

Capital Regional District

625 Fisgard St., Victoria, BC V8W 1R7

Notice of Meeting and Meeting Agenda Environmental Services Committee

Wednesday, April 21, 2021 1:30 PM 6th Floor Boardroom 625 Fisgard St. Victoria, BC V8W 1R7

- B. Desjardins (Chair), N. Taylor (Vice Chair), D. Blackwell, L. Helps, M. Hicks, G. Holman, G. Orr,
- J. Ranns, K. Williams, R. Windsor, C. Plant (Board Chair, ex-officio)

1. Territorial Acknowledgement

2. Approval of Agenda

3. Adoption of Minutes

3.1. <u>21-313</u> Minutes of the February 17, 2021 Environmental Services Committee

meeting.

Recommendation: That the minutes of the Environmental Services Committee meeting of February 17,

2021 be adopted as circulated.

Attachments: Minutes - February 17, 2021

4. Chair's Remarks

5. Presentations/Delegations

In keeping with directives from the Province of BC, this meeting will be held by Live Webcast without the public present.

webcast without the public present.

To participate electronically, complete the online application for "Addressing the Board" on our website. Alternatively, you may email the CRD Board at crdboard@crd.bc.ca.

5.1. <u>21-320</u> Delegation - Hugh Stephens: Representing Mount Work Coalition: Re:

Agenda Item 6.2.: Finalizing the Solid Waste Management Plan

5.2. Delegation - Daniel Kenway: Representing Willis Point Community

Association: Re: Agenda Item 6.2.: Finalizing the Solid Waste

Management Plan

6. Committee Business

6.1. 21-274 Organics Processing Next Steps

Recommendation: That the Environmental Services Committee recommends to the Capital Regional

District Board:

That the Capital Regional District continue with the status quo of hauling and processing organics to private sector facilities on lower/mid-island, and signal to the market, through this resolution, that should the private sector establish an in-region facility, the Capital Regional District would consider working with municipalities to commit feedstock, pending pricing, greenhouse gas reductions, odour, location, and other environmental considerations.

Attachments: Staff Report: Organics Processing Next Steps

Appendix A: Organics Processing Options: Screening Report

6.2. <u>21-314</u> Finalizing the Solid Waste Management Plan

<u>Recommendation:</u> That the Environmental Services Committee recommends to the Capital Regional District Board:

- 1. That the final draft Solid Waste Management Plan be approved, that the final draft plan be submitted to the Ministry of Environment and Climate Change Strategy for regulatory approval, that staff immediately begin implementing the Solid Waste Management Plan, and that the Solid Waste Advisory Committee begins to function as the Plan Monitoring Advisory Committee;
- 2. That staff work with the WSANEC Leadership Council to implement recommendations from their February 9, 2021 letter, including establishing a WSANEC Leadership Council/Capital Regional District negotiation table and related meeting schedule, and providing information regarding the Solid Waste Management Plan; and, 3. That staff prepare a package of Hartland area road access mitigation options costing up to \$4 million funded by the Capital Regional District's Environmental Resource Management division, review these options with District of Saanich staff and area residents, and return to the CRD Board for direction on next steps.

[At the April 14, 2021 meeting, the CRD Board referred the following motion with notice to the Environmental Services Committee for consideration:]

- 4. That the Board:
- a) Refer the attached report from Zero Waste British Columbia dated February 10, 2021 to staff, to inform revisions to the Solid Waste Management Plan.
- b) Endorse the goal of the CRD becoming a national leader in Zero Waste and the Circular Economy in solid waste management; and
- c) Direct staff to strengthen the emphasis on the principles of Zero Waste and Circular Economy in the Solid Waste Management Plan, including in the waste-reduction targets within the plan.

<u>Attachments:</u> Staff Report: Finalizing the Solid Waste Management Plan

Appendix A: Final Draft Solid Waste Management Plan

Appendix B: Proposed Plan Revisions

Appendix C: Phase Two Engagement Summary

Appendix D: Consultation Summary Table

Appendix E: Hartland Access Consultation

Appendix F: Solid Waste Advisory Committee April 9, 2021 Motions

6.3. 21-273 Landfill Gas Emissions Quantification at Hartland Landfill

Recommendation: That the Environmental Services Committee recommends to the Capital Regional

District Board:

That this report be received for information.

<u>Attachments:</u> <u>Staff Report: Landfill Gas Emissions Quantification at Hartland Landfill</u>

Appendix A: Hartland Landfill GHG Emissions Quantification January 2021

6.4. <u>21-275</u> Environmental Resource Management - 2020 Progress Report

Recommendation: That the Environmental Services Committee recommends to the Capital Regional

District Board:

That the Environmental Resource Management 2020 Progress Report be received for

information.

Attachments: Staff Report: Environmental Resource Management - 2020 Progress Report

Appendix A: Environmental Resource Management - 2020 Progress Report

6.5. 21-290 Capital Regional District Climate Action - 2020 Annual Report

Recommendation: That the Environmental Services Committee recommends to the Capital Regional

District Board:

1. That the 2020 Climate Action Annual Report be received for information; and 2. That staff complete all Climate Action Revenue Incentive Program reporting requirements and submit to the Province by the reporting deadline (currently June 1,

2021) and post on the CRD website.

Attachments: Staff Report: Capital Regional District Climate Action- 2020 Annual Report

Appendix A: Capital Regional District 2020 Climate Action Annual Report

7. Notice(s) of Motion

8. New Business

9. Adjournment

The next meeting is May 19, 2021.

To ensure quorum, please advise Sharon Orr (sorr@crd.bc.ca) if you or your alternate cannot attend.



Capital Regional District

625 Fisgard St., Victoria, BC V8W 1R7

Meeting Minutes

Environmental Services Committee

Wednesday, February 17, 2021

1:30 PM

6th Floor Boardroom 625 Fisgard St. Victoria, BC V8W 1R7

PRESENT

Directors: B. Desjardins (Chair), N. Taylor (Vice Chair), D. Blackwell (1:31 pm), L. Helps (1:35 pm), M. Hicks (EP), G. Holman, G. Orr (EP), J. Ranns (EP), K. Williams (EP), R. Windsor (EP)

Staff: R. Lapham, Chief Administrative Officer; L. Hutcheson, General Manager, Parks and Environmental Services; R. Smith, Senior Manager, Environmental Resource Management; M. Lagoa, Deputy Corporate Officer; S. Closson, Committee Clerk (Recorder)

EP - Electronic Participation

Guest: Larry Gardner, Manager of Solid Waste Services, Regional District of Nanaimo

Regrets: C. Plant (Board Chair, ex-officio)

The meeting was called to order at 1:30 pm.

1. Territorial Acknowledgement

Vice Chair Taylor provided a Territorial Acknowledgement.

2. Approval of Agenda

MOVED by Director Holman, SECONDED by Director Taylor, That the agenda be amended to add agenda items 9. and 10. (Motion to Close, Rise and Report) and that the agenda be approved as amended. CARRIED

3. Adoption of Minutes

3.1. <u>21-156</u> Minutes of the January 20, 2021 Environmental Services Committee Meeting

MOVED by Director Taylor, SECONDED by Director Williams, That the minutes of the Environmental Services Committee meeting of January 20, 2021 be adopted as circulated. CARRIED

4. Chair's Remarks

There was no report of the Chair.

5. Presentations/Delegations

5.1. Presentation: Larry Gardner, Manager of Solid Waste Services, Regional District of Nanaimo re: Rethink Waste - The Road to 90% Waste Diversion

MOVED by Director Blackwell, SECONDED by Director Taylor, That additional time be added to the presentation as required. CARRIED

L. Gardner spoke to the presentation from the Regional District of Nanaimo on Rethink Waste - The Road to 90% Waste Diversion.

Discussion ensued on the following:

- origin of the source separation process
- commercial approach
- tipping fees
- **5.2.** Delegation Jon O'Riordan; Resident of Saanich: Re: Agenda Item 5.1.: Presentation: Regional District of Nanaimo: Rethink Waste The Road to 90% Waste Diversion
 - J. O'Riordan spoke in favour of a reduced waste reduction target.
- 5.3. Delegation Hugh Stephens: Resident of Juan de Fuca Electoral Area: Re: Agenda Item 5.1. Presentation: Regional District of Nanaimo: Rethink Waste The Road to 90% Waste Diversion and Agenda Item 6.2. City of Victoria Zero Waste Victoria Update
 - H. Stephens spoke in favour of a reduced waste reduction target.
- 5.4. 21-166 Delegation Elaine Klimke; Representing Mount Work Coalition: Re:
 Agenda Item 5.1.: Presentation: Regional District of Nanaimo: Re: Rethink
 Waste The Road to 90% Waste Diversion
 - E. Klimke spoke in favour of a reduced waste reduction target.

6. Committee Business

6.1. 21-140 Kitchen Scraps Tipping Fee Rate

L. Hutcheson spoke to the Kitchen Scraps Tipping Fee Rate.

Discussion ensued on the following:

- Hartland Landfill transfer station for kitchen scraps
- consideration for direct delivery of kitchen scraps to providers
- back hauling
- transportation and environmental costs of hauling
- subsidization
- increasing volumes of kitchen scraps on Vancouver Island

MOVED by Director Hicks, SECONDED by Director Blackwell, The Environmental Services Committee recommends to the Capital Regional District Board:

That Bylaw No. 3881, Hartland Landfill and Tipping Fee Regulation Bylaw No. 6, be amended to set the tipping fee rate for kitchen scraps at \$140 per tonne beginning January 1, 2022 to offset kitchen scraps hauling and processing costs. CARRIED

6.2. <u>21-141</u> City of Victoria - Zero Waste Victoria Update

R. Smith provided an overview of the City of Victoria's Zero Waste Update.

Discussion ensued on the following:

- construction waste
- rework and resource impacts for change in current waste reduction targets
- Hartland Landfill future development plans
- changing technology

MOVED by Director Orr, SECONDED by Director Helps,

The Environmental Services Committee recommends to the Capital Regional District Board:

That this report be received for information.

CARRIED

MOVED by Director Desjardins, SECONDED by Director Helps, That the City of Victoria - Zero Waste Victoria Update report be referred to the Solid Waste Advisory Committee for information. CARRIED

7. Notice(s) of Motion

There were no Notice(s) of Motion.

8. New Business

There was no new business.

9. Motion to Close the Meeting

MOVED by Director Taylor, SECONDED by Director Holman,
That the meeting be closed for Appointments in accordance with Section 90(1)(a)
of the Community Charter.
CARRIED

The meeting went into closed session at 2:59 pm.

10. Rise and Report

The committee rose from closed session at 3:01 pm and reported on the following item:

2.1 - Appointment to Solid Waste Advisory Committee
Dave Paul as a First Nations representative, on behalf of the WSANEC Leadership
Council Society, to the Solid Waste Advisory Committee for a term ending
December 31, 2023.

11. Adjournment

MOVED by Director Taylor, SECONDED by Director Helps, That the February 17, 2021 Environmental Services Committee meeting be adjourned at 3:01 pm. CARRIED

CHAIR	
RECORDER	



REPORT TO ENVIRONMENTAL SERVICES COMMITTEE MEETING OF WEDNESDAY, APRIL 21, 2021

SUBJECT Organics Processing Next Steps

ISSUE SUMMARY

To provide a recommendation on next steps regarding an in-region organics processing facility.

BACKGROUND

At its meeting of March 13, 2019, the Capital Regional District (CRD) Board directed staff to proceed with the next steps in establishing an organics processing facility (either composting or anaerobic digestion (AD)) at Hartland Landfill. In response to this direction, staff have undertaken stakeholder consultation with municipalities and private haulers to better understand feedstock availability, have conducted a market sounding with respondents to the 2018 Request for Expressions of Interest (RFEOI) on in-region organics processing alternatives and completed a financial and environmental screening on RFEOI results.

ALTERNATIVES

Alternative 1

The Environmental Services Committee recommends to the Capital Regional District Board:

That the Capital Regional District continue with the status quo of hauling and processing organics to private sector facilities on lower/mid-island, and signal to the market, through this resolution, that should the private sector establish an in-region facility, the Capital Regional District would consider working with municipalities to commit feedstock, pending pricing, greenhouse gas reductions, odour, location, and other environmental considerations.

Alternative 2

That staff continue working towards developing a Capital Regional District led small scale organics processing facility located at Hartland Landfill, and return to the Environmental Services Committee for a decision on technology selection (composting vs anaerobic digestion) and municipal funding before initiating next steps on procurement.

IMPLICATIONS

Intergovernmental Implications

Consultation was undertaken with staff in the six municipalities that currently provide curbside collection services, along with private haulers currently using the Hartland transfer station, to determine feedstock availability and interest in participating in a CRD-led in-region organics processing facility. Key findings of this consultation include:

- Esquimalt, Oak Bay, Sidney, View Royal, Saanich and Victoria have organics collection programs. The majority of municipal controlled feedstock (approximately 88%) comes from the District of Saanich and City of Victoria.
- Of the municipal feedstock available for an in-region organics facility, the majority (approximately 65%) is yard and garden waste. The remaining is kitchen scraps.
- The District of Saanich currently co-collects kitchen scraps with yard and garden waste, and the City of Victoria is actively exploring the co-collection option. It would be challenging and costly to shift operations to separated streams, and doing so could result in potentially higher greenhouse gas (GHG) emissions and decreased service levels for residents. Therefore, it would be advantageous for any CRD-led processing option to be able to process mixed feedstock.
- Private haulers currently haul approximately 13,000 tonnes of organic material to the Hartland transfer station annually. Private haulers confirmed that they are not in a position to make long-term feedstock commitments to a Hartland project, and will haul feedstock to whatever transfer station provides the most cost effective option. The current tipping fee at Hartland is \$120/tonne. The Board has approved raising this to \$140/tonne beginning January 2022, which staff anticipate will reduce the volume of private sector material being received at Hartland.

Table 1: Approximate Feedstock Collection in 2019

Feedstock Source	Tonnes per year
Municipal Kitchen Scraps	4,000
Municipal Yard and Garden Waste	10,800
Municipal Mixed Organic Waste (50/50 Kitchen scraps and Yard Waste)	9,000

Through the consultation, municipal staff indicated they would be interested in learning the results of a non-binding procurement, including understanding the cost per tonne of processing organics material, before municipalities make commitments on tonnages of kitchen scraps, yard and garden waste, or both substrates. Municipal staff also indicated that potential reduction in GHG emissions should be considered when evaluating technology alternatives and procurement outcomes.

Financial Implications

The CRD retained Deloitte to conduct a market sounding with RFEOI respondents to better understand market conditions for constructing a facility at the Hartland Landfill and clarify results of the RFEOI submissions. Results of the market sounding, coupled with RFEOI results, were then used by Reshape Strategies to evaluate potential costs and environmental benefits of an organics processing facility located at Hartland (either composting or AD), against the status quo alternative of operating a transfer station at Hartland and processing materials out of region. Results of Reshape's analysis are included in this report as Appendix A.

The Reshape analysis considered two feedstock scenarios intended to 'bookend' the range of feedstock availability, both assumed feedstock ratio of 70% kitchen scraps, 30% yard and garden waste:

- Scenario 1: A Small Plant with capacity for a flat volume of 10,000 tonnes per year (i.e. no change over time).
- Scenario 2: A Large Plant with starting capacity volume of 24,700 tonnes per year in 2024, increasing at 1% per year.

The CRD's 2018 RFEOI provided Scenario 1 as a guaranteed, baseline volume, and Scenario 2 as a potential volume. The CRD's consultation identified that municipalities currently collect much higher volumes of yard waste to kitchen scraps and currently control approximately 8,500 tonnes of kitchen scraps, making the Small Plant scenario most closely aligned with currently available feedstock blend. Both composting and AD facilities can conceivably take different blends of feedstock, and further analysis would be required to understand how feedstock blends would impact the overall business case.

The Reshape analysis then evaluated the RFEOI results to identify a levelized net processing cost (\$/tonne) for three processing alternatives:

- Status Quo: organic material received at Hartland is trucked to third party composting
 facilities out of region under a contract to the CRD. The analysis assumes that current per
 tonne processing costs (including transportation) continue into the future, with an annual
 escalation.
- **Composting:** organic material received at Hartland is processed in a new dedicated invessel composting facility located at Hartland. Expected revenues from compost sales are included in the calculation of net processing cost to the CRD.
- Anaerobic Digestion: organic material is processed in a new AD facility located at Hartland.
 The AD facility does not include a biogas upgrader. Instead, biogas from the AD facility is
 sent to the landfill gas upgrader and renewable natural gas (RNG) is sold to FortisBC under
 the same terms and prices as RNG from landfill gas.

All alternatives consider a 20-year project life. Results of Reshape's Analysis are summarized in the table below.

Table 2: Levelized Net Processing Costs (\$/tonne)

Annual Volume	Small Plant (10,000 tonnes fixed)	Large Plant (24,000 tonnes increasing 1%/year)
Processing Capacity	10,000 tonnes	30,000 tonnes
Levelized Net Processing Costs (\$/tonne)		
Status Quo (composting out of region)	\$168	\$168
Composting (at Hartland)	\$240	\$150
Anaerobic Digestion (at Hartland)	\$276	\$148

This analysis found that a smaller-sized composting facility located at Hartland, utilizing only the feedstock currently available from municipalities, would not be cost competitive against the status quo option of hauling kitchen scraps to a large out of region facility for composting (\$240/tonne vs \$168/tonne). However, a small Hartland AD plant with a \$108/tonne cost premium (\$276/tonne vs \$168/tonne or \$1.08million/year) could be economic if enough value was placed on the GHG benefits associated with an AD facility.

At larger scales, either composting or AD at Hartland could be cost competitive, or even result in cost savings when compared to the status quo option. As there isn't sufficient municipal tonnage to fully supply a larger facility (assuming a 70% kitchen scraps, 30% yard and garden waste ratio), a CRD/Hartland facility would require feedstock from other sources.

Environmental & Climate Implications

The Reshape analysis also considered the GHG implications of each of the three processing scenarios. Results of this evaluation are included in Table 2, below.

Table 3: Operating GHG Emissions (kg/Co2-e/tonne feedstock/year)

	Status Quo	Composting (at Hartland)	Anaerobic Digestion (at Hartland)
Transport emissions	10.7	-	-
Composting	90.0	90.0	9.0
Shipping Compost	9.7	9.7	1.0
Other Operations	45.8	45.8	48.0
RNG- pipeline fugitive	-	-	0.2
Net Avoided Natural Gas	-	-	(49.5)
Total	156.1	145.5	8.7

This analysis found that building a new dedicated composting facility at Hartland would result in a very small decrease in cumulative emissions compared to status quo, however building a new dedicated AD facility at Hartland would result in significantly higher GHG emission reductions. This is because biogas produced by the AD facility would result in net avoidance of natural gas. As organics are already kept out of the landfill, the Reshape analysis excludes emissions reductions from avoiding landfilling in all scenarios. There are substantial differences in GHG (CO2-e) emissions among the alternatives. In particular, AD alternatives result in net reductions of 40,000 – 100,000 tonnes of GHG (CO2-e) over 20 years compared to composting.

Based on the Reshape analysis, reducing GHG emissions by building a small scale AD facility at Hartland results in a cost premium of \$1,080,000/year or a \$515 per tonne of CO2-e value of carbon. For comparison, the current BC carbon tax is \$45/tonne and Metro Vancouver recently adopted an internal price of carbon policy of \$150/tonne.

Social Implications

Staff also evaluated the current and future planned processing capacity for organic materials on Southern/Mid Vancouver Island. There is currently excess private sector compost processing capacity on Southern/Mid Vancouver Island with three on-island facilities that have the ability to receive and process CRD combined kitchen scraps and yard waste, with an approved annual capacity of 71,500 tonnes, and an additional 44,000 tonnes of capacity currently under construction at the Circular Waste BC facility in Nanaimo, bringing the total annual capacity up to 115,500 when complete. Additionally, there are well-established alternatives for processing yard and garden waste within the capital region. There are no AD facilities on Vancouver Island with

capacity for the CRD organic material. If the CRD were to construct a Hartland facility, this facility would compete for feedstock with out of region composting facilities, and in-region yard waste processing facilities.

Solid Waste Management Plan Implications

The Solid Waste Management Plan Phase two consultation identified both support and opposition for siting an organics processing facility at Hartland Landfill. In their formal response, District of Saanich requested that the draft Solid Waste Management Plan reference the additional benefits a regional organics processing facility would have associated with the GHG emissions savings from the reduced transportation of organics outside of the region. City of Victoria identified organics diversion as a priority strategy to support the City's Zero Waste strategy.

The final draft Solid Waste Management Plan indicates that the CRD intends to continue to provide the community with receiving and transport services for kitchen scraps through the transfer facility at Hartland while monitoring in-region and on island organics processing capacity. In response to a need to secure additional processing capacity for the community, the plan also indicates that a facility at Hartland may also be pursued in an effort to reduce the GHG emissions associated with the current transportation and processing model.

CONCLUSION

Staff have undertaken stakeholder consultation with municipalities and private haulers to better understand feedstock availability, have conducted a market sounding with respondents to the 2018 RFEOI on in-region organics processing alternatives and completed a financial and environmental screening on RFEOI results. This evaluation found that there are economies of scale when considering organics processing alternatives against the status quo, that municipalities control limited feedstock, and that an organics processing facility would need to compete for feedstock with the Private Sector, however that building an AD facility at Hartland would result in GHG emissions reductions.

RECOMMENDATION

The Environmental Services Committee recommends to the Capital Regional District Board:

That the Capital Regional District continue with the status quo of hauling and processing organics to private sector facilities on lower/mid-island, and signal to the market, through this resolution, that should the private sector establish an in-region facility, the Capital Regional District would consider working with municipalities to commit feedstock, pending pricing, greenhouse gas reductions, odour, location, and other environmental considerations.

