time.

7. Correspondence

- 7.1. Email dated December 14, 2020 to Mayne Island Pickleball Club
 - Additional correspondence received from Robyn Yeldon.
 - Only the Board of the Pickleball Club was advised of MIPRC's decision and they are waiting to review December minutes when released.
- 7.2. Email correspondence and telephone calls re: fallow deer
- 7.3. Email from Early Childhood Education Society re: timing of recreational program
 - Commissioner Bell informed them that funding must be spent by July 31st.
- 7.4. Email correspondence from Library regarding memorials
- 7.5. Letter regarding proposal to move memorial bench at the library
- 7.6. Email correspondence regarding Dinner Bay slide; geotechnical report and CRD

	7.7. Telephone call re wedding at Lighthouse Park and Cotton Park from Evan MitchellAdvised Cotton Park still in the process of being rezoned.							
	7.8. Letter from L. Scobbie dated January	e						
8.	New Business							
	No new business.							
9.	Motion to Close the Meeting in accordance with Community Charter (if any)							
	None							
10.	Rise and Report (If any)							
	None							
11.	Meeting Adjournment							
	CONDED by Commissioner Shook, on Commission meeting be adjourned.							
	The meeting adjourned at 4:35							
Deb	bra Bell							
Original signed		February 11, 2021						
CH	HAIR	DATE						
	uren Edwards							
Ori	iginal Signed							
ME	EETING RECORDER							

TNDC Report for the Jan. 14, 2021 MIPRC Meeting

- (1) As reported by separate email, the Vulture Ridge staircase with 56 steps & four landings have had protective steel mesh installed in two sessions. Thank you Bill Duggan for your help.
- (2) As reported by separate email, the cradle steps on the Loop Trail in Plumper Pass Park also had the protective steel mesh installed in two sessions. Thank you Bill Duggan for your help.
- (3) A blowdown at the end of Kim Road on the shared panhandle with CRD Parks was removed by Marc Soloman from the CRD.
- (4) The last 20-30 feet on the Pond Spur trail is very dangerous and we'll be installing 4" X 4" steps very soon. (The heavy rains have resulted in a heavier than usual amount of seepage & run-off on the Doreen McLeod Trail, but not much we can do about it).
- (5) Another section of boardwalk (about 20 feet) required at the Punch's Alley end of the Doreen McLeod trail is required, but it can wait until recycled material from Dinner Bay Park becomes available.
- (6) I have an appointment to meet with the two youths (Tavish and Justine) on Jan. 20th who shall be doing the trail upgrades on the Ed Williams Trail (part II), and on the viewpoint trail at Conconi Reef Park, and pursuant to the youth employment grants.
- (7) A serious drainage problem on the Kadonaga Beach Access trail was resolved with the help of Bill Duggan and Adrian Wright.
- (8) Another 20 foot section of boardwalk on the aforementioned trail is required but we can wait for the surplus material from the trashed Dinner Bay Park staircase is available.

Submitted by Peter Askin