Submitted by:	Russ Smith, Senior Manager, Environmental Resource Management
Concurrence:	Larisa Hutcheson, P. Eng., General Manager, Parks & Environmental Services
Concurrence:	Robert Lapham, MCIP, RPP, Chief Administrative Officer

ATTACHMENT

Appendix A: Organics Processing Options: Screening Report (Reshape)

Organics Processing Options:

Screening Report

Prepared for:

The Capital Regional District

FINAL March 25, 2021

RNG Pricing Redacted







EXECUTIVE SUMMARY

This report presents a screening-level analysis of a dedicated composting or anaerobic digestion (AD) facility for CRD organics located at Hartland Landfill. Alternatives are compared to the CRD's status quo costs for organics disposal.

Alternatives and scenarios are compared based on levelized net processing cost. This is calculated as the present value of expected project costs less any revenues from byproducts of the process (e.g., biogas and/or compost) divided by the present value of processed volumes.

The net processing cost reflects expected capital and operating costs. These are derived from information provided to CRD by technology providers in response to CRD's 2018 RFEOI. We note the indicative capital costs from the 2018 RFEOI are higher than others we have seen in recent literature and other processes, particularly for AD. The results of this study are very sensitive to capital cost assumptions.

Capital costs are amortized based on an indicative private sector model. There is very little information on hurdle rates for private proponents, which can vary with technology, market conditions, and specific contract terms. Actual capital and financing costs can have a large impact on net processing costs and also the ranking among different options. These will need to be confirmed through a competitive bidding process and detailed negotiations.

There is some evidence that AD projects tend to require higher hurdle rates, reflecting the higher capital intensity and technical complexity of AD, as well as the added risks and uncertainties surrounding the value of raw biogas or upgraded renewable natural gas (RNG). However, these risks can also be mitigated by contract terms and conditions. For example, B.C. is one of the few jurisdictions that currently offers long-term fixed price contracts for biogas / RNG sales.

The report includes sensitivity and scenario analyses on these and other key assumptions.

This study also includes a comparison of GHG (CO2-e) emissions for various options. These are derived from a recent lifecycle GHG (CO2-e) analysis prepared by Stantec (adjusted for alternate volumes and sizing scenarios in this study).

This screening study is to support strategic decisions and procurement design for organics processing, including technology specification and sizing targets. Some important findings of this screening analysis include the following:

- There are economies of scale for both composting and AD.
- The estimated net processing cost for a dedicated composting or AD facility is higher than status quo at small facility scales. However, at larger scales both composting and AD at Hartland could result in cost savings relative to the status quo, even if the facility is initially oversized to accommodate further growth of organics volumes. Filling spare capacity in early years with volumes from third parties could provide additional cost savings for both options.
- Composting appears to be much cheaper than a stand-alone AD plant at small scales. However, the cost difference is reduced at larger scales (and any differences at larger scales are within the range of uncertainty around inputs to the analysis).
- The proposed LFG upgrader and FortisBC Energy Inc. (FEI)
 interconnection have sufficient capacity to handle extra biogas volumes
 from organics, even under high LFG volume scenarios. Co-processing
 biogas from AD would not affect the expected returns on the LFG upgrader
 (which are based on LFG volumes only), but could reduce the risks posed
 by low LFG volumes as well as lower costs for processing organics.



- There may be additional savings from AD if spare digester capacity in the Residuals Treatment Facility can also be used on an interim basis for processing organics to defer some of the capital for new food waste digesters. This would not necessarily require any co-digestion of food waste and biosolids.
- Results are not very sensitive to the value of compost. However, the results are very sensitive to the price of RNG.
- There are substantial differences in GHG (CO2-e) emissions among the alternatives. In particular, AD results in net reductions of 40,000 – 100,000 tonnes of GHG (CO2-e) over 20 years compared to composting.
- The Small Plant AD scenario has a levelized net processing cost that is \$108 per tonne higher than the Status Quo. However, The Small Plant AD scenario also results in significant additional GHG emissions reductions. A shadow value of carbon set at \$515 per tonne GHG (CO2-e) would make the AD project equivalent in cost to the Status Quo operation. For the Large Plant scenario, because the AD project is already lower cost than the Status Quo, it has a negative shadow value of carbon, meaning a Large Plant AD project achieves GHG reductions and cost savings.



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STATEMENT OF LIMITATIONS

This report has been prepared by Reshape Infrastructure Strategies ("Reshape") for the exclusive use and benefit of the Capital Regional District ("Client"). This report represents the best professional judgment of Reshape, based on the information available at the time of its completion and as appropriate for the scope of work. Services were performed according to normal professional standards in a similar context and for a similar scope of work.

ABBREVIATIONS

AD Anaerobic Digestion

CRD Capital Regional District

DR Discount Rate

FEI FortisBC Energy Inc (gas utility)

GHG (CO2-e) Greenhouse Gas (CO2 Equivalent)

GJ Gigajoules

IRR Internal Rate of Return (Unlevered)

kWh/MWh Kilowatt-hour/Megawatt-hour

LFG Landfill Gas

MFA Municipal Finance Authority

PV Present Value

RFEOI Request for Expressions of Interest

RNG Renewable Natural Gas



1. INTRODUCTION

Capital Regional District (CRD) receives organics from member municipalities at Hartland Landfill ("Hartland"). These organics are currently transported to 3rd-party composting facilities for processing. CRD is exploring the development of a dedicated facility to process organics at Hartland.

In 2018, CRD issued a request for expressions of interest (RFEOI) to suppliers of organic processing technologies, asking them to provide information on possible technical solutions. The RFEOI process included suppliers of both composting and anaerobic digestion (AD) facilities.

This study estimates the potential costs and environmental benefits of a dedicated composting or AD facility located at Hartland. These are compared to status quo disposal. The analysis relies largely on information obtained from the RFEOI, with some adjustments to the AD option to reflect the opportunity to use spare capacity in the proposed landfill gas (LFG) to renewable natural gas (RNG) upgrader.

The intent of this study is to inform strategic decisions on organics processing and the design of any procurement of a dedicated facility. The analysis is based on indicative costs and financing assumptions, which will need to be confirmed through procurement and negotiation. The analysis is based on volumes not controlled by CRD so the project is also contingent on volume commitments from member municipalities or the private sector.

2. METHODOLOGY

This is a screening-level study to compare status quo disposal costs for CRD organics with a dedicated composting or AD facility. The key metric used for all comparisons is the net processing cost, which takes into account expected capital costs, operating costs, financing costs, and any revenues from the sale of compost, biogas, and/or RNG. Financing costs are based on a private sector financing model, with different financing benchmarks applied to composting and AD. The analysis is intended to approximate the expected outcome of a competitive procurement process and contract negotiation. Actual costs will depend on the final procurement model and detailed contract design.

A levelized net processing cost is calculated for each option. This is calculated as the present value of annual costs less revenues divided by the present value of processed volumes over 20 years (beginning in 2024). The cashflows reflect a private sector financing model. Present values are calculated using the CRD discount rate (assumed to be equivalent to CRD's long-term borrowing rate).

For capital and operating costs we have relied on information from the RFEOI process, as summarized by Morrison Hershfield. We have made some adjustments to capital and operating costs to reflect alternate sizing and project configurations as discussed later in this report. We note the costs derived from the RFEOI appear relatively high, particularly for AD.

CRD Organics Processing Options: Screening Analysis

¹ "Kitchen Scraps, Yard and Garden Waste Processing – RFP Scoping Document". Morrison Hershfield, June 1, 2018.



The greenhouse gas (GHG) emissions for different options are derived from a lifecycle GHG (CO2-e) analysis prepared for CRD by Stantec.² Stantec's estimates have been adjusted to reflect different volumes scenarios in this study.

This report also includes additional sensitivity and scenario analyses for net processing costs under alternate input assumptions.

3. PROCESSING OPTIONS

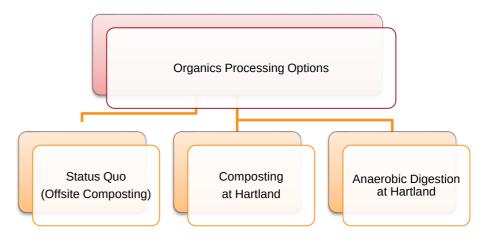
We consider three options for organics processing (Figure 1):

- Status Quo (Offsite Composting). Organic material received at Hartland is trucked to 3rd-party composting facilities under a contract to CRD. We assume current per-tonne processing costs (including transportation) continue into the future, with annual escalation.
- Composting at Hartland. Organic material received at Hartland is processed in a new dedicated in-vessel composting facility located at Hartland. Expected revenues from compost sales are included in the calculation of net processing cost to the CRD.
- 3. Anaerobic Digestion (AD) at Hartland. Organic material is processed in a new AD facility located at Hartland. The AD facility does not include an upgrader. Instead, biogas from the AD facility is sent to the LFG upgrader at Hartland. RNG is then sold to FortisBC Energy Inc. (FEI) under the same terms and prices as RNG from LFG. Revenues from the sale of compost

and RNG are included in the calculation of net processing costs to the CRD.

There is also the potential to integrate an AD facility with the spare digester capacity associated with the new Residuals Treatment Facility at Hartland. We have not assessed the technical or economic viability of this option but the costs and benefits of this approach may be considered as part of the procurement process.

Figure 1: Organics Processing Options



² "Life Cycle Greenhouse Gas Analysis of Organic Waste Processing Scenarios at the Hartland Landfill". Stantec Consulting Ltd, August 12, 2020.



4. KEY ASSUMPTIONS

4.1 Organic Volumes and Processing Capacity

Our analysis uses two bookends for organics volumes:

- 1. A flat volume of 10,000 tonnes per year (i.e. no change over time).
- 2. A starting volume of 24,700 tonnes per year in 2024, increasing at 1% per year.

The CRD's 2018 RFEOI provided Scenario 1 as a guaranteed, baseline volume, and Scenario 2 as a potential volume. The CRD does not control significant volumes directly, but available volumes from member municipalities are likely closer to Scenario 2.

Based on discussions with CRD, we assume an average composition of 30% yard and garden waste, and 70% kitchen scraps. The share of yard and garden waste vs kitchen scraps affects the expected biogas production from AD, as kitchen scraps have a greater potential for energy production. A greater share of yard and garden waste and correspondingly lower share of kitchen scraps will result in less biogas production from AD. In sensitivity analysis we test the impact of reduced biogas production.

Because of the wide range in volumes, each volume scenario is paired with a different processing capacity as shown in Table 1. Under the Large Plant scenario, the facility has sufficient capacity to process all organics throughout the analysis period. By year 20, annual volumes will have grown to 29,840 tonnes, or just below the facility's capacity.

While there is a wide range of uncertainty around organics volumes, CRD could potentially play a strong role in securing organics volumes for this project.

Table 1: Volume and Processing Capacity Scenarios

	Small Plant at Hartland	Large Plant at Hartland
Annual Volume	10,000 tonnes, fixed	24,700 tonnes, Increasing 1%/year.
Processing Capacity	10,000 tonnes	30,000 tonnes

4.2 Capital Costs

Table 2 summarizes capital cost assumptions for composting and AD. The assumptions are based on the RFEOI responses (escalated to 2024). Respondents to the RFEOI did not provide disaggregated cost information. For AD, we made an assumption of the cost savings from not constructing a separate upgrader, based on estimates of upgrader costs from previous studies for CRD's LFG upgrader project with conservative adjustments for losses in economies of scale for a much smaller upgrader.

We note that the capital costs received by CRD through the RFEOI are higher than we have seen from other projects. For example, from a 2017 RFI on AD, the City of London Ontario reported costs of \$680 to \$990 per tonne for a 25,000 tonne per year AD facility, including a biogas upgrader and land acquisition. It is possible that pricing declined significantly after the CRD's RFEOI.

It should be noted that capital costs sourced from RFEOI responses apply to commercial scale operations that must comply with strict operational specifications,



including stringent odor control, leachate management, and other regulatory requirements.

This analysis has not considered the availability of grant funding to offset capital costs. There may be grant funding available - particularly for the AD facility which would reduce GHG (CO2-e) emissions relative to the Status Quo option – however we have not incorporated this into our capital cost estimates.

Table 2: Capital Cost (Unit Capital Costs), 2024\$

	Small Plant at Hartland	Large Plant at Hartland
Processing Capacity	10,000 tonnes	30,000 tonnes
Composting	\$11.3 M (\$1,130 / tonne of capacity)	\$20.3 M (\$680 / tonne of capacity)
Anaerobic Digestion	\$26.0 M (\$2,600 / tonne of capacity)	\$34.8 M (\$1,160 / tonne of capacity)

4.3 Financing Costs

The financial analysis assumes that all capital costs are amortized over the expected life of the asset. A new composting facility is assumed to have a 15-year asset life. A new AD facility is assumed to have a 20-year asset life. Because we have used a 20-year analysis period, the composting option includes annualized costs for a replacement facility in years 16-20 to allow an apples-to-apples

comparison of net processing costs. In reality, a contract for composting would likely be shorter than for AD, or alternatively include some buy-out for unamortized capital at the end of 20 years (assuming the proponent is required to reinvest in the project).

Capital costs are amortized using an indicative private sector financing model. It is different to obtain credible information on hurdle rates for private sector proponents. Hurdle rates require assumptions about leverage (portion of debt financing), private borrowing costs (prevailing interest rates and credit spreads), corporate taxes, and levered return on equity. These variables can vary with technology, market conditions, and the specific contract terms (length, risk transfer, etc.).

A brief review of the literature suggests higher hurdle rates for AD than composting. This likely reflects higher complexity and also higher perceived risk. The difference in perceived risk is likely a function of the capital intensity and pricing model for each technology. The bulk of revenues for a composting facility are derived from tipping fees, which tend to be fixed for a specified term. AD facilities are more capital intensive, and a larger portion of their revenues would be derived from the sale of biogas or RNG. We note in many markets these revenues are riskier because of term-limited contracts and/or pricing that is tied to natural gas or other volatile benchmarks such as renewable energy credits. The risk profile of AD is probably lower in B.C. given the availability of longer, fixed-price contracts for RNG from FEI. To be conservative we have assumed a higher hurdle rate for AD options.

Our base case assumes a hurdle rate for AD of 7.5%. This is roughly equivalent to a financing model with 70% leverage, a long-term debt rate of 4.6%, a pre-tax levered return on equity of 18% and a corporate tax rate of 26%. We assume a lower hurdle rate for composting of 6%. For comparison, FEI's regulated after-tax weighted average cost of capital (WACC) is currently \sim 5.6% after tax, equivalent to \sim 6.5% on a before tax basis.



These are indicative rates to estimate possible prices under a competitive procurement. The level and differences in hurdle rates are uncertain, and would also be affected by specific contract terms.

Table 3: Indicative Asset Life and Financing Cost

	Asset Life	Financing Cost
Composting	15 years	6.00%
Anaerobic Digestion	20 years	7.50%

4.4 Operating Costs

Key operating cost assumptions are as follows:

- Status Quo disposal costs were provided by CRD staff. Pricing of \$138/tonne was received in 2020. We assume continued escalation at 1.5%/year, which results in a cost of \$194/tonne by 2043. We note that this pricing is for a short-term contract and may not be indicative of long-term pricing. It is unclear if this reflects existing spare capacity or if it includes costs for incremental expansion.
- Land rent assumes a facility sited at Hartland. Rent is based on the relative space requirements of different options from the RFEOI responses. Leases rates are derived from land value obtained from a recent 3rd party project at Hartland.

- CRD has fixed costs to operate the transfer station at Hartland where
 organics materials are received. Because these costs are the same for all
 options, including the Status Quo, they have been excluded from our
 analysis.
- Processing costs were derived from the RFEOI responses, with additional adjustments as described below, and are shown in Table 4.

The RFEOI responses provided AD processing costs for a complete facility, including an upgrader. The upgrader share of these costs can be deducted. However, there would be incremental operating expenses incurred at the LFG upgrader. In this analysis, we assigned incremental LFG upgrading costs to the AD project. We have not included any contribution to the fixed costs of the LFG upgrader. The LFG upgrader is already oversized so this capacity is available regardless. This methodology means that the IRRs for the LFG project (presented in a previous business case to the Board) will not be affected by the addition of biogas from AD.

The AD processing costs identified as part of the RFEOI (and which include the cost of an upgrader) are \$59 per tonne, which is in line with the results received by London ON from their 2017 RFI.

Our analysis assumes that this AD project would incur processing costs of \$39 per tonne in 2024, plus pay a fee to the LFG upgrader of \$6.50 per GJ of biogas processed.

Under these assumptions, total operating expenses for the AD option (including direct processing costs as well as the upgrading fee paid to the LFG upgrader) are equivalent to the processing cost information received through the RFEOI process, for a new AD facility with its own upgrader. This analysis is likely conservative (i.e. it



has likely under-estimated the cost advantage of AD Integrated with LFG due to economies of scale in upgrading costs).

We assume these costs escalate at 2%/year.

Table 4: Operating Costs per Tonne Feedstock, 2024\$

	Small Plant at Hartland	Large Plant at Hartland
Composting	\$91 / tonne	\$51 / tonne
Anaerobic Digestion	\$39 per tonne plus \$6.50 per GJ of biogas	\$39 per tonne plus \$6.50 per GJ of biogas

Figure 2: Available Capacity in LFG Upgrader

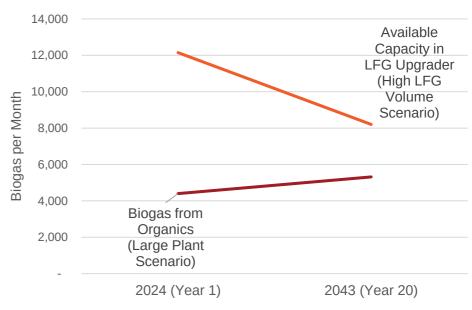


Figure 2 shows the available capacity in the LFG upgrader. Even under high LFG volumes, there is still significant available capacity in 2043 relative to the expected biogas from a large AD facility.



4.5 Revenues

There are two potential revenue streams to reduce the net cost of processing organics: the sale of compost and the sale of RNG.

Both composting and AD produce compost. However, composting produces higher volumes of compost than AD. For this analysis, we assume compost volumes equivalent to 60% and 28% of processed organics volumes for composting and AD, respectively. Our base case assumption for the value of compost is \$3 / tonne (net of costs to bag, market and distribute compost). We test this assumption in sensitivity analysis.

An AD facility will also produce biogas which can be upgraded to RNG for sale to FEI. RNG production is dependent on the mix of feedstocks to the facility (yard and garden vs kitchen scraps) and recovery rates in production and upgrading. Table 5 shows the biogas production potential per tonne of feedstock under the base case assumption of 30% yard and garden waste, and 70% kitchen scraps³.

Table 6 shows net RNG production after losses in the upgrade process, which occur during the upgrading process to produce RNG. Losses reflect expected upgrader downtime, internal energy use, and methane slip. Losses are predominantly in the form of methane converted to CO2 through combustion. We assume losses in upgrading of 10%, in line with the assumption used in the LFG upgrader analysis.

Under all AD options, RNG is assumed to have a value of per GJ of RNG with no escalation, in line with CRD's contract for RNG from LFG. We test the effect of different biogas production factors and RNG prices in sensitivity analysis.

Table 5: Gross Biogas Production Factors

	Yard / Garden (30%)	Kitchen (70%)	Blended Average
Biogas Potential	1.5 GJ / tonne	2.75 GJ / tonne	2.38 GJ / tonne

Table 6: Net RNG Production, 2025

	Small Plant	Large Plant
Annual Volume	10,000 tonnes	24,700 tonnes, 1% growth p.a.
2025 Net RNG Production (AD only)	21,400 GJ	53,300 GJ

³ Biogas factors were taken from Environment Canada, "Technical Document on Municipal Solid Waste Organics Processing", PWGSC 2013.



4.6 GHG Emissions

GHG emissions have been calculated for each scenario based on a lifecycle GHG (CO2-e) analysis conducted by Stantec. Sources of emissions include:

- Construction: one-time emissions related to the construction of the organics processing facility.
- Operations: emissions from the operation of the facility, including emissions from composting, from on-site fuel consumption, and from shipping compost off-site.
- Avoided Natural Gas: avoided emissions due to the production of RNG and injection into the natural gas grid.

GHG emissions factors (CO₂-equivalents) for construction are shown in Table 7. Emissions factors from ongoing operations (including direct operations and avoided natural gas) are shown in Table 8.

The Stantec analysis also included the impact of avoided landfilling. Organics are already kept out of the landfill and our analysis compares dedicated processing options to the status quo option. We have therefore excluded emissions from landfilling in all scenarios.

Table 7: Construction GHG Emissions (kg GHG CO2-e / tonne capacity)

		Status Quo	Composting	AD Standalone	AD Integrated w LFG
Co	onstruction	-	70.6	68.9	48.2

Table 8: Operating GHG Emissions (kg GHG CO2-e / tonne feedstock / year)

	Status Quo	Composting	AD Integrated w LFG
Feedstock	10.7	_	<u>-</u>
Transport			
Composting	90.0	90.0	9.0
Shipping	9.7	9.7	1.0
Compost	5.1	J.1	1.0
Other Operations	45.8	45.8	48.0
RNG – Pipeline	_	_	0.2
Fugitive	-		0.2
Net Avoided			(40 E)
Natural Gas	-	-	(49.5)
Total	156.1	145.5	8.7

5. RESULTS

5.1 Net Processing Costs

Table 9 summarizes results for large and small project scales. Present values and levelized net processing costs are calculated using a discount rate of 2.6%, which is intended to represent the CRD's approximate cost of borrowing. Recently, indicative long-term borrowing rates published by the Municipal Financing Authority of B.C. have dropped much lower than usual, with 20-year rates at roughly 2.25% as of the date of this report. To be conservative, we have assumed that this decline in borrowing rates is temporary and 20-year rates will increase before the project



proceeds. The sensitivity analysis section of this report includes the impact of different discount rates.

At small scales, a dedicated facility is more costly than Status Quo disposal costs under our base assumptions. This also assumes current disposal costs continue to escalate at only 1.5% per year. At larger scales, a dedicated facility appears to be cheaper than Status Quo disposal costs, and AD becomes the lowest-cost option (though the cost difference between AD and composting is relatively small and within the margin of error for this analysis).

Table 9: Key Results

	Small Plant at Hartland	Large Plant at Hartland			
Annual Volume	10,000 tonnes,	24,700 tonnes			
	fixed	Increasing 1%/year			
Processing Capacity	10,000 tonnes	30,000 tonnes			
Levelized Net Processing	Costs (\$ / tonne)				
Status Quo	\$168	\$168			
Composting at	\$240	\$150			
Hartland					
Anaerobic Digestion	\$276	\$148			
at Hartland					
Present Value Costs (\$ m	Present Value Costs (\$ millions)				
Status Quo	\$24.5 M	\$66.5 M			
Composting at	\$35.1 M	\$59.5 M			
Hartland					
Anaerobic Digestion	\$40.4 M	\$58.5 M			
at Hartland					

5.2 GHG Emissions

Table 10 shows the increase or decrease in cumulative GHG (CO2-e) emissions from a change from the status quo (offsite composting) to composting or AD at the Hartland Landfill Facility. Building a new dedicated composting facility at Hartland would result in a very small decrease in cumulative emissions. There would be additional emissions from constructing the facility, but these would be mitigated by a reduction in transportation emissions. There are substantial differences in cumulative GHG (CO2-e) emissions between composting and AD.

Table 10: Cumulative Change in GHG (CO2-e) Emissions Relative to Status Quo (20 Year Analysis)

	Small Plant	Large Plant
Composting at Hartland	(1,400 tonnes)	(3,700 tonnes)
Anaerobic Digestion at Hartland	(40,100 tonnes)	(109,000 tonnes)

There are some minor GHG (CO2-e) savings compared to status quo for a dedicated compositing facility at Hartland. However, a dedicated AD facility would deliver significant GHG (CO2-e) benefits relative to status quo or a dedicated composting facility. For the AD option, we have also calculated a shadow value per tonne of GHG (CO2-e) reductions that would need to be assigned to the project to make AD cost-competitive with composting (Table 11).



Table 11: Required Shadow Value of GHG (CO2-e) Reductions from AD (\$ per tonne) compared against Status Quo

	Anaerobic Digestion	
Small Plant at Hartland	\$515 per tonne GHG (CO2-e)	
Large Plant at Hartland	(\$100) per tonne GHG (CO2-e)	

For the Small Plant scenario, the AD at Hartland project would result in a cost premium of roughly \$15.9 M relative to the Status Quo, as shown in Table 9. However, the Small Plant AD project would deliver significant GHG reductions relative to the Status Quo. Based on the cost premium and GHG reductions, the Small Plant AD project would require a shadow value of GHG reductions of \$515 per tonne GHG (CO2-e). Stated differently, the Small Plant AD scenario can achieve GHG reductions at an abatement cost of \$515 per tonne of GHG (CO2-e).

For the Large Plant AD scenario, because the AD project is already lower cost than the Status Quo, it has a negative shadow value of carbon, meaning that the project achieves GHG (CO2-e) reductions at negative cost (i.e. savings).

For comparison, Metro Vancouver (MV) recently adopted an internal carbon price policy of \$150 / tonne GHG (CO2-e). This means that for potential projects with GHG (CO2-e) implications, MV will include a total price of \$150 / tonne on all emissions. The City of Vancouver adopted a similar policy with a comparable total carbon price in late 2018.

5.3 Sensitivity & Scenario Analyses

We conducted sensitivity and scenario analyses on key inputs. Some of these are summarized in Table 13. We selected the Large Plant scenario for all sensitivity and scenario analyses because of the narrow range around net processing costs of different options at this scale. For reference, the levelized cost of Status Quo disposal is \$168 per tonne.

We note the following:

- We conducted two sensitivity analyses on organics volumes. The first assumes a 20% reduction in volumes in all years, with no change in the facility size. The second scenario assumes full utilization of the facility from Year 1. This would require supplemental volumes to fill the facility as municipal volumes grow.
- Higher Compost Revenue illustrates the impact of assuming that net revenue from compost sales is \$10 per tonne of compost, as opposed to the base case assumption of \$3 per tonne of compost.
- There is uncertainty regarding both the mix of organics feedstocks (kitchen
 vs yard and garden), and the actual biogas production rates from each type
 of feedstock. The biogas production sensitivity analyses are intended to
 capture the overall uncertainty around biogas production volumes. This
 sensitivity does not impact the Composting option.



Table 12: Sensitivity Analysis, Large Plant Scenario (Levelized Net Processing Cost per Tonne)

	Composting	Anaerobic Digestion
Base (Large Plant at Hartland)	\$150	\$148
Organics Volume -20%	\$171	\$180
Flat 30k Volume	\$141	\$134
Higher Compost Revenue	\$145	\$145
Biogas Production +10%	\$150	\$144
Biogas Production -10%	\$150	\$151
Biogas Production -20%	\$150	\$155

The "Biogas Production -10%" scenario shown above corresponds to the expected biogas production rates from a feedstock mix of 50% kitchen scraps, and 50% yard and garden waste, based on the assumptions detailed in Table 5. The "Biogas Production -20%" scenario corresponds to the expected biogas production rates from a feedstock mix of 35% kitchen scraps, and 65% yard and garden waste.

In addition to the sensitivity analyses above, we conducted more detailed analysis on several other inputs. These results are summarized below.

Status Quo Costs

Status Quo disposal costs are built up from the 2020 per-tonne cost, and a future escalation rate. As of 2020, processing costs for the Status Quo option are \$138 per tonne. Assuming escalation at 1.5% per year, this would increase to \$194 per tonne by 2043. Under these assumptions – which are used for the base case Status Quo costs - the levelized processing cost is \$168 per tonne over the 2024-2043 analysis period.

Table 13 shows status quo levelized net processing costs per tonne based on a range of starting per-tonne costs and escalation rates. The escalation rate would have to be as low as 0.5% for the duration of the analysis period for status quo costs to be lower than the cost of both composting and AD.

Table 13: Status Quo Cost Sensitivity (Levelized Net Processing Cost per Tonne)

	Status Quo
Base (\$138/tonne, 1.5% p.a.)	\$168
\$138/tonne, 1% p.a.	\$157
\$138/tonne, 0.5% p.a.	\$147
\$138/tonne, 2% p.a.	\$180
\$148/tonne, 1.5% p.a.	\$180

Discount Rates

The discount rate is used to calculate levelized net processing costs and the PV of net processing costs of each alternative from the perspective of the CRD. The effect of alternate discount rates on the PV of net processing costs of each alternative is shown in Table 14. The selection of discount rate affects absolute results but does not fundamentally alter the relative ranking of different alternatives.



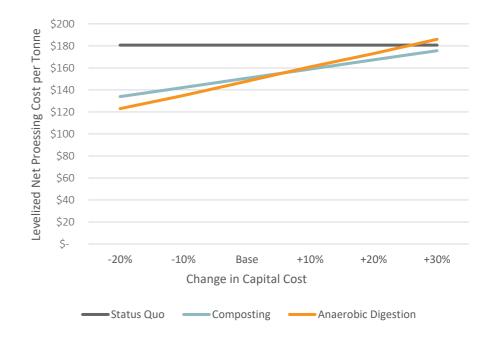
Table 14: Discount Rate Sensitivity (\$ millions, PV of net processing costs), Large Plant at Hartland

	Status Quo	Composting	Anaerobic Digestion
Base (2.6%)	\$66.5	\$59.5	\$58.5
1%	\$81.2	\$72.6	\$71.0
4%	\$56.3	\$50.4	\$49.9
6%	\$45.0	\$40.4	\$40.2

Capital Costs

As noted, there is considerable uncertainty in the capital costs of alternatives. These will need to be confirmed through the procurement process. See Figure 3.

Figure 3: Capital Cost Sensitivity, Large Plant at Hartland

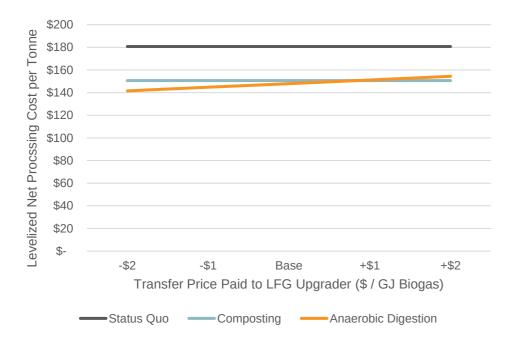


Upgrader transfer price

There is uncertainty in the incremental operating costs for the LFG upgrader. These will be confirmed in the procurement and detailed design phase. The base case assumption is \$6.50 per GJ of biogas processed. Figure 4 shows the effect of a +/-30% difference in incremental upgrading costs.



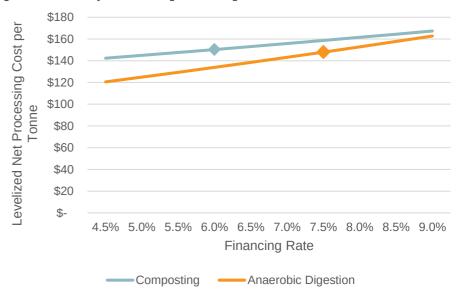
Figure 4: Sensitivity to Varying Upgrader Transfer Price, Large Plant at Hartland



Financing Rates

Hurdle rates for private sector proponents are unknown. Our base case also assumes a higher hurdle rate for AD. Figure 5 shows the sensitivity of each technical solution to varying financing rates, under the Large Plant configuration. For each option, the base case assumption is marked with a diamond.

Figure 5: Sensitivity to Financing Rate, Large Plant at Hartland



The net processing cost of both options declines with lower hurdle rates. However, AD is more capital intensive and therefore more sensitive to assumptions about hurdle rates.



RNG Price

The base case results assume all RNG from AD is sold at the same price obtained by CRD in recent negotiations with FEI for upgraded LFG. CRD would be able to sell incremental RNG under its existing contract. However, CRD is not obligated to sell incremental RNG from other sources of biogas (beyond LFG) under the same terms and conditions as the existing purchase contract. There are no incremental costs to FEI from additional volumes of RNG (the proposed interconnection appears to have sufficient capacity). As a result, FEI may be able to pay a higher price for incremental volumes, if that is required to incent AD. Results are shown below.

Table 15: Sensitivity to RNG Prices, Large Plant at Hartland

	Anaerobic Digestion
Base (Large Plant at Hartland) RNG @ // GJ	\$148
RNG @ / GJ	\$143
RNG @	\$137

Volumes of Organics Received at Hartland

Depending on how CRD is able to contract for organics volumes, there may be volume-related risks associated with building the Large Plant AD option. Figure 6 and Figure 7 show the impacts on present value costs and on levelized net processing costs, respectively, for this option as compared against the Status Quo. With an AD project, reductions in organics volumes only lead to modest reductions in total costs, so unit processing costs will increase if volumes decline.

Figure 6: Anaerobic Digestion, Large Plant at Hartland, Sensitivity to Reduced Organics Volumes (Present Value Cost)

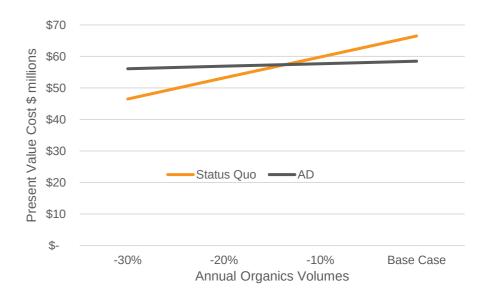
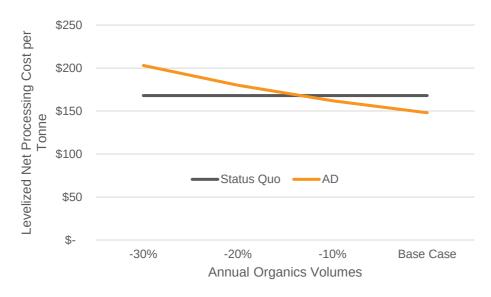




Figure 7: Anaerobic Digestion, Large Plant at Hartland, Sensitivity to Reduced Organics Volumes (Processing Cost per Tonne)



6. NEXT STEPS

Based on our analysis, the large scale AD at Hartland option has the potential to offer both financial and GHG benefits. CRD could lead its own further due diligence of the technical and economic viability of AD at Hartland, or could pursue an alternate approach where CRD focuses on securing feedstock commitments, and seeks private sector partners to conduct further due diligence and potentially develop a project at Hartland.



REPORT TO ENVIRONMENTAL SERVICES COMMITTEE MEETING OF WEDNESDAY, APRIL 21, 2021

SUBJECT Finalizing the Solid Waste Management Plan

ISSUE SUMMARY

To present the results of phase two consultation and the final draft Solid Waste Management Plan (SWMP), and to recommend next steps for adoption, regulatory approval and implementation.

BACKGROUND

The Capital Regional District (CRD) has completed the second phase of consultation as part of the multi-phase public engagement process to develop a new SWMP. The SWMP seeks to reduce how much material is sent to Hartland Landfill and guide how the region's waste is managed in a safe, secure and sustainable way now and in the future, with a focused planning horizon of 10-years. The SWMP is a "living document" that may be amended to reflect new considerations, technologies and issues as they arise. Development of a SWMP is a regulatory requirement under the Environmental Management Act.

Work on revising the SWMP was substantially initiated in 2011, put on hold in 2014 to investigate integrated resource management alternatives, and re-initiated in 2018. The CRD is now in phase four of the 4-step solid waste management planning process identified by the Province of BC.

Throughout the planning process, the Solid Waste Advisory Committee has provided feedback on the development of the draft SWMP, including the plan goals, targets and strategies which were endorsed by the Environmental Services Committee and CRD Board. Public engagement has been a key part of developing the plan, and staff have coordinated two rounds of public consultation. Results from this engagement have been incorporated into the final draft Plan (Appendix A), proposed plan revisions are summarized in Appendix B. If the final draft SWMP is approved by the CRD Board, it will be forwarded to the Ministry of Environment and Climate Change Strategy for their review and approval.

ALTERNATIVES

Alternative 1

The Environmental Services Committee recommends to the Capital Regional District Board:

- That the final draft Solid Waste Management Plan be approved, that the final draft plan be submitted to the Ministry of Environment and Climate Change Strategy for regulatory approval, that staff immediately begin implementing the Solid Waste Management Plan, and that the Solid Waste Advisory Committee begins to function as the Plan Monitoring Advisory Committee;
- 2. That staff work with the WSÁNEĆ Leadership Council to implement recommendations from their February 9, 2021 letter, including establishing a WSÁNEĆ Leadership Council/Capital Regional District negotiation table and related meeting schedule, and providing information regarding the Solid Waste Management Plan; and,

3. That staff prepare a package of Hartland area road access mitigation options costing up to \$4 million funded by the Capital Regional District's Environmental Resource Management division, review these options with District of Saanich staff and area residents, and return to the CRD Board for direction on next steps.

Alternative 2

That the final draft Solid Waste Management Plan not be approved and alternate direction be provided.

IMPLICATIONS

Intergovernmental Implications

Staff reached out to electoral areas and municipalities inviting feedback on the draft plan, offering presentations and requesting letters of support. CRD staff provided presentations to Victoria, Central Saanich, Saanich, Oak Bay, Esquimalt, Highlands and Colwood. All municipalities that received presentations formally provided expressions of support for the plan, except for Highlands and Colwood, which provided neither support nor opposition. Municipalities not listed above provided no response.

Specific feedback received, along with copies of letters of response are included in Appendix C. A summary of feedback is as follows:

- There was support for the draft Plan and its focus on the 5R pollution prevention hierarchy;
- Desire was expressed for the CRD to maximize the use of municipal authorities to reduce waste and provide the necessary resources to support municipalities;
- Desire was expressed for the CRD to provide bold leadership and facilitate accelerated regional collaboration on actions that achieve waste disposal targets;
- It was identified that *Zero Waste Victoria* plan is aligned with the SWMP, and a desire to prioritize actions within the SWMP to support implementation of *Zero Waste Victoria*;
- It was requested to add a section to the Plan regarding integrated resource management and gasification;
- It was requested that the Plan reference the additional benefits of a regional organics processing facility associated with the greenhouse gas emissions savings from the reduced transportation of organics outside of the region:
- It was requested that the CRD work with local governments to advocate for flow control to regulate the export of solid waste.
- There was no formal opposition to the plan expressed by any municipality or electrical area;

A summary of all feedback received by municipalities, cross referenced against the draft Plan, along with how this feedback is addressed in the final draft Plan is found in Appendix D.

Staff reached out to all First Nations communities located within the CRD region inviting feedback on the draft plan, offering a presentation and requesting letters of support. CRD staff met with WSÁNEĆ Leadership Council (WLC) and delivered a presentation. WLC expressed desire for the CRD to educate First Nation communities about the Plan and waste reduction principles as well as establish an ongoing WLC/CRD negotiation table and associated meeting schedule regarding impact benefit and partnership agreements. Esquimalt First Nation also received a presentation. Further information about the First Nation engagement process, and copies of the letters of response received are included within Appendix C.

The CRD reached out by letter to neighbouring regional districts inviting feedback and requesting letters of support. The Regional District of Cowichan Valley provided formal written support of the Plan. Regional District of Nanaimo reciprocated the CRD's invitation with a presentation of their own SWMP. Further information on neighbouring regional district responses is included in Appendix C.

Social Implications

Phase two consultation occurred between November 18, 2020 and February 15, 2021, and adhered to the Provincial guidance provided in the *Guide to Solid Waste Management Planning*. A high-level summary of what was heard through the phase two consultation process is provided in the 'implications' sections, below. An in depth report documenting the consultation approach, summary results, along with verbatim results of consultation are included as Appendix C.

At its April 9, 2021 meeting, the Solid Waste Advisory Committee reviewed this staff report and provided comments in support of the finalized Solid Waste Management Plan, and expressed their desire to move forward with the plan as drafted. The Solid Waste Advisory Committee passed two motions (Appendix F) supporting ongoing plan management through active implementation and monitoring of the Solid Waste Management Plan. The Solid Waste Advisory Committee Chair, thanked the Committee members for their commitment and participation in advising the CRD during the development of this plan.

Feedback was solicited from the general public through a variety of media including a media release, social medial (paid and earned), print media, emails to a resident database and an online public information session. Feedback sentiment was a mix of supportive, critical and neutral. Similar reoccurring themes emerged. The three most commonly occurring 'supportive' themes included:

- That the plan reflects ambitious reduction goals;
- That the plan is based on rational analysis;
- That the plan reflects a well thought out multi-pronged approach.

'Critical' feedback focused on four key issues of concern:

- Strong opposition to removal of trees (this was the most frequently heard comment);
- Desire for more aggressive waste reduction initiatives rather than landfill expansion (zerowaste):
- Negative impact the plan will have on park/mountain bike trails;
- Feeling that the plan is not in alignment with addressing the climate emergency.

Other reoccurring feedback themes included:

- Desire for the exploration of gasification and incineration options as a means to eliminate expansion requirements; also desire to avoid thermally combusting waste and opposition to gasification and incineration;
- Looking for additional incentives or penalties to encourage/enforce reduction of waste.

Much of the phase two public consultation was conducted with community associations in proximity to Hartland Landfill including the Prospect Lake Community Association, Willis Point Community Association and Highlands Community Association. Consultation activities included small-group site tours, focused community input meetings, direct neighborhood outreach and through receipt of and staff responses to letters and emails.

While vocal opposition was expressed to elements of the draft Plan, conversations were productive with both concerns and mitigation opportunities raised. Key areas of concern include:

- Strong opposition to any full build-out of the Hartland property and strong support for more aggressive waste reduction targets;
- Strong opposition to tree removal and destruction of natural habitat;
- Concerns around illegal dumping;
- Concerns around loss of peaceful parkland and impact on bike trails;
- Concern that a reliance on tipping fees to fund Hartland operations is counter-intuitive to zero-waste.

Proposed mitigation suggestions include:

- Postpone a final decision on the full build-of out of the Hartland property until after waste diversion rates are known;
- Provide unmet funding to secure the 49-acre Mountain Road Forest as parkland to offset the future impact of using forested areas of the Hartland property for landfilling;
- Continue to build and enhance the mountain biking trails on Mount Work, specifically
 ensuring a sustainable multi-use trail network through the entire park;
- Increase bylaw enforcement for dumping, illegal truck traffic and unsecured loads;
- Develop of transfer station serving the Westshore community;
- Invest in the playground at Hamsterly Beach.

To meet operational requirements, the CRD will need to shift the commercial Hartland Landfill vehicle access to Willis Point Road in 2023. While this topic is out of scope of the SWMP, it was identified by the community as a primary area of concern. A traffic study was commissioned and placed on the CRD rethink waste website for reference and comment, and focused community input meetings were held to gather input. Primary feedback included strong concerns around traffic and traffic safety, including vehicle, cycling and pedestrian safety at key intersections; concern that slow-moving commercial traffic will impede the traffic flow on Willis Point Road; and concern that moving the Hartland Access to Willis Point Road will reduce property values on the road. Conversely, other residents expressed strong support for moving the commercial traffic access, and the view that this shift will improve overall traffic safety in the area.

Through this discussion, the community suggested a variety of road access mitigation and community benefit options including:

- addition of a new parking lot near the Hartland North Entrance and Durrance Lake/Mount Work:
- trailhead improvements at Interurban Trail terminus;
- addition of uphill passing lane or uphill vehicle pull outs;
- intersection improvements at the Willis Point/Wallace Road intersection and the Wallace Road/West Saanich Road intersection;
- addition of bike lanes on Willis Point Road;
- electronic signaling to control commercial vehicle flow on Willis Point Road; and
- changing the name of Willis Point Road between West Saanich Road and Durrance Lake.

Further information on road access mitigation and community benefit options is included in Appendix E. While the CRD's jurisdiction over these activities is limited (other than the addition of the parking lot), the CRD could provide funding in support of a package of road access improvements. Staff have initiated preliminary conversations with District of Saanich staff (jurisdictional authority) which has indicated initial support for intersection improvements, and

identified that further engineering analysis is required to determine if improvements would result in increased safety.

Two advocacy organizations provided feedback to the plan: Zero Waste BC, and the Mount-Work Coalition. Specific feedback received are included in Appendix C. A review of this feedback cross referenced against the draft Plan, along with how this feedback is addressed in the final draft Plan is found in Appendix D.

Financial Implications

The strategies and actions outlined in the final draft SWMP are intended to decrease community waste generation from 380kg per capita down to 250kg per capita over the 10 year planning horizon. The CRD currently spends approximately \$5.8 million per year on diversion activities, net of the revenues received from extended producer responsibility, sale of recyclables, tip fees at the organics processing transfer station and recycling fees. The annual incremental cost to deliver the new strategies and actions in the final draft SWMP is \$320,000 to \$345,000. This is an increase of approximately 1% per year, and will fund activities including sustained and enhanced education programs, waste prevention, increasing residential and multi-family, industrial commercial and institutional and construction, renovation and demolition diversion, and enhancing public space waste management.

The 10-year operating and capital projections for the CRD's solid waste services, including the proposed SWMP investments, road access mitigation funding and resulting tonnage reductions, can be funded by tipping fees (\$110/tonne), program revenues, reserve balances and other projected revenues (including renewable natural gas), without the need for tax requisition or external debt. Schedule D of the final draft Plan shows the estimated financial impact of the projected expenditures and decreasing per capita disposal including proposed spending of up to \$4 million on a package of Hartland area road access mitigation alternatives.

Environmental & Climate Implications

In 2019, the CRD Board identified Climate Action & Environmental Stewardship as a priority for the region and approved a motion to declare a climate emergency. The goals and guiding principles of this plan build upon the 5R pollution prevention hierarchy, focusing first on strategies that promote zero waste and support a circular economy to reduce the greenhouse gas emissions associated with producing materials that eventually become waste. This plan also considers strategies to beneficially use waste as a resource and to manage the residual waste stream to minimize fugitive emissions.

Service Delivery Implications

The final draft SWMP includes an Implementation Schedule as Schedule C to the document. The schedule identifies actions that will be implemented in the short term (3- years) and medium term (5-years) timeframe. Once the final draft Plan is approved, staff will immediately begin implementation, and return to the Environmental Services Committee with an implementation update that considers the requests for prioritization of certain actions made by municipalities.

CONCLUSION

The CRD is now in phase four of the 4-step solid waste management planning process identified by the Province of BC. Throughout of planning process, the Solid Waste Advisory Committee has provided feedback on the development of the draft SWMP, including the plan goals, targets and

strategies which were endorsed by the Environmental Services Committee and CRD Board. Public engagement has been a key part of developing the plan, and staff have coordinated two rounds of public consultation. Results from this engagement have been incorporated into the final draft Plan. If the final draft SWMP is approved by the CRD Board, it will be forwarded to the Ministry of Environment and Climate Change Strategy for their review and approval, and staff will begin implementation.

RECOMMENDATION

The Environmental Services Committee recommends to the Capital Regional District Board:

- That the final draft Solid Waste Management Plan be approved, that the final draft plan be submitted to the Ministry of Environment and Climate Change Strategy for regulatory approval, that staff immediately begin implementing the Solid Waste Management Plan, and that the Solid Waste Advisory Committee begins to function as the Plan Monitoring Advisory Committee:
- 2. That staff work with the WSÁNEĆ Leadership Council to implement recommendations from their February 9, 2021 letter, including establishing a WSÁNEĆ Leadership Council/Capital Regional District negotiation table and related meeting schedule, and providing information regarding the Solid Waste Management Plan; and,
- 3. That staff prepare a package of Hartland area road access mitigation options costing up to \$4 million funded by the Capital Regional District's Environmental Resource Management division, review these options with District of Saanich staff and area residents, and return to the CRD Board for direction on next steps.

Submitted by:	Russ Smith, Senior Manager, Environmental Resource Management
Concurrence:	Larisa Hutcheson, P. Eng., General Manager, Parks & Environmental Services
Concurrence:	Robert Lapham, MCIP, RPP, Chief Administrative Officer

ATTACHMENTS

Appendix A: Final Draft Solid Waste Management Plan

Appendix B: Proposed Plan Revisions

Appendix C: Phase Two Engagement Summary

Appendix D: Consultation Summary Table Appendix E: Hartland Access Consultation

Appendix E. Hartiand Access Consultation

Appendix F: Solid Waste Advisory Committee April 9, 2021 Motions

Capital Regional District



Prepared by: MWA Environmental Consultants Ltd.

Draft Report Date: *November 9, 2020* Final Report Date: March 31, 2021

Date approved by Ministry of Environment: TBD



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Glossary

Advisory Committee	The Solid Waste Advisory Committee (see description below)
Disposal	Landfilling
Diversion	Activities that divert waste materials away from disposal as garbage to alternatives such as recycling or composting. Does not include combustion of garbage to produce energy.
Circular Economy	An economic system aimed at eliminating waste and the continual use of resources. Circular systems employ reuse, sharing, repair, refurbishment, remanufacturing and recycling to create a closed-loop system, minimizing the use of resource inputs and the creation of waste, pollution and carbon emissions
Controlled Waste	Selected waste materials that are not suitable for disposal on the active face of the landfill because of specific health and safety or environmental concerns associated with the physical or chemical properties of the waste. Items that are considered controlled waste include animal feces, sewage contaminated grit, catch basin waste and dead animals.
CRD	Capital Regional District
CR&D	Construction, renovation and demolition
EPR	Extended producer responsibility
(Waste) Generation	The sum of all materials discarded that require management as solid waste, including garbage, recycling and composting. Does not include organic waste composted at home.
ICI	Industrial, commercial and institutional (does not include heavy industry)
Ministry of Environment	BC Ministry of Environment & Climate Change Strategy
MSW	Based on BC's Environmental Management Act, municipal solid waste (MSW) is refuse that originates from residential, commercial, institutional, demolition, land clearing or construction sources, or refuse specified by a Ministry of Environment director to be included in a waste management plan
Organic Waste / Organics	Generally refers to kitchen scraps, food waste, yard and garden waste.
Plan	CRD's Solid Waste Management Plan
Producer Responsibility Organization	A "producer responsibility organization" (PRO), is usually a not-for-profit organization or an industry association, that is designated by a producer or producers to act on their behalf to administer an extended producer responsibility or product stewardship program (e.g. Encorp Pacific, Product Care Association, Recycle BC)
Recycle BC	Formerly MMBC (Multi-Material BC), the producer responsibility organization established to manage the residential packaging and paper products EPR program

Residuals / Residual Waste	Residual waste refers to discarded materials that are not diverted to reuse, recycling or composting and therefore require disposal
SWMP	Solid Waste Management Plan
Solid Waste Advisory Committee	A multi-stakeholder committee established to advise the CRD, and to provide input on matters related to solid waste management upon request by the CRD, including the development and implementation of the Solid Waste Management Plan.
Transfer Station	A site at which municipal solid waste or recyclable material is received from the general public and is sorted, compacted, consolidated or rearranged and stored for subsequent transfer off-site for further processing or final disposal.
Zero Waste	Zero waste is a philosophy and aspirational goal that envisions a point where nothing is wasted. It eliminates traditional concepts of managing waste materials and instead focuses on design for environment. It is intended as an approach to pursuing sustainability through circular economy and is aligned with the Pollution Prevention Hierarchy, seeking to move materials up the hierarchy from residual management through recovery, recycling, reuse and ultimately reduction.

1 Introduction

In British Columbia, regional districts develop solid waste management plans under the provincial Environmental Management Act that are high-level long term visions of how the regional district would like to manage its solid waste in accordance with the Pollution Prevention Hierarchy. This plan should ideally be renewed approximately every ten years to ensure that it reflects the current needs of the regional district, as well as current market conditions, technologies and regulations.

The Capital Regional District (CRD) initiated a process to update its 1995 Solid Waste Management Plan (SWMP) to identify goals and strategies for the next ten years. The SWMP update process considered existing solid waste management policies and programs; identified and evaluated options for reduction, diversion and residual management; and addressed system financing.

This draft document represents an update of the CRD's 1995 SWMP and once approved by the Province (along with any approval conditions), becomes a regulatory document for solid waste management in the CRD, and serves to guide solid waste management related activities and policy development. In conjunction with regulations and operational certificates that may apply, this plan regulates the operation of sites and facilities that make up the region's waste management system.

1.1 Guiding Principles

The principles guiding the development and implementation of this plan are a slightly modified version of those recommended in the BC Guide to Solid Waste Management Planning and were prepared by the CRD's Solid Waste Advisory Committee in June 2018 to enhance their clarity, and were subsequently approved by the CRD Board in October 2018. They are:

- 1. Promote zero waste approaches and influence others in support of a circular economy;
- 2. Promote the first 3Rs (Reduce, Reuse and Recycle);
- 3. Maximize beneficial use of waste materials and manage residuals appropriately;
- Support polluter-pay and user-pay approaches and manage incentives to maximize positive behaviour outcomes;
- 5. Prevent organics, recyclables and hazardous household waste from going into the garbage wherever practical;
- 6. Collaborate with other jurisdictions wherever practical;
- 7. Develop collaborative partnerships with interested parties, both within and outside of the CRD, to achieve regional targets set in plans; and
- 8. Level the playing field within regions for private and public solid waste management facilities.

1.2 Plan Goals

The Province's guidelines for solid waste management planning require Solid Waste Management Plans to have goals and targets. Goals are the long-term aims to be achieved as an outcome of the plan. A goal may be achieved within the timeframe of this plan, but a goal may also be aspirational; something for the CRD to strive for beyond the timeframe of this plan. Targets (see section 1.3), on the other hand, are a way of measuring the plan's progress and have clear timelines.

The goals for this plan are:

- 1. To surpass the provincial per capita waste disposal target and aspire to achieve a disposal rate of 125 kg/capita/year;
- 2. To extend the life of Hartland Landfill to the year 2100 plus;
- 3. To have informed citizens that participate effectively in proper waste management practices; and
- 4. To ensure that the CRD's solid waste services are financially sustainable.

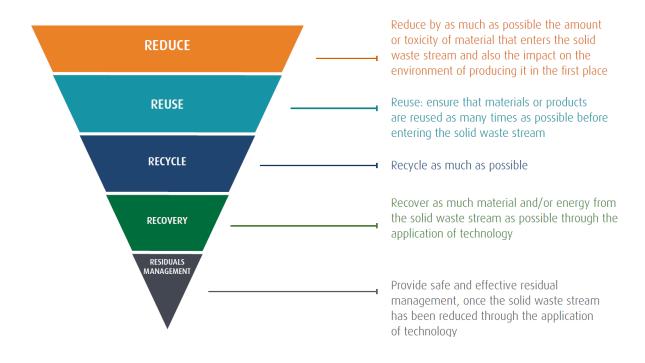
These goals were established by the Solid Waste Advisory Committee in 2018 based on a review of the Existing System Report, and a discussion of the challenges and opportunities presented by the current system. The first goal associated with reducing the amount of waste disposed was refined in 2020 based on further input from the Solid Waste Advisory Committee to include an aspirational disposal target of 125 kg per capita.

1.3 Pollution Prevention Hierarchy

This plan adopts the 5R Pollution Prevention Hierarchy (see Figure 1-1). Strategies to address each tier in the hierarchy are laid out in Section 5. Implementation of these strategies over the plan's 10-year timeframe is expected to contribute to the provincial disposal rate target of 350 kg per person (capita), and result in achievement of the following regional targets. These targets are discussed further in Section 8.

- 1. By the end of the 3rd year of this plan, the CRD's per capita disposal rate will be 340 kg or less.
- 2. By the end of the 5th year of this plan, the CRD's per capita disposal rate will be 285 kg or less.
- 3. By the end of the 10th+ year of this plan, the CRD's per capita disposal rate will be 250 kg or less.

Figure 1-1: 5R Pollution Prevention Hierarchy



1.4 Climate Change and the Solid Waste Management Plan

What we consume and how we dispose of it contributes to climate change. Greenhouse gas emissions are generated from the management of waste in the region—primarily from decomposing garbage, especially organic waste like food scraps and wood, but also from transportation and management.

We can reduce our collective emissions by decreasing the amount of waste we produce and by managing Hartland Landfill in a sustainable manner. By finding beneficial ways to use our waste materials, we can also displace other sources of greenhouse gas emissions in the region.

In 2019, the CRD Board identified Climate Action & Environmental Stewardship as a priority for the region and approved a motion to declare a climate emergency. The goals and guiding principles of this plan build upon the 5R Pollution Prevention Hierarchy, focusing first on strategies that promote zero waste and support a circular economy to reduce the greenhouse gas emissions associated with producing materials that eventually become waste. This plan also considers strategies to beneficially use waste as a resource and to manage the residual waste stream to minimize fugitive emissions.

Greenhouse gas emissions associated with the 5th R – residuals management, are generated from the disposal of residual waste in the region—primarily from decomposing garbage, especially organic waste like food scraps and wood, but also from transportation and management.

What we consume, the production of new products and extraction of raw materials and how we manage items at end-of-life all contribute to climate change. We can reduce our collective emissions by decreasing the amount of waste we produce, and managing Hartland Landfill in a sustainable manner. By finding beneficial ways to use our waste materials, we can also displace other sources of greenhouse gas emissions in the region.

1.4.1 Hartland Landfill's Contribution to Greenhouse Gas Emissions

When organic matter decomposes within the landfill, it produces gas which is mainly made up of carbon dioxide and methane, a very potent greenhouse gas. Landfills are typically one of the largest contributors of greenhouse gas emissions in the community. In 2020, the CRD completed a regional greenhouse gas emissions inventory based on a recognized global standard (called the GPC Basic+) to measure emissions generated locally from buildings, transportation and waste. Total regional emissions are approximately 1.7 million tonnes of carbon dioxide equivalents. Waste contributes approximately 5% of the region's greenhouse gas emissions, with Hartland Landfill accounting for the majority¹.

The CRD is actively working to improve landfill gas collection efficiency and produce renewable natural gas using captured methane from the historical waste decomposing in the landfill in addition to minimizing any fugitive emissions. Strategy 14, 'Optimize Landfill Gas Management', will support and accelerate this work.

1.5 Alignment with Other CRD Strategies and Plans

The SWMP is aligned with several other CRD strategies and plans. Figure 1-2 shows each of these strategies and plans and how they are linked with this plan.

¹ Source: Capital Regional District 2018, GPC BASIC+ Community Greenhouse Gas Emissions Inventory Report (Stantec, August 2020).

1.6 Alignment with Provincial Targets

The Province has two solid waste performance targets:

- 1. Lower the provincial municipal solid waste (MSW) disposal rate to 350 kg per capita; and
- 2. 75% of BC's population covered by organic waste disposal restrictions.

The CRD supports these two provincial goals through its current solid waste management system, which prohibits the disposal of both kitchen scraps and yard waste at Hartland Landfill, and through this SWMP which presents strategies that aim to reduce the per capita disposal rate to even less than 350 kg per capita.



Figure 1-2 Alignment with CRD Strategies and Plans

2 Plan History and Development

The CRD's first SWMP was approved by the Province in 1989. It was updated in 1991, and again in 1995. Since 1995, eight amendments have been added to the Plan and most of the original goals have been achieved. The eight amendments are listed in Table 2-1.

Table 2-1: Plan Amendments

Amendment 1 (2005)

To allow the Capital Regional District (CRD) to regulate composting in the CRD through the adoption of a regulatory bylaw under Section 25 (3) of the *Environmental Management Act*.

Amendment 2 (2001)

To allow the Capital Regional District (CRD) to regulate transfer stations on Salt Spring Island through the adoption of a regulatory bylaw.

Amendment 3 (2004)

To modify the legal description of Hartland Landfill to include additional land that was acquired as a buffer strip.

Amendment 4 (2004)

Add a new Section 16.0 that outlines the CRD's public review process for solid waste related matters.

Amendment 5 (2004)

Establishes procedures for resolving conflicts associated with the Hartland Landfill.

Amendment 6 (2007)

Include the Highwest Waste Management Facility in the SWMP and set operating requirements (replaces Section 10.1.28 in the Plan). This section includes cessation of burning at the site by the end of 2009.

Amendment 7 (2007)

Replace Section 15.1 of the Plan with "Funding for all Hartland Capital Works will be borrowed through loan authorization bylaws or cash flow generated from solid waste operations in accordance with the CRD Solid Waste Disposal Local Services Establishment Bylaws."

Amendment 8 (2013)

To allow the siting, construction and operation of a biosolids treatment and resource recovery facility at Hartland Landfill for treatment, processing, storage and beneficial utilization of screenings and waste sludge.

2.1 Process to Update the Plan

In March 2011, the CRD Board passed a motion to undertake a process to update the CRD's 1995 SWMP. In 2012, the CRD embarked on the process to create a new plan that would reflect the changes that have been made since 1995, including the eight plan amendments and changes to the solid waste management system, such as the significant expansion of Extended Producer Responsibility as a means of managing solid waste. Updating the Plan would also allow for consideration of future options for solid waste management in the CRD within the current context and to create an updated vision.

In 2012, a Public and Technical Advisory Committee was formed to provide input into the development of an updated plan. This committee reviewed several reports prepared by consultants, including a 2012 Existing System Report and technical memorandum outlining options for consideration in the new plan.

The planning process, however, was put on hold in 2015 to investigate integrated resource management opportunities. In November 2017, the Board approved restarting the process to update the SWMP.

The process to update the SWMP was restarted in 2018, with the preparation of an updated Existing System report and the establishment of new multi-stakeholder committee, with a mandate of being an advisory committee to the CRD's Environmental Services Committee for the SWMP update process. This new committee is called the Solid Waste Advisory Committee and it also serves as an advisory body on current solid waste management initiatives in the CRD referred to it by the Environmental Services Committee. This committee will also be the Plan Monitoring Advisory Committee upon completion of the SWMP update process. Terms of Reference for the Solid Waste Advisory Committee are included as Schedule A.

The members of the Solid Waste Advisory Committee represent a diversity of backgrounds, interests and geographical locations and includes technical and non-technical members.

Table 2-2: Composition of the Solid Waste Advisory Committee

Representation	Number of Members
Regional district director (member of Environmental Services Committee)	1
Municipal engineering staff who are involved in solid waste collection	2
Electoral Area representative	1
First Nations	2
Environmental organizations	1
Business groups	1
Non-profit group with an interest in solid waste (e.g. reuse organization)	1
Large waste generators (industrial, commercial, institutional)	2
Owners/operators of private waste management facilities	2
Private sector industry collection service providers	2
Composting industry representative	1
Product stewardship agency	1
Community representative (representing Prospect Lake/Hartland area)	1
Public representatives, at large	3
Willis Point community representative	1
District of Highlands representative	1
Solid Waste Technology representative	1

In October 2018, the Board approved the guiding principles, objectives and goals developed by the Solid Waste Advisory Committee for the new plan. In September 2019, the Board reviewed the Solid Waste Advisory Committee's proposed strategies, actions and targets for the updated SWMP, and directed that these be taken out for public consultation.

The first phase of public consultation took place between October 18, 2019 and December 1, 2019, and included a media launch event, public open houses, stakeholder meetings and extensive social media outreach. A dedicated web page was created where people could sign up for project updates, review background information and submit their feedback through a survey. Overall, there was a high level of support for all plan elements. Some actions—particularly those associated with ensuring Hartland Landfill is used as effectively and efficiently as possible—generated important questions from the community.

The results of the consultation and an initial draft Plan were presented to the Solid Waste Advisory Committee in the summer of 2020. As a result of consultation and the Solid Waste Advisory Committee's input, the draft Plan was modified to improve clarity and the waste minimization goal was strengthened, however no changes were made to the draft Plan's strategies and actions.

3 Plan Area

The CRD is the regional government for 13 municipalities and three electoral areas, covering an area of 2,341 sq. km on the southern tip of Vancouver Island. A map showing the administrative boundaries of the CRD is provided in Figure 3-1.

Member municipalities include:

- District of Central Saanich
- City of Colwood
- Town of Esquimalt
- District of Highlands
- City of Langford
- District of Metchosin
- District of North Saanich
- District of Oak Bay
- District of Saanich
- Town of Sidney
- District of Sooke
- City of Victoria
- Town of View Royal

Unincorporated areas are organized into electoral areas. The three electoral areas in the CRD are:

- Salt Spring Island Electoral Area;
- Southern Gulf Islands Electoral Area, which includes Galiano Island, North Pender Island, South Pender Island, Saturna Island, Mayne Island, and smaller islands in the vicinity; and
- Juan de Fuca Electoral Area, which includes the areas of East Sooke, Jordan River, Malahat, Otter Point, Port Renfrew, Shirley, Willis Point, and inland rural areas.

First Nations communities located within the region include: Beecher Bay, Esquimalt, Malahat, Pacheedaht, Pauquachin, Penelakut, Songhees, Tsartlip, Tsawout, Tseycum and T'Sou-ke Bands. Each of these Bands has reserve lands within the boundaries of the CRD as shown in Figure 3-2.

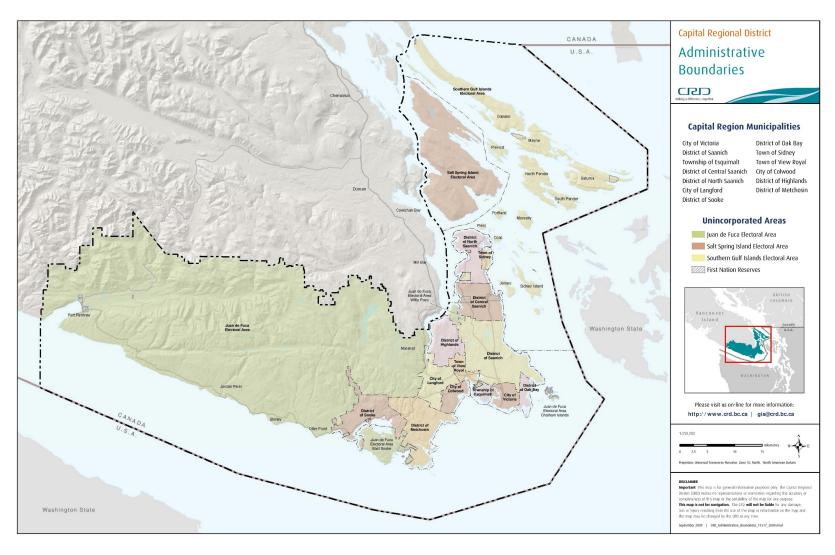


Figure 3-1: Map of Capital Regional District

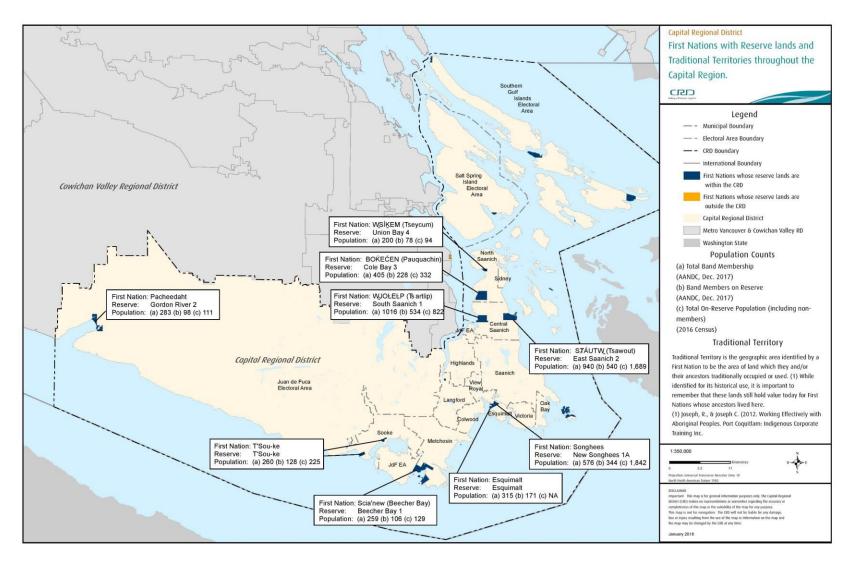


Figure 3-2: First Nations Reserves in the Region

3.1 Population

As shown in Table 3-1, the population of the CRD in 2019 was estimated at 418,414, including persons living on First Nations Reserves. Table 3-2 provides population projections to 2030, as supplied by BC Stats. Based on these estimates, the population of the region is expected to grow by 10% over the next decade

Table 3-1: Population, By Area (2019 estimate)²

Area	2017 Population	% of CRD total
CAPITAL REGION	418,414	
Central Saanich	18,089	4%
Colwood	18,867	5%
Esquimalt	18,716	4%
Highlands	2,481	1%
Langford	42,653	10%
Metchosin	5,168	1%
North Saanich	11,876	3%
Oak Bay	18,568	4%
Saanich	122,173	29%
Sidney	12,235	3%
Sooke	14,657	4%
Victoria	94,005	22%
View Royal	11,567	3%
Unincorporated Areas		
Juan De Fuca Electoral Area	5,427	1%
Salt Spring Island Electoral Area	11,247	3%
Southern Gulf Islands Electoral Area	5,072	1%
First Nation Reserves	5,613	1%

² CRD website: https://www.crd.bc.ca/docs/default-source/regional-planning-pdf/population/population-pdfs/2019 populationestimate.pdf?674c4fcc_2

Table 3-2: Capital Region Population Projections³

Year	Population Projection
2020	421,613
2021	426,029
2022	430,530
2023	435,114
2024	439,761
2025	444,330
2026	448,825
2027	453,249
2028	457,563
2029	461,765
2030	465,850

3.2 Housing

Table 3-3 provides a breakdown of the housing types in the region, based on 2016 Census data and building permits for residential structures.

Table 3-3: Housing in the Capital Region⁴

	#	%
Single Detached Houses	70,630	41.5%
Semi Detached Houses (includes flats, duplexes)	32,375	19.0%
Row Houses	10,380	6.1%
Apartments (all types)	54,775	32.2%
Mobile Homes	1,990	1.2%
Total	170,150	100.0

3.3 Economic Data

The CRD has a well-diversified economy. A large public sector comprised of the provincial government offices and military installations as well as universities and colleges are the key drivers of this area's economy.

The area also has a growing technology and health services sector, along with a vibrant tourism industry. Retirement living and residential expansion continue to shape the demographics of this community.

³ Source: https://www.bcstats.gov.bc.ca/apps/PopulationProjections.aspx

⁴ Data provided by the CRD. Does not include housing on First Nation Reserves.

Based on the 2016 census, the main employment sectors in the region are health care (13% of employment), public administration (12%), retail (11%), accommodation and food services (9%), and professional, scientific and technical services (8%).⁵

4 Existing System Overview

The following is a high-level overview of the current system for solid waste management in the region. A more detailed description is provided in the report *Existing Solid Waste Management System (2018)* which can be found on the CRD's website (https://www.crd.bc.ca/docs/default-source/recycling-waste-pdf/2018existingsystemsreport.pdf).

4.1 Disposal Data and Trends

Figure 4-1 shows how per capita disposal in the CRD has changed over the past two decades, incorporating the quantities of waste disposed at Hartland Landfill and the privately owned Highwest Landfill. In 2019, the per capita disposal rate was 382 kg per capita, a reduction of 43% since 1989.

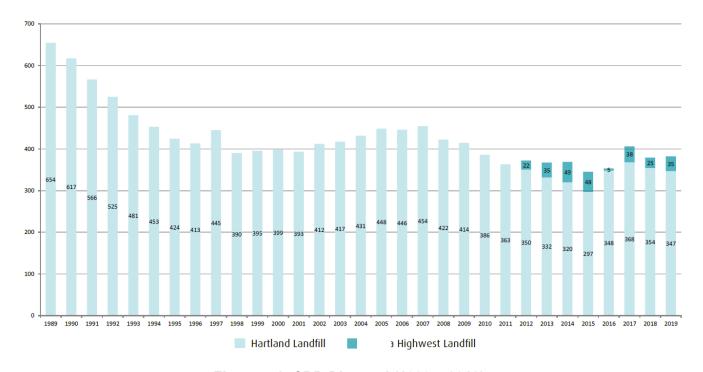


Figure 4-1: CRD Disposal (1989 – 2018)

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⁵ Source: 2016 Census Profile Statistics Canada

Figure 4-2 shows the estimated composition, by weight, of the waste landfilled at Hartland in 2016 (the last time a waste composition study was conducted at the site). The largest component of the garbage arriving at Hartland Landfill was compostable organics (21.1%), followed by wood and wood products (17.0%), paper (15.4%), and plastic (14.3%).

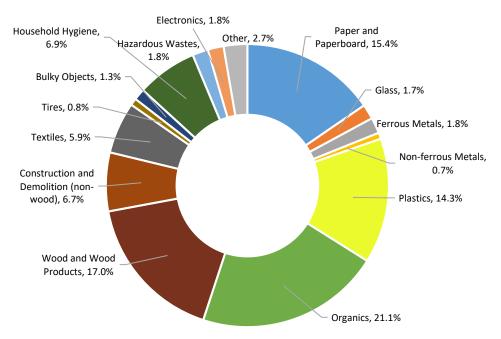


Figure 4-2: Estimated Composition of All Waste Landfilled at Hartland (By Weight), 2016

Figure 4-3 shows the proportion of waste sent to Hartland Landfill in 2019 from each sector. As shown, 41% comes from Industrial/Commercial/Institutional (ICI) activities, while 38% comes from residences (curbside residential plus multi-family).

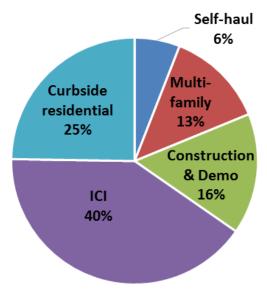


Figure 4-3: Sectors Contributing to Waste Disposed at Hartland (2019)

4.2 Existing System Description

This section provides an overview of the components that currently make up the system for managing solid waste in the region.

4.2.1 Solid Waste Management Facilities

Figure 4-4 is a map showing the location of solid waste management facilities operating in the region as of 2020; including CRD-operated sites (shown in yellow), private waste management operations such as recyclers, recycling depots and transfer stations (in red), non-profit second-hand stores (in green), municipal recycling and yard waste depots (in blue), and Gulf Island recycling depots (in purple).

The region is home to two landfills authorized by the Province of BC: Hartland and Highwest. Both landfills have Operating Certificates issued by the Ministry of Environment that define the activities permitted at these sites. The Highwest Landfill is expected to permanently close in 2021 (see next section for additional details). Additional information on these two facilities can be found in Section 4.3.1.

Future Facilities

This plan anticipates the potential addition of an organic waste processing facility located at the Hartland site. Additional information on this potential facility can be found in Sections 5.2 and 6.

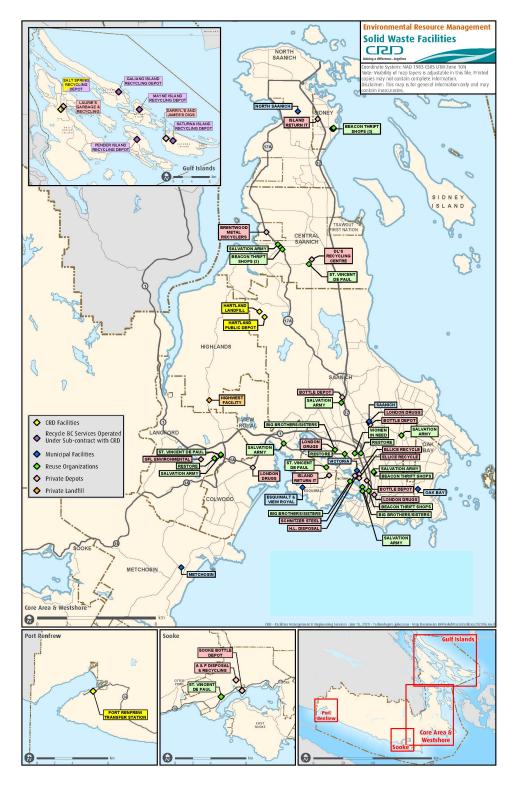


Figure 4-4: Map of Solid Waste Facilities

4.2.2 Solid Waste Disposal

4.2.2.1 Hartland Landfill

The CRD became responsible for solid waste disposal for the region in 1973 when, at the request of the CRD Board, the Province of British Columbia established solid waste disposal as a regional function of the CRD.

In 1975, the CRD acquired the Hartland Landfill site, which had been operating as a private facility since the 1950s. The facility continued to be managed by a private operator under contract to the CRD until 1985, when the CRD assumed direct operation of the site.

Lands surplus to the needs of the landfill operation were subsequently transferred to CRD Parks for public use. This included 210 hectares in 1994, and another 40 hectares in 2003. These areas formed a large portion of the land conserved within Mount Work Regional Park. An additional 29 hectares of land adjacent to the current landfill footprint was temporarily leased to CRD Parks until 2019.

Hartland Landfill is located 14 km northwest of Victoria and is the only sanitary landfill in the capital region. The 125-hectare site is owned by the CRD and operated by a combination of CRD staff and contractors. The landfill is operated under Operational Certificate # PR12659 issued under the Environmental Management Act and follows a detailed Operating Plan based on the Operational Certificate. Figure 4-5 shows the current property boundary of Hartland Landfill. In 2013, the CRD acquired additional land to the east of the site to increase the buffer around the landfill. Additional land acquisitions to further increase the buffer are under consideration and may be acquired during the lifespan of this SWMP. Additional buffer land acquisitions would be consolidated into a single parcel of land. The acquisition of any additional lands are to increase the buffer lands and operational flexibility at Hartland and not to expand the area for landfilling.

In 2013, the Minister of Environment approved Amendment No. 8 of the current SWMP that allows the siting of a biosolids treatment facility at Hartland. A Residuals Treatment Facility has been constructed at Hartland North.

The Hartland Landfill site is a multi-purpose facility that currently includes the following waste management functions:

- Disposal and landfill service for residential and non-residential customers;
- Disposal facility for controlled waste;
- Public drop-off depot for:
 - Recyclable materials;
 - Extended producer responsibility materials
 - Household hazardous waste materials;
 - Reusable goods;
 - Yard and garden material;
- Kitchen scraps transfer station;
- Leachate collection, treatment and disposal;
- Landfill gas collection, processing, conversion utilization and sale;
- · Administration and weigh scale facilities; and
- Other solid waste disposal and diversion initiatives as approved by the CRD Board.

Over the years, the CRD has sought to ensure the conservation of landfill space. The practice of banning the disposal of specific wastes at Hartland Landfill when viable recycling alternatives are in place, has been used by the CRD since 1991. Current landfill bans include drywall (implemented in 1991), cardboard, directories, large appliances, tires (1993), scrap metal, fill, aggregate, concrete, asphalt, rubble and clean soil (1995), paper fibres (1998), yard and garden waste (2006), EPR materials (current and future) designated under BC's Recycling Regulation (2011), and kitchen scraps (2015).

The waste diversion and disposal services and policies at Hartland will continue to evolve as needed based on available recycling markets, changes to provincial regulations like BC's Recycling Regulation, and community need.

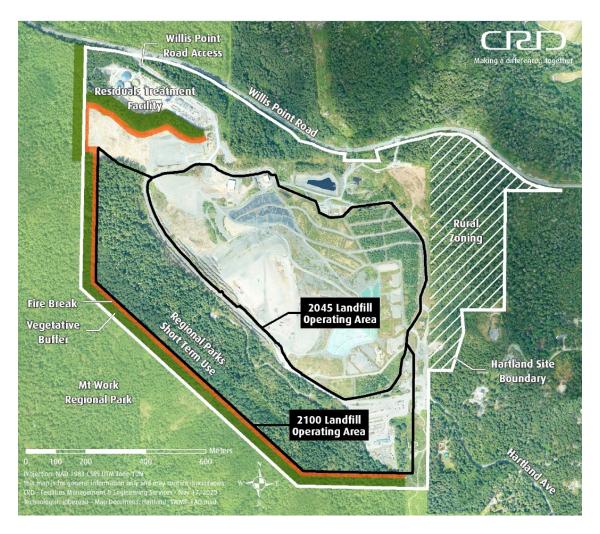


Figure 4-5: Hartland Landfill Boundaries

4.2.2.1.1 Phase 1 and Phase 2 History

Phase 1 is the original part of Hartland Landfill that was completely closed by 1998. This area was filled with approximately 4.5 million cubic metres of garbage. It is permanently covered with a specially designed durable plastic liner and soil cap.

The Final Closure design for Phase 1 was completed in 2010 which included a final cover complete with a new wetland sedimentation pond in addition to gas, leachate and road upgrades. More than 22,000 native trees and bushes have been planted over the Phase 1 area.

Phase 2 refers to the current active filling area which was officially opened on April 30, 1997. It consists of a system of liners, drains and collection pipes to provide for long-term engineered, environmentally secure waste disposal.

Phase 2 is designed to accept approximately 10.3 million cubic metres of solid waste. The most recent final closure was of the north face of Phase 2, Cell 1 in 2011. In 2016, progressive closure of the East and South Faces of Phase 2, Cell 2 was put in place and construction and initial filling of a new landfill cell (Phase 2, Cell 3) began.

4.2.2.1.2 Hartland Landfill Infrastructure

In addition to the landfill itself, the site has other infrastructure that supports its operation. This includes a staffed scale house that weighs all incoming and outgoing vehicles and an automatic scale for account holders. Weighing of vehicles allows the CRD to track the quantity of the waste received at the facility and to charge fees based on the weight of waste deposited at the site. Material collected at the depot and transfer station for subsequent transportation off site is also tracked using the scale system.

Other infrastructure is associated with pollution control and includes leachate and landfill gas management infrastructure, which are described below.

4.2.2.1.3 Gas Management

As garbage decomposes in the landfill, landfill gas is generated. Landfill gas is primarily methane but also includes other organic compounds. Methane is a powerful greenhouse gas – 20 to 30 times more potent than carbon dioxide. To minimize greenhouse gas impacts, reduce odours associated with landfill gas and reduce risk of fires associated with the buildup of methane, active collection and management of the landfill gas is a critical part of managing Hartland Landfill.

Landfill gas has been collected at Hartland for about 20 years. Prior to 2004, the collected gas was flared off and thermally destroyed. Since 2004, the gas is used for generation of electricity and only the excess gas above the generator's capacity is flared. The generator typically produces enough energy to power 1,600 homes annually. In 2013, the CRD purchased their private sector partner's portion of the power project which gives the CRD full control over the landfill gas.

A site specific Landfill Gas Management Plan was approved in 2012 which detailed a strategy for capturing landfill gas and meeting BC Ministry of Environment collection targets. The Plan includes installation, operation and maintenance of collection infrastructure and routine reporting. This has resulted in landfill gas collection increasing by nearly 40% since 2000 and reductions in greenhouse gas emissions by approximately 50% since 2010. Collection infrastructure continues to be installed in accordance with the Landfill Gas Management Plan. Strategy 14 of this plan seeks to optimize and maximise landfill gas collection for beneficial use.

4.2.2.1.4 Leachate Management

Water that has filtered through garbage is called leachate. To minimize the leachate generation area, impermeable covers are installed as cover on the landfill and perimeter ditches are lined to divert more clean surface water away from the landfill. The leachate generated in the landfill is collected, contained and conveyed via a micro-tunnel to two leachate storage lagoons. The leachate is tested on a once-amonth basis and managed through the sanitary sewer system.

4.2.2.1.5 *Monitoring*

An environmental monitoring, assessment and management program to identify potential impacts of landfill operations on groundwater, surface water and air, is in place in accordance with BC Ministry of Environment requirements. With over 40 years of engineered controls and continuous improvement, groundwater and surface water quality at Hartland Landfill has improved. Monitoring stations include a series of test wells both on and off the landfill site.

The 2016 landfill gas collection efficiencies were within estimated ranges in the Landfill Gas Management Plan, working effectively and reducing greenhouse gas emissions from closed areas of the landfill. New gas wells installed in Phase 2 as part of the long-term gas management plan resulted in gas infrastructure improvements.

The progressive closure of the East and South Faces of Phase 2, Cell 2 that occurred in 2016 significantly reduced the total leachate generation area of the landfill.

The newly constructed Phase 2 Cell 3 area included installation of new leachate containment with gravity flow conveyance piping that discharges into the upper leachate lagoon. Groundwater quality monitoring data obtained in 2016 indicated that landfill leachate is effectively contained and controlled on site.

Leachate quality monitoring, done at the point that it is discharged to the sewer system, confirms that leachate discharged from the site is in compliance with the CRD's Sewer Use Bylaw which regulates discharges to the sanitary sewer. Surface water monitoring in 2016 indicated that nearby surface water bodies are not impacted by leachate.

4.2.2.1.6 Estimated Lifespan

Based on current estimates and assuming no major changes to the volume of waste being disposed of in the near-term, Phase 2 of Hartland Landfill is expected to reach capacity around 2045.

Provincial legislation requires the CRD to provide a safe, secure and sustainable disposal option for regional solid waste in perpetuity. With this responsibility in mind, an additional 29 hectares of landfill property adjacent to the current Phase 2 footprint could be developed to extend the life of Hartland Landfill to 2100 and beyond.

This undeveloped landfill property was temporarily leased to CRD Parks until 2019 and is currently used for recreation by visitors to the adjacent Mount Work Regional Park, including hikers and mountain bikers. When regional demand requires the landfill to develop further, the recreational users of this portion of landfill property will be impacted by the loss of these temporary trails (see section 4.2.2.1.7 for details).

The vision for Hartland 2100 is to keep the landfill's footprint as small as possible. This property will need to be developed for future landfilling starting in approximately 2030 unless significantly more waste is diverted or a new technology for managing waste becomes available and economically feasible for the

CRD. With this planning horizon in mind, development of a Hartland 2100 design concept has been included in this Solid Waste Management Plan in Section 5.3, but its implementation will be phased in over the next 10 years in alignment with evolving regional demand and the landfill's Operational Certificate requirements. CRD staff will review and report out on regional demand as it relates to Hartland Landfill capacity as part of its annual progress report on this solid waste management plan.

Future development of landfill property, including the removal of second-growth trees, would be offset by the reforestation program already in place for all closed areas of the landfill, including 20 acres of reforested land now that will have grown to 50 acres by 2040. The Hartland 2100 design concept will also include a progressive reforestation plan that will reduce the greenhouse gas emissions generated by the landfill through carbon sequestration.

4.2.2.1.7 Community Benefits and Engagement

Based on current population growth and waste trends, the CRD anticipates needing to permanently close the existing biking trails on undeveloped Hartland Landfill property before the landfill reaches capacity in 2045. As CRD staff review and report out on regional demand as it relates to Hartland Landfill capacity and work towards phasing-in implementation of the Hartland 2100 design concept, staff will collaborate with the mountain biking community on alternative options.

There are also residents who live near Hartland Landfill, share the use of transportation routes in the area with landfill-bound traffic and feel impacted by the landfill's location. The CRD endeavours to operate and develop the landfill in a manner that recognizes the interests of the community (recreational and residential), while continuing to provide an essential regional service. The CRD has engaged and will continue to engage with these communities to ensure that their perspectives continue to be understood and that the ongoing development the Hartland site is done with these interests in mind.

4.2.2.2 Highwest Landfill

In addition to the Hartland Landfill, there is the privately owned and operated Highwest Landfill located at 1943 Millstream Road in the District of Highlands. This landfill receives construction and demolition waste and non-hazardous/non-putrescible ICI waste for disposal. This facility is expected to permanently close in 2021 once it reaches capacity. Highwest operates under an Operational Certificate #100193 issued by the Province of BC.

4.2.3 Transfer Stations

The CRD owns and operates a transfer station in Port Renfrew where garbage is received from local residents and transferred to Hartland Landfill. Source separated recyclables and kitchen scraps are also accepted at the site for recycling.

Additionally, there are several private transfer stations in operation in the CRD. Many of these sites offer recycling services as well.

Transfer stations on Salt Spring Island are subject to Capital Regional District Bylaw 2810, a Bylaw to Regulate the Operation of Transfer Stations on Salt Spring Island which requires all transfer stations to hold a license. This bylaw was put in place to ensure that all transfer stations on Salt Spring Island are operated at a standard that ensures the protection of environmental and community health.

4.2.4 Solid Waste Collection

Collection of residential and commercial garbage and kitchen scraps is conducted by the private sector, with the exception of single-family dwelling collection service offered by six of the region's municipalities.

The private sector also collects recycling from multi-family buildings, commercial buildings and institutions, and garbage and recycling from construction / demolition sites.

The CRD provides region-wide residential recycling service through a combination of single-family dwelling curbside collection and depot collection programs under contract to Recycle BC.

4.2.5 Streetscape Waste Management

Litter and recycling collection in public spaces such as urban streetscapes is a municipal service, as well as a responsibility of Recycle BC. Streetscape recycling is part of the Recycle BC's EPR program for packaging and printed papers. Encorp also provides streetscape recycling containers for beverage containers.

4.2.6 Reduce and Reuse

There are a broad range of rental and repair services throughout the region plus many opportunities for reuse of goods through private and non-profit retailers, online platforms (e.g. Used Victoria, Kijiji) and informal activities (e.g. garage sales, rummage sales). The CRD supports reuse through two main mechanisms:

- **Diversion Funding for Non-Profit Organizations**: Since 1992, the CRD has provided funding to non-profit organizations involved in recycling clothing and used household goods. The funding assists with their garbage disposal costs at Hartland, in recognition that some donated used goods are unusable and destined for the landfill. Ten organizations participated in the program in 2019.
- Hartland Reusable Materials Program: The CRD partners with five organizations for the management of donated items received in the Hartland depot. Goods such as textiles, household items, some building materials and bicycles are redistributed through a variety of networks operated by these non-profit associations.

4.2.7 Communications, Outreach and Education Programs

Environmental education is of paramount importance to the CRD's waste reduction strategies. The CRD provides a number of communications, education and outreach programs to support the 5R hierarchy and promote resident awareness and participation in waste reduction and disposal services, including:

- **School Outreach Programs:** Curriculum-linked educational workshops and tours for students from Kindergarten to Grade 12.
- The Hartland Learning Centre: Located at Hartland Landfill, this recycled building is the venue for school and community workshops, as well as the starting point for tours. Tours are provided to school groups, community groups, members of the public and technical groups.
- Community Outreach and Events: Displays are set up at fairs, festivals, community gatherings and other community events or locations. The displays often focus on ways to reduce and divert waste,

proper sorting techniques for recyclable materials or more specific topics such as how to prepare demolition waste and dispose of asbestos.

- MyRecyclopedia.ca: A comprehensive online listing of items including local recycling listings and tips on how to reduce and reuse.
- **Infoline**: This dedicated phone line and email address allows the CRD to respond to inquiries about waste reduction, waste management, recycling and Hartland Landfill.
- Ready, Set, Sort!: An online waste sorting game where residents can test their knowledge about local recycling opportunities.
- **CRD website**: The CRD's website has a range of information associated with the 5Rs and CRD's solid waste services.
- Compost Education Centre: Through a contract with the CRD, the centre offers organic waste diversion presentations, workshops, and educational demonstrations at on-site gardens and throughout the community.
- Public Education Campaigns: The CRD develops and implements a number of seasonal, multimedia public education campaigns to promote and provide information on a range of waste management subjects. In 2019, those subjects included:
 - end markets for recyclable materials
 - household hazardous waste
 - safe renovation waste disposal
 - avoidable food waste reduction
- illegal dumping prevention
- holiday season waste reduction
- abandoned boat reporting and prevention

In addition to the above activities undertaken by the CRD, municipalities with waste management services, waste management companies, EPR organizations and many environment-oriented non-profit organizations provide their own communication and education services.

4.2.8 Recycling Depots

There are public and privately operated depots located throughout the region accepting recyclables of many types, kitchen scraps, yard waste, EPR products, and household hazardous waste. Some of these depots also receive garbage.

The public drop-off depot at Hartland receives garbage, reusable goods, recyclables and household hazardous waste. This area is intended for residential quantities and limits vehicle size to 5,500 kg gross vehicle weight.

Residents on Salt Spring Island and the Southern Gulf Islands are provided recycling services through drop-off programs set up at depots in their communities. The CRD, under agreement with Recycle BC, partners with local on-island non-profit associations for recycling services for residential packaging and paper products at these depots. In addition to receiving packaging and paper products, most depots offer additional services such as scrap metal, electronics recycling and other recycling.

4.2.9 Extended Producer Responsibility

British Columbia's industry-led product stewardship programs require producers of designated products to take extended producer responsibility for the life-cycle management of their products, including collection and recycling.

The BC Recycling Regulation, under authority of the Environmental Management Act, sets out the requirements for product stewardship in BC. The region is served by all of BC's EPR programs through a broad range of take-back programs and service providers, including depots and retailers. The CRD participates directly in EPR by acting as a collector for the following EPR programs at Hartland depot:

- Beverage Containers
- Electronics, Electrical Products, Batteries, Smoke Detectors and Lighting Products
- Lead-Acid Batteries
- Paints, Solvents, Flammable Liquids, Gasoline and Pesticides
- Residential Packaging and Paper Products
- Tires
- Used Lubricating Oil, Filters and Containers and Antifreeze

4.2.10 Household Hazardous Waste Management

Most household hazardous waste in the CRD is collected through EPR programs, including those provided at the Hartland depot.

Since not all HHW is currently covered by EPR programs, the CRD accepts both EPR and non-EPR household hazardous waste materials at the Hartland depot. This program will remain available as long as there is a need for the service.

The CRD will continue to encourage the province to expand the list of household hazardous waste products covered by EPR so that the cost of managing all household hazardous waste is ultimately borne by the producers and consumers of these products.

4.2.11 Organics Management

Regional Kitchen Scraps Strategy

In January 2015, a landfill ban on kitchen scraps was implemented, saving a valuable resource, conserving landfill space and reducing greenhouse gas emissions from Hartland Landfill. Collected kitchen scraps are currently processed at composting facilities in outside of the capital region.

Compost Facilities Bylaw

The CRD Board adopted the regional composting bylaw in December 2005. The bylaw regulates the operation of composting facilities in the region to protect public health and the environment. In 2019, there were no facilities licensed under the bylaw in the region.

Yard and Garden Material Landfill Restriction

In 2006, a yard and garden material landfill ban came into effect. A number of private facilities in the area accept the region's yard and garden material.

In 2019, 1,142 tonnes of source-separated yard and garden material was received at Hartland where it was ground and beneficially used on-site. The landfill ban excludes invasive, infectious and noxious plants

which are received at Hartland as garbage or controlled waste at a discounted tipping fee in an effort to reduce their proliferation.

4.2.12 Illegal Dumping Mitigation

The CRD's aims to mitigate illegal dumping through the following on-going measures:

- Communication campaigns that target specific illegal dumping behaviours;
- Funding to non-profit associations to conduct clean-up events in public places;
- Funding for the removal of abandoned boats and marine debris;
- Support of non-profit organizations involved in recycling clothing and used household goods;
- Funding towards the disposal and recycling of unusable materials received as donations;
- Provision of safe disposal of abandoned hazardous materials; and
- A web page on illegal dumping on the CRD website that provides information on how to reduce illegal dumping and abandonment.

4.2.13 Participants in the Solid Waste Management System

There are many participants in the solid waste management system, as described in Table 4-1.

Table 4-1: Participants in the Solid Waste Management System

Who	Roles in Solid Waste Management
BC Ministry of	Regulates municipal solid waste management through the Environmental Management Act
Environment	 Establishes provincial targets for management of solid waste in B.C.
	Approves regional solid waste management plans
	 Authorizes discharges to the environment through permits and operational certificates
	 Enforces provincial regulations and the conditions set out in discharge permits and operational certificates
	Mandates EPR in BC through the Recycling Regulation
Capital	Operates the Hartland Landfill site and the Port Renfrew transfer station
Regional District	 Provides residential recycling services through a combination of curbside and depot collection (through a contract with Recycle BC)
	Prepares the regional solid waste management plan (SWMP)
	Works with municipalities and First Nations to implement the SWMP
	Regulates the operation of composting facilities through the Compost Facility Bylaw
	 Regulates the operation of transfer stations on Salt Spring Island through the Salt Spring Island Transfer Station Bylaw
	Reports annual MSW disposal rate to ministry
	Provides education and outreach
	Monitors the implementation of the SWMP through the Solid Waste Advisory Committee
Municipalities	 May provide various curbside collection or drop-off services to residents
	Litter collection, streetscape sanitation and waste collection services for public spaces
	 Provides education and outreach associated with local solid waste services
	Municipal waste management planning, which may include zero waste planning
	 Liaises with the regional district with regards to solid waste services and issues
	Participates in the development and implementation of the SWMP
	May undertake local zero waste initiatives
	 Provides land use zoning approval for a variety of solid waste and recycling facilities in their municipality

Who	Roles in Solid Waste Management
First Nations	May provide curbside collection of garbage and kitchen scraps to residents
	 Provides education and outreach associated with the local solid waste services
	Liaises with the regional district on items of mutual interest
	May participate in the development and implementation of the SWMP
Producer	Provides collection services for stewarded products
Responsibility	Provides education/promotion to increase product recovery
Organizations	Provides deposit refunds to consumers (where applicable)
	Monitors and reports on diversion/recovery rates to the Province
	Participates in the development and implementation of the SWMP
Private sector involved in	 Provides garbage and recycling collection services to municipalities, businesses, residents, institutions, and construction/ demolition projects
waste management	 May operate private facilities such as bottle depots, recycling depots, transfer stations and composting facilities
(e.g., haulers, facility	May be regulated by Provincial government
operators)	 Liaises with waste generators (customers) to minimize contamination of waste streams
, ,	Complies with CRD requirements for source separation of controlled waste
	Participates in the development and implementation of the SWMP
Waste	Participates in municipal and regional solid waste management programs and services
generators (residents and businesses)	 Is informed regarding source separation requirements, disposal restrictions and options to minimize waste sent to disposal
Non-profit	Provide recycling depot services on Salt Spring and the Southern Gulf Islands
organizations	Receive reusable goods for sale in thrift stores and distribution in social support programs

4.2.14 Bylaws

The CRD has the following bylaws in place for the purposes of managing solid waste:

Bylaw 1903, Solid Waste Disposal Local Service Establishment Bylaw No. 1, 1991 establishes a local service to allow the CRD to acquire, construct, establish, maintain, operate and regulate:

- (a) transfer depots and facilities for receiving collected waste for packing, processing, loading and transporting the waste to disposal grounds;
- (b) facilities for collecting, processing, storing, marketing and disposing of recyclable waste;
- (c) facilities for composting waste;
- (d) facilities for collection, storage and disposal of hazardous, biomedical or special waste;
- (e) facilities for carrying out resource recovery from waste; and
- (f) waste disposal grounds and facilities.

The above bylaw has been amended twice since 1991:

- Bylaw 2564 To Amend Bylaw No. 1903 "Solid Waste Disposal Local Service Establishment Bylaw No. 1, 1991" to establish the service of the regulation, storage and management of municipal solid waste and recyclable material, including the regulation of facilities and commercial vehicles used in relation to these matters
- Bylaw 3900 To Amend Bylaw 1903 "Solid Waste Disposal Local Service Establishment Bylaw No. 1, 1991" to include facilities for carrying out resource recovery from recyclable material, and the generation of energy from landfill gas.

Bylaw 3881, The Hartland Landfill Tipping Fee and Regulation Bylaw lists items that are banned from disposal at Hartland Landfill and established tipping fees for garbage and recyclables.

Bylaw 2810, a Bylaw to Regulate the Operation of Transfer Stations on Salt Spring Island requires all transfer stations on Salt Spring Island to hold a license. This bylaw was put in place to ensure that all transfer stations on the island are operated at a level that ensures the protection of environmental and community health.

Bylaw 2736, a Bylaw to Regulate the Operation of Composting Facilities ensures that composting operations do not contaminate ground or surface water, or generate unacceptable levels of nuisance odour, vectors, litter or dust, and to protect the public from composting operations which violate the requirements of the bylaw. The CRD bylaw supplements existing provincial regulations under the Organic Matter Recycling Regulation.

The bylaw sets out four classes of licenses, as follows:

- Class 1: composting general organic matter on an impermeable surface or in-vessel (this type of facility
 is exempt from licensing unless the facility generates leachate or creates nuisance odours, vectors,
 litter or dust).
- Class 2: composting biosolids with general organic matter on an impermeable surface or in-vessel.
- Class 3: composting restricted organic matter.
- Provisional: operations not using proven technology to compost restricted organic matter.

Bylaw 2290, a Bylaw for the purpose of establishing regulations for the use of recycling containers and the collection of recyclable material within the Capital Regional District.

In addition to the above, municipalities may have bylaw provisions associated with the waste management services they provide, in addition to littering, open burning, zero waste, and the location of waste management facilities.

5 Strategies and Actions

Have informed citizens who

This section outlines the strategies to be implemented to achieve the Plan's goals and the specific actions to be undertaken as part of each strategy. Figure 5-1 provides a graphical summary of the four goals of this plan and the associated strategies.

Goals

Extend the life of Hartland

Ensure that the CRD's solid

Surpass the provincial

participate effectively in proper waste management practices	per capita waste disposal target	Landfill to 2100 plus	waste services are finar sustainable	ncially
	Stra	itegies		
REDUCTION & REUSE	REC	YCLING	RECOVERY & RESIDUALS MANAGEM	MENT
 Continue and Enhance Education Programs Encourage Waste Prevention Support Reduction of Avoidal Food Waste Support Reuse Activities in the Region Support Local Governments in Working Towards Zero Waste and a Circular Economy Continue and Enhance Policy Development 	9. Increase Induand Institution 10. Support Existing Extended Proprams 11. Increase Organ Processing Canda P	i-Family Diversion strial, Commercial nal Diversion ing and New ducer Responsibility anics Diversion and pacity truction, and Demolition	14. Optimize Landfill Gas Management 15. Enhance Hartland Disposal Capacity	

Figure 5-1: Plan Goals and Strategies

The selection of the plan's strategies and actions were based on feedback from the Solid Waste Advisory Committee and an evaluation of each strategy for:

- Technical Feasibility and Effectiveness;
- Environmental Impact and Benefits;
- Social Impact;
- · Effect on Waste Disposal, and
- Cost Considerations.

These actions are deliberately broad in scope to enable a wide range of current, emerging and future activities related to each program area. This Plan is intended as a guiding document and does not encompass operational details or articulate every ongoing program or activity undertaken by the CRD. The guiding principles, goals, targets and strategies outlined in this Plan provide the policy framework to guide CRD's programming around solid waste. Activity progress will be reported annually through a detailed plan monitoring report.

Implementation of the actions outlined in this plan will require collaboration with many participants in the solid waste system.

This Plan does not preclude municipalities, First Nations, local businesses, institutions or non-profit organizations of undertaking their own initiatives, except for where those initiatives require inclusion in the regional Plan

5.1 Reduction and Reuse

Strategy #1: Continue and Enhance Education Programs

Actions:

- A. Ensure ongoing, up-to-date promotion and education resources to enable effective participation in CRD programs and initiatives.
- B. Incorporate behaviour change components wherever possible; using a variety of education and communication strategies and tools.
- C. Expand and prioritize education programs for the multi-family and ICI sectors.
- D. Enhance K-12 school program to include concepts of zero waste and the circular economy.
- E. Collaborate with stakeholders on education campaigns (in partnership with First Nations communities, municipalities and product stewards).
- F. Continue supporting environmental stewardship recognition.
- G. Continue to engage residents on solid waste matters using the appropriate level of consultation.

Strategy #2: Encourage Waste Prevention

Actions:

- A. Promote less consumption and advocate for consumer responsibility.
- B. Establish a community-based waste reduction grant program.
- C. Support municipal, provincial and federal single-use item reduction efforts.
- D. Promote sustainable and/or packaging-free purchasing options.
- E. Advocate provincially and federally to limit or eliminate the manufacturing, distribution and/or sale of single use items and non-recyclable materials.
- F. Advocate provincially and federally for sustainable product and packaging design.

Strategy #3: Support Reduction of Avoidable Food Waste

Actions:

- A. Continue to support residential food waste reduction through education campaigns and composting promotion.
- B. Continue to encourage the donation of edible food and support food recovery organizations.
- C. Advocate for regulations that support avoiding food waste.

Strategy #4: Support Reuse Activities in the Region

Actions:

- A. Continue to provide funding for non-profit reuse organizations to help offset costs for managing unusable donated items.
- B. Continue to support and promote donations to reuse establishments.
- C. Support reuse, renting and sharing programs (e.g. tool libraries, repair cafes and centres, sewing hubs, etc.) and other materials exchange activities.
- D. Investigate the possibility of a free store at Hartland or other facilities.

Strategy #5: Support Local Governments in Working towards Zero Waste and a Circular Economy Actions:

- A. Develop model language for bylaws, best practices, official community plans, and economic development strategies for use by local governments using research and collaboration to guide this process (in partnership with municipalities and potentially other regional districts).
- B. Work with local governments to identify the need for solid waste facilities and zoning for waste management activities. To be done in partnership with member municipalities.
- C. Use policy tools to enable local recycling infrastructure.
- D. Investigate 'pay-as-you-throw' principles to use as tools to incent less waste disposal.
- E. Investigate use of clear bags for garbage or recyclables collection to encourage proper recycling of materials, where practicable and enforceable (e.g. at events).

Strategy #6: Continue and Enhance Policy Development

Actions:

- A. Develop model procurement policies for use by local governments, non-profits, etc. To be done in partnership with member municipalities and other interested organizations.
- B. Continue to expand material bans when viable alternatives exist.
- C. Investigate licensing waste management facilities in the region to encourage transparency, consistency, and a requirement that all facilities protect public health and the environment.
- D. Investigate regulatory mechanisms to manage municipal solid waste and recyclable materials in the region.
- E. Investigate options for managing debris from extreme weather (e.g. community chipping days, special burning allowances in electoral areas).

5.2 Recycling

Strategy #7: Increase Residential Diversion

Actions:

- A. Continue to promote residential diversion of recyclable materials (including organics), ensuring that education campaigns strive to minimize contamination in these streams.
- B. Collaborate with municipal and private sector service providers to support depot diversion efforts in the region for non-curbside materials.
- C. Encourage local processing and markets for residential recyclables.
- D. Develop tools, such as a guide, to support event recycling.

Strategy # 8: Increase Multi-Family Diversion

Actions:

- A. Allocate resources to support multi-family recycling, for example, by developing standardized education materials.
- B. Work with local governments and private sector service providers to develop multi-family waste source separation requirements.
- C. Develop policy guide and recommendations for recycling, composting and garbage space and access in multi-family developments.
- D. Collaborate with stakeholders (e.g., private haulers who service multi-family buildings or multi-family property managers) to implement support for multi-family recycling.

Strategy # 9: Increase Industrial, Commercial and Institutional Diversion

Actions:

- A. Allocate resources to increase ICI diversion, for example, a business waste reduction liaison.
- B. Advocate to expand the packaging and paper product EPR program to the ICI sector.
- C. Create a business waste reduction toolkit, including education about how to apply circular economy principles.
- D. Encourage municipalities to require waste management plans with business licenses.
- E. Develop policy guide for ICI waste management space and access requirements.
- F. Work with local governments and private sector service providers to develop ICI waste source separation requirements.
- G. Investigate shifting disposal ban enforcement to the ICI generator, rather than hauler.

Strategy #10: Support Existing and New Extended Producer Responsibility Programs

Actions:

- A. Advocate to the province to expand EPR programs.
- B. Collaborate with stewards to increase consumer awareness about EPR programs.
- C. Advocate for increased return-to-retailer opportunities.
- D. Advocate federally to standardize EPR programs across Canada.

Strategy #11: Increase Organics Diversion and Processing Capacity

Actions:

- A. Continue to promote organics waste material diversion.
- B. Continue to utilize and monitor existing private sector organics processing capacity and seek to develop a facility at the Hartland Landfill site in the future should needed processing capacity not be found to be sufficiently available to meet the region's requirements. (Additional information on the process to develop this facility is in Section 6).
- C. Support compost markets by purchasing back materials.
- D. Collaborate with service providers and users (e.g., local businesses) to develop guidelines for use of compostable products and packaging.

Strategy #12: Increase Construction, Renovation and Demolition (CR&D) Material Diversion

Actions:

- A. Develop a comprehensive CR&D strategy, including characterization of materials, best practices, and pilot projects.
- B. Develop educational tools to support CR&D material diversion (e.g. create an industry toolkit, a deconstruction guide, and/or guidelines for diverting and utilizing reused materials).
- C. Promote green building standards.
- D. Continue collaboration with local governments to develop and use policy tools (e.g., construction permits, building codes) to maximize diversion and to align management plans.
- E. Investigate beneficial uses of CR&D waste, including a clean wood waste landfill ban.
- F. Investigate banning or surcharging mixed CR&D loads at the landfill to encourage source separation
- G. Further develop programs for managing hazardous materials(e.g. asbestos)

Strategy #13: Encourage Proper Public Space Waste Management Activities

Actions:

- A. Develop educational materials to prevent and reduce litter and abandoned materials in our neighbourhoods and public spaces.
- B. Continue promoting alternatives to abandoned materials and illegal dumping by educating about proper management and disposal
- C. Collaborate with stakeholders, including local governments and private sector facilities, to develop a regional approach to prevention of illegal dumping.
- D. Investigate developing regionally-aligned litter bylaws. To be done in partnership with member municipalities.
- E. Develop and pilot methodologies to 'observe, record, and report' on abandoned materials and illegal dumping incidents throughout the region.
- F. Investigate options for large bulky item disposal, e.g., free drop-off days or large item pick-up days

5.3 Recovery and Residuals Management

Strategy #14: Optimize Landfill Gas Management

Actions:

- A. Continue to maximize and optimize the capture of landfill gas for beneficial use.⁶
- B. Investigate collaboration opportunities with educational institutions to research new beneficial uses and technologies.

Strategy #15: Enhance Hartland Disposal Capacity

Actions:

A. Review Hartland tipping fee structure and ban enforcement levels, subject to recycling market conditions

- B. Continue to operate Hartland Landfill using best practices.
- C. Develop design options that maximize the disposal capacity of Hartland Landfill to 2100 and beyond. (Note: See section 4.2.2.1.6 for details. Design and aggregate management options could extend landfill life significantly.)
- D. Continue to conduct research, investigate and report out on emerging waste management technologies (including alternatives to landfilling such as integrated resource management and gasification).

⁶ On April 22, 2020, the CRD announced approval in principle of an agreement where FortisBC will purchase renewable natural gas (RNG) generated from Hartland Landfill for beneficial use in its natural gas distribution system. The CRD and FortisBC are currently working together on a supply contract that will be submitted to the British Columbia Utilities Commission for approval. If approved by the commission, the CRD will continue to be responsible for the ownership and operation of the Hartland Landfill, the landfill gas collection system and the upgrade facility. The project is expected to reduce the region's greenhouse gas emissions by approximately 264,000 tonnes of carbon dioxide equivalent over the 25-year project life.

6 Organic Processing Facility Decision Process

Strategy #11 includes an action to continue to utilize and monitor existing private sector organics processing capacity, and seek to develop a facility at the Hartland site in the future should needed processing capacity not be found to be sufficiently available to meet the region's needs. This section provides additional detail on the history of organic material management and potential future management options.

The CRD implemented a kitchen scraps disposal ban at Hartland Landfill in 2015. In recognition of a lack of sufficient local processing capacity, the CRD expanded the kitchen scraps transfer area at Hartland to receive additional volumes of kitchen scraps collected within the region. Kitchen scraps are received from municipal and private sector split packer and single stream collection vehicles, loaded for efficient transport and hauled for processing at facilities on southern Vancouver Island.

The CRD intends to continue to provide the community with receiving and transport services for kitchen scraps through the transfer facility at Hartland while monitoring in-region and on-island processing capacity.

In response to a need to secure additional processing capacity for the community, a facility at Hartland may also be pursued in an effort to reduce the greenhouse gas emissions associated with the current transportation and processing model.

7 Implementation Schedule

In the short-term (the first 3 years of the plan's implementation), the focus will be on the actions that target the reduction and diversion of CR&D waste and organic materials. Also in the short-term, the actions associated single-family, multi-family, and ICI diversion will be implemented.

In the medium-term (4-5 years), the focus will be on continuing and improving the single-family, multi-family, and ICI programs.

In the long-term (full plan implementation), all programs will be refined to maintain and/or improve diversion levels. Additionally, new EPR programs are anticipated to be implemented within the timeframe of this plan; in particular the Plan anticipates the introduction of EPR for ICI-generated paper and packaging and textiles.

Schedule C provides a detailed planned implementation schedule for the Solid Waste Management Plan from 2021 to 2030.

8 Plan Targets

The targets established for this plan are focused on reducing the amount of waste landfilled on a per capita basis. The CRD has set a goal of exceeding the provincial target for per capita waste disposal. At the time of preparing this plan, the provincial target is 350 kg per capita. The per capita disposal targets proposed for the CRD are based on the strategies and actions described in Section 5 and are presented below in Table 8-1

Table 8-1: Plan Targets

	Short-Term Goal (3 years)	Medium-Term Goal (5 years)	Long-Term Goal (10+ years)
Targeted Sectors/ Materials	 Construction, Renovation, and Demolition waste Organic waste from: Single-family Multi-family Industrial, Commercial and Institutional 	 Recyclables and organic waste from: Single-family Multi-family Industrial, Commercial and Institutional 	 Extended producer responsibility for Industrial, commercial and institutional - generated paper and packaging and textiles Refine programs to increase performance for all sectors
Disposal Target (kg per capita)	340 ¹	285	250 ²

^{1.} This target is aggressive and assumes that disposal bans for CR&D materials would be implemented.

9 Financing

The strategies and actions outlined in this Solid Waste Management Plan are intended to decrease community waste generation from 380kg per capita down to 250kg per capita over the 10 year planning horizon.

In 2019, all costs associated with solid waste disposal and diversion programs in the CRD were funded through tipping and user fee revenues at Hartland Landfill, collection contract revenues, sale of electricity and sale of recyclables. The costs of the CRD's solid waste services, including the funding of reserves, was \$27,646,550.

The annual incremental cost to deliver the strategies and actions identified in the Solid Waste Management Plan is \$320,000 to \$345,000 per year as shown in Table 9-1. This is an increase of approximately 1% per year.

Table 9-1: New Costs Associated with Solid Waste Management Plan Strategies and Actions

Stra	egy	Annual Cost
1	Continue and Enhance Education Programs	\$100,000
2	Encourage Waste Prevention	\$50,000
7	Increase Residential Diversion	\$25,000 (for 2 years)
8	Increase Multi- Family Diversion	\$50,000
9	Increase Industrial, Commercial and Institutional Diversion	\$50,000
12	Increase Construction, Renovation and Demolition Material Diversion	\$50,000
13	Enhance Public Space Waste Management	\$20,000
	Total	\$320,000 - \$345,000

^{2.} This target is aggressive and assumes that new EPR programs will be implemented by the Ministry in the long-term timeframe.

The 10 year operating and capital projections for the CRD's solid waste services, including the proposed SWMP investments and resulting tonnage reductions, can be funded by tipping fees, program revenues, reserve balances and other projected revenues (including renewable natural gas), without the need for tax requisition or external debt. Schedule D shows the estimated financial impact of the projected expenditures and decreasing per capita disposal.

10 Plan Flexibility

Due to changing circumstances and priorities that may evolve over time, and with the input of the Solid Waste Advisory Committee and interested parties, all major actions identified in the Plan will be reviewed for appropriateness before implementation. This will generally occur on an annual basis. The Plan's implementation schedule will be flexible enough to reflect the availability of technologies that may arise over time, as well as the potential changes in regional issues and priorities. In addition, it will also take into account the financial priorities of member municipalities and other partners, the availability of funding to undertake actions listed in this Plan, and the availability of contractors and service providers.

The Plan is a "living document" that may be amended to reflect new considerations, technologies and issues as they arise.

An amendment of this Plan would be required if there were major changes to the solid waste management system of the following nature:

- a. The opening (or changes to the location or status) of a site or facility that is *not* already identified in this *Plan* and requires an authorization under BC's Environmental Management Act; or any other facility that could have an adverse impact to human health or the environment, as determined by the BC Environmental Management Act;
- b. Waste import / export options which would significantly impact the CRD's or neighbouring regional district's solid waste systems, or not conform to provincial legislation, goals and/or waste reduction targets;
- c. Significant changes to the *Plan's* disposal targets or reductions in programs supporting the first 3Rs;
- d. A change in the boundary of the *Plan*, which would significantly change the amount of solid waste to be managed under the *Plan* or significantly change the population of the *Plan* area;
- e. The addition, deletion or revision of policies or strategies related to the conditions outlined in the Minster's approval letter; and
- f. Major financial changes that warrant seeking elector assent.

If a Plan amendment becomes necessary, the CRD would need to undergo a public consultation process and submit an amended plan to the Minister of Environment for approval, along with a detailed consultation report.

11 Plan Monitoring and Measurement

The implementation of the Solid Waste Management Plan will be monitored to determine its on-going effectiveness. As part of this monitoring, CRD staff will review and report out on regional demand as it relates to Hartland Landfill capacity. Annual measurement and monitoring allows for course corrections to be made in a timely manner, and to consider strengthening plan targets.

The following monitoring and measurement actions will be undertaken.

- 1. **Plan Monitoring:** Monitoring progress on the Plan's implementation will be undertaken by the Solid Waste Advisory Committee on an annual basis. This will maintain the linkage between the development of the plan and its implementation. The terms of reference for the Solid Waste Advisory Committee are included in this Plan as Schedule A.
- 2. Annual Reporting: On an annual basis, CRD staff will continue to prepare and publicize an Environmental Resource Management Progress Report that describes the CRD's current solid waste management activities and provides several metrics including the amount of waste landfilled per capita. This report will include the status of the Plan's implementation and progress toward the Plan's targets. Additionally, the report will identify any challenges or opportunities that are affecting (or have the potential to affect) the Plan's implementation. This report will be provided to the Solid Waste Advisory Committee and the Board. It will also be promoted publicly through a range of CRD communications channels.
- BC Disposal Calculator: CRD will continue to compile data annually on all of the municipal solid
 waste disposal activities in the regional district for reporting to the BC Ministry of Environment's online disposal calculator.
- 4. **Interim Assessment / Plan Update:** As per the BC Guidelines for Solid Waste Management Planning, five years into the implementation of the Plan, the CRD intends to carry out a review of the plan's implementation and effectiveness. The CRD also intends to undertake a Plan renewal after ten years.
- 5. **Waste Composition Study:** The CRD has been undertaking waste composition studies approximately every 5 years since 1990. The CRD will continue undertake these studies to provide valuable insight into how the Plan's implementation is affecting what is landfilled. This information will also help to inform the preparation of the Interim Assessment and next Plan renewal.

12 Inter-Regional District Cooperation

The CRD recognizes the value of collaborating with other regional districts with an aim to improve costefficiencies of providing solid waste services, and also to learn from each other through sharing ideas and experiences. To this end, the CRD are members of the following organizations:

- Coast Waste Management Association
- Recycling Council of BC
- Association of Vancouver Island and Coastal Communities Solid Waste Management Committee
- BC Product Stewardship Council
- Solid Waste Association of BC

Additionally, the CRD has partnered with the Cowichan Valley Regional District and the Regional District of Nanaimo to undertake solid waste technical studies of mutual interest.

During the implementation of this Plan, the CRD will continue to participate in the above organizations as a means of collaborating with other BC regional districts, and particularly to work on solid waste solutions for Vancouver Island.

13 Plan Amendments

This Plan represents the current understanding and approach to the solid waste management challenges being faced by the CRD. The Plan is a "living document" that may be amended to reflect new considerations, technologies and issues as they arise.

The need for a plan amendment will be triggered by major changes to the solid waste management system which would include:

- a. The opening of a site or facility that requires an authorization under the Environmental Management Act that is not currently recognized in this Plan:
- b. Any other facility that could have an adverse impact to human health or the environment, as determined by the BC Environmental Management Act;
- c. Waste import / export options which would significantly impact the regional district's or neighbouring solid waste systems, or not conform to provincial legislation, goals and / or targets; and
- d. Major financial changes that warrant seeking elector assent.

When a plan amendment becomes necessary, the CRD will undergo a public consultation process and submit an amended plan to the Minister of Environment for approval, along with a detailed consultation report.

14 Dispute Resolution

Although consultation efforts may prevent or minimize conflicts, at times disputes may arise during development or implementation of the plan. To this end, a dispute resolution procedure has been included to address complaints or concerns that occur during plan development or implementation.

This dispute resolution procedure, included as Schedule B, may apply to the following types of conflicts that could arise during plan implementation:

- Administrative decisions made by the regional district such as:
 - The issuance of a license
 - Interpretation of a statement, bylaw, policy or provision in the plan
- Any other matter not related to a proposed change to the wording of the plan or an operating certificate

Schedule A: Solid Waste Advisory Committee Terms of Reference

PREAMBLE

The Capital Regional District (CRD) Solid Waste Advisory Committee is an Advisory Committee established by the CRD Environmental Services Committee to provide input on solid waste management matters and meet the requirements of the Ministry of Environment's Guide to Solid Waste Management Planning for an advisory committee on the development and implementation of the Solid Waste Management Plan (SWMP).

The Committee's official name is to be: Solid Waste Advisory Committee

1.0 PURPOSE

The mandate of the Committee includes advising the Environmental Services Committee regarding the following:

- a. providing input on major solid waste management matters
- b. serving as the advisory committee to the Steering Committee (Environmental Services Committee) on the development of Revision 3 of the SWMP
- c. acting as plan monitoring advisory committee for the new SWMP, once approved

2.0 ESTABLISHMENT AND AUTHORITY

- a. The Environmental Services Committee will:
 - appoint the committee members for up to a three-year term
 - act as the Steering Committee for Revision 3 of the SWMP
 - appoint a member as the liaison between the advisory committee and the Environmental Services/Steering Committee
- b. The Committee will report its input to the Environmental Services Committee for consideration. The CRD Board is the final decision-making authority.

3.0 COMPOSITION

The Committee shall consist of members representing a diversity of background, interests and geographical location, representing a balance between technical and non-technical members and industry and public members, as follows:

Representation	Number of Members
Regional district director (member of Environmental Services Committee)	1
Municipal engineering staff who are involved in solid waste collection	2
Electoral Area representative	1
First Nations	2
Environmental organizations	1
Business groups	1
Non-profit group with an interest in solid waste (e.g. reuse organization)	1
Large waste generators (industrial, commercial, institutional)	2
Owners/operators of private waste management facilities	2
Private sector industry collection service providers	2
Composting industry representative	1
Product stewardship agency	1
Community representative (representing Prospect Lake/Hartland area)	1
Public representatives, at large	3
Willis Point representative	1
District of Highlands representative	1
Solid Waste Technology representative	1

4.0 PROCEDURES

- a. The CRD Board Procedures Bylaw will apply.
- b. Member from Environmental Services Committee shall be Chair of Solid Waste Advisory Committee.
- c. The committee shall meet at the call of the Chair and have special meetings, as required.
- d. The agenda will be finalized in consultation between staff and the Chair.
- e. A quorum is a majority of the committee membership and is required to conduct committee business.

5.0 RESOURCES AND SUPPORT

- a. The Senior Manager, Environmental Resource Management, will lead the coordination and allocation of resources to the Committee.
- b. Minutes and agendas are prepared and distributed by the Environmental Resource Management division.

Schedule B: Plan Dispute Resolution Procedures

Disputes will be settled using the following procedure:

Negotiation	 Parties involved in the dispute shall make every effort to resolve the dispute on their own through non-facilitated communication. If necessary, the parties will provide each other with a written summary of their position and any relevant supporting documentation. Parties may agree to make use of a facilitator.
If this is unsucces	ssful, then:
Environmental Services Committee	 Parties involved in the dispute will have opportunity to speak to the Committee. Committee will review, consider and provide recommendations to the Board. Committee may refer to the Solid Waste Advisory Committee.
Then:	
CRD Board	Board will receive recommendations from the Committee and settle the dispute; or, recommend mediation.
If the board is una	able to settle the dispute, then:
Mediation	 A neutral, impartial third-party facilitator who is acceptable to all the parties to the dispute will be selected. Using appropriate mediation techniques, the facilitator will attempt to develop a solution which satisfies all parties. The facilitator has no decision-making authority. If the parties cannot agree on a mediator, the matter shall be referred to the BC Mediation Roster Society or equivalent roster organization for selection of a mediator. All efforts will be made to reach an agreement through mediation.
	 Costs for mediation will be shared by the parties in dispute.
If this is unsucces	
Independent Arbitrator	 If the dispute cannot be resolved by a mediator, the matter will be referred to arbitration and the dispute will be arbitrated in accordance with any applicable legislation. A neutral, impartial third-party arbitrator who is acceptable to all the parties to the dispute will be selected. The arbitrator hears each party's evidence and arguments and renders a final, binding decision. Costs for arbitration shall be apportioned at the discretion of the arbitrator.

Further to the above, the following principles will be followed if and when the dispute resolution process is invoked:

- i. The parties will make all reasonable efforts to attempt to resolve the dispute in an amicable manner without outside intervention
- ii. Disputes will be attempted to be resolved as early and at the lowest administrative level as possible; every effort will be made to avoid disputes requiring a formal resolution process
- iii. The formal process is not intended to deal with inconsequential or frivolous disputes

- iv. The cost of mediation or adjudication will be shared by the parties to the dispute
- v. Information or data related to the dispute will be shared by the parties
- vi. Rules of confidentiality and freedom of information will apply

Schedule C: Implementation Schedule

Ongoing
Planning/Design Phase
Implementation Phase

Implementation Schedule is subject to revision based on annual review and Board direction.

Actions listed have been condensed in this schedule for readability, full descriptions can be found in Section 5.

ctions listed have been condensed in this schedule for rea	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Reduction and Reuse										
Strategy #1: Continue and Enhance Education Progra	ms (mediu	m-term. 5 ve	ear goal)							
A. Ensure ongoing, up-to-date promotion and education resources	,	, , ,	3 ,							
Incorporate behaviour change components wherever possible										
C. Expand and prioritize education programs for the multi- family and industrial, commercial and institutional sectors										
D. Enhance K-12 school program to include concepts of zero waste and the circular economy										
E. Collaborate with stakeholders on education campaigns										
F. Continue supporting environmental stewardship recognition										
G. Continue to engage residents on solid waste matters										
Strategy #2: Encourage Waste Prevention (medium ter	m, 5 year g	oal)								
Promote less consumption and advocate for consumer responsibility										
B. Establish a community-based waste reduction grant program										
C. Support municipal, provincial and federal single-use item reduction efforts										
D. Promote sustainable and/or packaging-free purchasing options										
E. Advocate to limit or eliminate manufacturing, distribution and/or sale of single use and non-recyclable materials										
F. Advocate provincially and federally for sustainable product design										

Plan Strategies & Actions	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Strategy #3: Support Reduction of Avoidable Food W	aste (short-	term, 3 yea	r goal)							
A. Continue to support residential food waste reduction										
B. Continue to encourage the donation of edible food and support of food recovery organizations										
C. Advocate for regulations that support avoiding food waste										
Strategy #4: Support Reuse Activities in the Region (medium teri	m, 5 year go	oal)							
Continue to provide funding for non-profit recycling organizations for managing unusable donations										
B. Continue to support and promote donations to reuse establishments										
C. Support reuse, renting and sharing programs										
D. Investigate the possibility of a free store at Hartland or other facilities										
Strategy #5: Support Local Governments in Working	towards Ze	ero Waste a	nd a Circu	lar Econon	ny (medium	term, 5 yea	ır goal)			
A. Develop model language for use by local governments										
B. Work with local governments to identify need for solid waste facilities/zoning for activities										
C. Use policy tools to enable local recycling infrastructure										
D. Investigate 'pay-as-you-throw' principles										
Investigate use of clear bags for garbage/recyclables collection										
Strategy #6: Continue and Enhance Policy Developm	ent (mediur	n term, 5 ye	ar goal)	•	•	•	•		•	
A. Develop model procurement policies for use by local governments, non-profits, etc.										
B. Continue to expand material bans when viable alternatives exist										
C. Investigate licensing waste management facilities in the region										
D. Investigate regulatory mechanisms to manage municipal solid waste and recyclable materials in the region										
Investigate options for managing debris from extreme weather										

Plan Strategies & Actions	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Recycling										
Strategy # 7: Increase Residential Diversion (medium	term, 5 yea	r goal)								
Continue to promote residential diversion of recyclable and organic materials										
B. Support depot diversion efforts for non-curbside materials										
C. Encourage local processing and markets for residential recyclables										
D. Develop tools to support event recycling										
Strategy #8: Increase Multi-Family Diversion (medium	term, 5 yea	r goal)								
A. Allocate resources to support multi-family recycling										
B. Develop multi-family waste source separation requirements										
C. Develop policy guide and recommendations for waste management in multi-family developments										
D. Implement support for multi-family recycling										
Strategy #9: Increase Industrial, Commercial and Insti	itutional Div	version (me	edium term,	5 year goal)					
A. Allocate resources to increase ICI diversion										
B. Advocate to expand the packaging and paper product extended producer responsibility program to the industrial, commercial and institutional sector										
C. Create a business waste reduction toolkit, including education about circular economy principles										
D. Encourage municipalities to require waste management plans with business licenses										
E. Develop policy guide for industrial, commercial and institutional waste management space and access requirements										
Develop industrial, commercial and institutional waste source separation requirements										
G. Investigate shifting disposal ban enforcement to industrial, commercial and institutional generator, rather than hauler										

Plan Strategies & Actions	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Strategy #10: Support Existing and New Extended Pro	oducer Res	sponsibility	Programs	(medium te	rm, 5 year (goal)				
A. Advocate to the province to expand extended producer responsibility programs										
B. Increase consumer awareness about extended producer responsibility programs.										
C. Advocate for increased return-to-retailer opportunities										
D. Advocate federally to standardize extended producer responsibility programs across Canada										
Strategy #11: Increase Organics Diversion and Proce	ssing Capa	city (short	term, 3 yea	r goal)						
A. Continue to promote organic waste material diversion										
B. Continue to utilize and monitor existing processing capacity										
C. Support compost markets by purchasing back materials										
D. Develop guidelines for use of compostable products and packaging										
Strategy #12: Increase Construction, Renovation & D	emolition N	laterial Div	ersion (sho	ort term , 3 y	ear goal)		•		•	
A. Develop a comprehensive construction, renovation & demolition strategy										
B. Develop educational tools to support construction, renovation & demolition material diversion										
C. Promote green building standards										
D. Develop and use policy tools to maximize diversion and to align management plans										
E. Investigate beneficial uses of construction, renovation & demolition waste, including a clean wood waste landfill ban										
F. Investigate banning or surcharging mixed construction, renovation & demolition loads at the landfill										
G. Further develop programs for managing hazardous materials (like asbestos)										
Strategy #13: Encourage Proper Public Space Waste	Manageme	nt Activitie	s (med terr	n, 5 year)						
A. Develop educational materials to prevent and reduce litter and abandoned materials										

Plan Strategies & Actions	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
B. Continue promoting alternatives to abandoned materials and illegal dumping activity										
Develop a regional approach to prevention of illegal dumping										
D. Investigate developing regionally-aligned litter bylaws										
Develop and pilot methodologies to 'observe, record and report' abandoned material and illegal dumping incidents										
F. Investigate options for large bulky item disposal										
Recovery and Residuals Management	•	•		•					<u>'</u>	
Strategy #14: Optimize Landfill Gas Management										
Continue to maximize and optimize the capture of landfill gas for beneficial use										
B. Investigate collaboration opportunities with educational institutions										
Strategy #15: Enhance Hartland Disposal Capacity										
Review Hartland tipping fee structure and ban enforcement levels										
B. Continue to operate Hartland Landfill using best practices										
C. Develop design options to maximize disposal capacity of Hartland Landfill to until 2100 and beyond										
D. Continue to conduct research and investigate and report out on emerging waste management technologies										

Schedule D: Estimated Financial Impact

ERM Budget Implications Arising From Achieving 250 kg Per Capita Disposal Rate by 2030											
	2021 2022 2023 2024 2025 2026 2027 2028 2029 2030										
Total Revenue 1, 2, 4	\$24,413,500	\$24,472,500	\$24,182,090	\$27,322,276	\$27,163,064	\$27,004,459	\$26,736,469	\$26,469,099	\$26,202,355	\$25,881,243	
Total Expenditures ³	\$25,462,000	\$24,453,000	\$24,178,000	\$31,403,000	\$27,403,000	\$27,403,000	\$27,403,000	\$28,087,000	\$28,275,000	\$28,742,000	
Net Annual Surplus/Deficit	-\$1,048,500	\$19,500	\$4,090	-\$4,080,724	-\$239,936	-\$398,541	-\$666,531	-\$1,617,901	-\$2,072,645	-\$2,860,757	
Combined Reserve Fund Balance ^{3, 4}	\$49,671,000	\$34,824,000	\$19,671,000	\$15,590,276	\$15,350,340	\$14,951,799	\$14,285,268	\$12,667,366	\$10,594,721	\$7,733,964	
Per Capita Disposal Rate	316	313	310	302	295	287	278	269	260	250	

¹ General refuse tipping fee is \$110 per tonne

² Controlled waste and asbestos tipping fees are \$157 per tonne

³ From CRD Finance and includes Sustainability, Equipment, Capital, Closure and Air Space reserve funds (2021 budget doc - Sept 2020).

⁴ The Hartland renewable natural gas project significantly impacts reserve balances to fund construction (2022-2023) and increases revenues starting in 2024

PROPOSED PLAN REVISIONS

In line with provincial guidance, staff have considered all feedback received through phase two consultation. A fulsome summary of the feedback received, cross referenced against the draft plan, along with proposed approach to addressing feedback is found in Appendix D of the staff report. In response to phase two consultation, staff recommend a series of revisions that have been incorporated into the final draft Plan. These revisions include:

Glossary

Definition of zero waste has been added to the plan.

Section 1.4: Climate Change and the Solid Waste Management Plan

 Content has been strengthened to further highlight the inter-relationship between climate change and solid waste management. This section discusses the greenhouse gas implications of the waste system more broadly than the landfill, references the important roles that zero waste and the circular economy play in addressing climate change, and identifies the potential to mitigate fugitive emissions from the landfill.

Section 4.2.2.1.6: Hartland Landfill (Estimated Lifespan)

Content has been revised to speak more explicitly to the vision to keep the Hartland footprint
as small as possible, and to review evolving regional demand and landfill capacity as part of
the annual progress report on the Solid Waste Management Plan before phasing-in future
development of the Hartland Property in 2030, unless more waste is diverted, or a new
technology for managing waste becomes available and economically feasible for the CRD.

Section 4.2.2.1.7: Hartland Landfill (Community Benefit)

• Content has been revised to speak to how phasing-in future development of the Hartland Property will impact the existing mountain biking trails, and that if closing trails is necessary, staff will work with the mountain biking community on alternative trail options.

Section 5: Strategies and Actions

- A new paragraph has been added in the preamble that explains why the actions are articulated
 at a high-level and clarifies the scope of the plan as a guiding document intended to provide
 the policy framework to guide the CRD's programming around solid waste, rather than specific
 operational details.
- Minor revisions have been made to actions throughout, to clarify intent and ensure actions are consistent in their level of detail.
- Action 1E has been revised to explicitly reference First Nations groups.
- Actions 3B and 3C have been merged into one for clarity.
- Action 11B has been revised from "develop an organic waste processing facility at the
 Hartland Landfill site to receive and process kitchen scraps" to "continue to utilize and monitor
 existing private sector organics processing capacity and seek to develop a facility at the
 Hartland Landfill site in the future, should needed processing capacity not be found to be
 sufficiently available to meet the region's needs".
- Action 14A has been revised to clarify the CRD's intent to both maximize and optimize the beneficial use of landfill gas.
- Action 15C has been revised to explicitly reference the revised content within 4.2.2.1.6 on Hartland Landfill estimated lifespan (see above).
- Action 15D has been revised, based on feedback from the Township of Esquimalt, to clarify intention to explore alternatives to landfilling—including integrated resource management and gasification—and report out on findings.

Section 6: Organics Processing Facility Decision Process

Section has been revised to indicate that the CRD intends to continue to provide the
community with receiving and transport services for kitchen scraps through the transfer facility
at Hartland, while monitoring in-region and on-island organics processing capacity. In
response to a need to secure additional processing capacity for the community, a facility at
Hartland may also be pursued in an effort to reduce the greenhouse gas emissions associated
with the current transportation and processing model.

Section 11: Plan Monitoring and Measurement

 Section 11 now includes explicit commitment to publicly promote the annual report/per capita disposal rate.

Plan Appendices

- Following the Guide to Solid Waste Management Planning, the detailed evaluation of the plan strategies and actions, and the public consultation feedback on Hartland Landfill was included for engagement purposes and has been removed from the final draft Plan and is on the CRD website. The phase one and phase two engagement reports will be filed directly with the Ministry as part of the submission seeking plan approval, and are also on the website. The final draft plan now includes four schedules:
 - Schedule A: Solid Waste Advisory Committee Terms of Reference
 - Schedule B: Plan Dispute Resolution Procedures
 - Schedule C: Implementation Schedule
 - Schedule D: Estimated Financial Impact.

There have been no significant changes to the content of these schedules, except Schedule D, Estimated Financial Impact now considers the financial impact of the proposed Hartland access mitigation funding of up to \$4 million.



Capital Regional District

Phase 2 Engagement Summary —

Draft Solid Waste Management Plan

Final Report Date: April 13, 2021

Report prepared by Catapult Strategy on behalf of Capital Regional District

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Executive Summary

The Capital Regional District (CRD) is developing a new Solid Waste Management Plan (SWMP)—the plan that guides how the region will manage solid waste in the coming years. Solid waste includes recyclables, compostable materials and garbage from homes, businesses, institutions, and construction and demolition sites.

Solid waste management planning is a regional district responsibility, guided by the provincial Environmental Management Act and the provincial Guide to Solid Waste Management Planning. Public engagement is an important aspect of the development of a SWMP. In October 2018, the CRD Board approved guiding principles, goals and objectives for the new plan. In September 2019, the Board approved a waste reduction target and 15 proposed strategies with associated actions and directed staff to conduct a first phase of public consultation.

Phase 1 of public engagement was extensive and took place between October 18 and December 1, 2019. This first round was largely focused on research and consultation with the general public and a consultation report was completed in February 2020. Phase 2 of public and interested parties engagement took place from November 18, 2020 to February 15, 2021. This phase focused on consultation with CRD municipalities, local First Nations, neighbouring regional districts, Hartland neighbours as well as additional general public consultation. The primary focus of this document is to present a summary the approach and feedback gathered in Phase 2.

Various forms of outreach were used in the consultation process including Chief Administrative Officer (CAO) letters offering presentation and invitation for input, a media release, social media (paid and earned), print media, emails to interested residents, online public information sessions, site tours of Hartland Landfill, focused community input meetings and direct neighbourhood outreach. The outreach approach adhered to Ministry of Environment and Climate Change's (ENV) provincial consultation requirements.

Several CRD municipal councils received presentations and formally provided expressions of support for the Draft Plan as well as confirmed many areas of alignment within their own municipal plans, including Victoria, Central Saanich, Saanich, Oak Bay and Esquimalt. Highlands received a presentation and provided neither support nor opposition to the Draft Plan. All other municipalities provided no response. What we heard from municipalities:

- No formal opposition was expressed from any municipality;
- Support for the Draft Plan and its focus on the 5R Pollution, Prevention Hierarchy;
- Desire for the CRD to maximize the use of municipal authorities to reduce waste, providing the necessary resources to support municipalities;
- Desire for the CRD to provide bold leadership and facilitate accelerated regional collaboration on powerful
 actions that achieve the waste disposal targets;

• City of Victoria's Zero Waste Victoria plan aligned. A desire to prioritize and accelerate actions within the SWMP to better support the City's implementation of Zero Waste Victoria and to demonstrate leadership in the circular economy.

Similarly, neighbouring Cowichan Valley Regional District provided formal written support of the Draft Plan and Regional District of Nanaimo reciprocated CRD's invitation with a presentation of their own SWMP.

CRD staff also met with WSÁNEĆ Leadership Council (WLC) and delivered a presentation that was well received. The WLC expressed desire for the CRD to establish a WSÁNEĆ Leadership Council/Capital Regional District negotiation table and provide information regarding the Solid Waste Management Plan to WSÁNEĆ communities. Esquimalt First Nations also received a presentation and the meeting was generally positive.

Public Consultation in Phase 2 was built upon extensive Phase 1 consultation activities. The 'public' category was subdivided into two segments: A) general public and B) community groups/residents living near Hartland Landfill. Much of Phase 2 public consultation was with community associations and community groups in immediate proximity to Hartland Landfill for whom the expansion and changes in traffic patterns would have the most direct impact. Specifically, Highlands District Community Association (HDCA), Prospect Lake District Community Association (PLDCA), Willis Point Community Association (WPCA) and the Mount Work Coalition (MWC).

Both MWC and WPCA have expressed vocal opposition to the Draft Plan. There appears to be some overlap between these two groups as MWC is comprised of mostly of WPCA residents as well as residents living close to the area. Summary of key feedback we heard:

- Traffic/traffic safety around Hartland Landfill was a key concern (vehicle, cycling and pedestrian safety; key intersections)
- Opposed any expansion and strongly supported more aggressive reduction targets
- Strongly opposed to any tree removal and destruction of natural habitat
- Concerned about illegal dumping
- Concerned about loss of peaceful parkland/ impact on bike trails
- Felt reliance on tipping fees to fund Hartland's operations is counter-intuitive to zero waste
- Want Hartland decision postponed so that both waste reduction achieved in the CRD, and the effectiveness
 of alternative methods be reviewed by Hartland staff and the CRD board in 2028 prior to any approval of
 Draft Plans to expand the landfill

PLDCA also expressed concerns though almost entirely focused on a single issue — traffic/traffic safety as it relates to the operational change to move commercial access to Hartland Landfill. Although this change is not part of the Draft Plan, a traffic study was commissioned and a copy of this study was placed on the website for reference and comment during Phase 2 consultation in recognition that traffic was a key concern for Hartland-area neighbours.

Phase 1 Recap

The Capital Regional District (CRD) is developing a new Solid Waste Management Plan (SWMP)—the Draft Plan that guides how the region will manage solid waste in the coming years. Solid waste includes recyclables, compostable materials and garbage from homes, businesses, institutions, and construction and demolition sites.

Solid waste management planning is a regional district responsibility, guided by the provincial Environmental Management Act and the provincial Guide to Solid Waste Management Planning. Public engagement is an important aspect of the development of a SWMP. In October 2018, the CRD Board approved guiding principles, goals and objectives for the new plan. In September 2019, the Board approved a waste reduction target and 15 proposed strategies with associated actions and directed staff to conduct a first round of public consultation.

The CRD carried out an extensive first phase of public engagement that sought feedback on the goals and strategies proposed for a new regional solid waste management plan in late 2019.

Phase 1 public engagement took place between October 18 and December 1, 2019. During this phase, all capital region residents were invited to provide their input through a variety of channels, including an online feedback form—the CRD received more than 1000 of these forms during the course of phase one—and in-person opportunities at 21 open houses and stakeholder meetings.

A phase 1 consultation report was completed in February 2020. Draft Plan elements and detailed feedback are available for review at www.crd.bc.ca/rethinkwaste

Phase 2 Engagement Approach

Phase 2 consultation took place between November 18, 2020 and February 15, 2021. It was focused on CRD municipalities, local First Nations, neighbouring regional districts as well as additional public consultation. Outreach methods were comprised of letters, phone calls, presentations, advertising, social media, site tours, website, rolling FAQ and information sessions. A breakdown of approach by audience segment is summarized below.

Municipalities, Electoral Areas and Neighboring Regional Districts Outreach Approach

At the outset of Phase 2 engagement, CAO letters were sent to each CRD municipality, electoral area as well as Nanaimo and Cowichan Valley Regional Districts offering presentation and invitation for feedback. Response from municipalities was mixed with several groups requesting presentations whereas others provided letter of support without presentation, others provided no response at all.

- Presentations and letters of support: Central Saanich, Victoria, Saanich, Oak Bay, Esquimalt
- City of Colwood staff asked for a meeting to discuss the Draft Plan but did not bring the report to council.

- Town of Sidney provided a letter of support without a presentation.
- District of Highlands requested a presentation but have not yet provided a letter of support or opposition.
- Municipalities that did not respond at all include most of the West Shore and North Saanich.

First Nations Outreach Approach

Similar to the approach taken with municipalities and regional districts, a CAO letter offering presentation and invitation for feedback was sent to local First Nations.

General Public Outreach Approach

From November 18, 2020 to February 15, 2021, general public outreach to inform and solicit feedback took a few different forms:

- Media Release
- Print Advertising: Times Colonist and Black Press newspapers (two rounds)
- Social Media (paid and organic): Eight Facebook posts and nine tweets
- Emails: Four emails sent to SWMP project subscriber list inviting feedback (358 residents)
- Online Public Information Session: Moderated by Gregor Craigie (via YouTube Live) the session received
 410 total views with 82 people watching live for some or all of the session.

110 questions came in via Slido for this event that were either answered live or in the FAQs following the event.



Figure 1. Example of earned media Nov 18, 2020



Figure 2. Social media post promoting live-streamed information session

Hartland Neighbours Outreach Approach

Recognizing that municipalities and communities in close proximity to Hartland Landfill would be most affected by landfill development and traffic changes, an outreach program was specifically designed to engage with these audiences. Formal touchpoints included:

- Direct Outreach: At the outset of the public engagement process, a copy of the Draft Plan along with an invitation for input was sent to Highlands District, Prospect Lake District and Willis Point Community Associations.
- Small Group and Individual Site Tours: Three tours of Hartland Landfill and the Residuals Treatment Facility were organized. One took place, two were cancelled due to new provincial health orders. As an alternative, CRD staff offered individual tours of the site to all members of the Willis Point, Prospect Lake and Highlands District Community Associations. Several reminders of this tour offer were made via email and during Zoom calls held in January. To date nobody has taken up this opportunity.
- Focused Community Input Meetings: CRD staff organized two video meetings with the Highlands District,
 Prospect Lake District and Willis Point Community Associations on January 13 (27 area residents participated) and January 21 (38 areas residents participated).

It is acknowledged that the CRD SWMP public engagement process occurred during the Covid-19 pandemic. Some outreach initiatives were modified from in-person to online to reflect provincial health orders.

Opposition Groups Outreach Approach

One community association and one advocacy group have expressed vocal opposition to the Draft Plan — the Willis Point Association (WPCA) and Mount Work Coalition (MWC). There appears to be some overlap between these two groups as MWC is comprised of mostly of WPCA residents as well as residents living close to the area.

In addition to the formal communication touchpoints noted above, CRD staff responded to every request received during the feedback period. This included 15 inquiries and requests for access to reports and operational documents that were satisfied in a timely manner.

Confirmation of Adherence to Provincial Consultation Requirements

The Ministry of Environment and Climate Change's *Guide to Solid Waste Management Planning* was used by CRD as its framework for consulting with the general public and interested parties.

Consultation audiences per ENV Guidelines included First Nation communities, municipalities and electoral areas, neighbouring regional districts and the general public. In addition, though not stipulated by the Guidelines, CRD's

Board required Hartland neighbours be segmented for additional consultation as they most directly experience any impacts of landfill development and traffic changes.

The design of the consultation process reflects section B4.2 of the Guidelines and included numerous touch points to engage, build understanding of the Draft Plan and solicit input. Through its approach, CRD has demonstrated that the public and interested parties were consulted on the Draft Plan and that the outcome of consultation were considered in the finalization of the Draft Plan.

Municipal Governments Consultation Findings

Each of Capital Regional District's 13 municipalities and three electoral areas were consulted in Phase 2. Each received a CAO letter with the offer of a presentation and invitation for input. In response, several municipalities provided letters of support. These letters can be found in Appendix A.

District of Central Saanich

A presentation of the Draft Plan was delivered at a council meeting. Following this, District Councilors reviewed and provided a letter endorsing the Draft Plan.

City of Colwood

City of Colwood staff asked for a meeting to discuss the Draft Plan but did not bring the report to council. An endorsement letter has not been received to date though a suggestion that one might be coming was conveyed.

Township of Esquimalt

A presentation of the Draft Plan was delivered at a council meeting. Following this, Council provided a letter that expressed support of the Draft Plan along with a request for modification.

WHAT WE HEARD

Specially, that the Draft Plan is deficient in not referring to the Township's attempt to carry out an integrated resource management strategy for solid waste, kitchen scraps and yard/garden waste streams generated within the Township. The Township is requesting the CRD include, within the SWMP, supportive language that addresses the Township's efforts in this endeavor.

District of Highlands

CRD staff met with the District of Highlands and delivered a presentation of the Draft Plan at a council meeting. To date neither a letter of support or opposition has been provided.

District of Oak Bay

District Council reviewed and provided a letter of support endorsing the Draft Plan as well as thanked CRD for the input opportunity.

"As a municipal partner in regional solid waste management, Council very much appreciated your offer to have CRD staff meet with them to review the Plan in more detail and as guestions" Lou Varela, CAO

District of Saanich

Saanich is among the largest contributing regions of waste disposed of at Harland. A presentation of the Draft Plan was delivered at a council meeting. Following this, District Council provided a letter expressing support for the Draft Plan and for its focus on the 5R Pollution, Prevention Hierarchy.

WHAT WE HEARD

- Desire for the CRD to provide bold leadership and facilitate accelerated regional collaboration on powerful actions that achieve the waste disposal targets.
- The desire for the CRD to maximize the use of municipal authorities to reduce waste, providing the necessary resources to support municipalities, including the development of additional bans, surcharges, CRD bylaws, model municipal bylaws, processing facilities, requirements and guidelines that support actions such as waste stream management licensing, construction waste diversion, source separation in multi-family residences, use and acceptance of compostable and bio-based food service ware etc.
- The desire for the Draft Plan to reference the additional benefits of a regional organics processing facility associated with the greenhouse gas (GHG) emissions savings from the reduced transportation of organics outside of the region.

"These actions are clearly aligned with the CRD Draft SWMP. Further, most of the strategies and actions identified within the Draft SWMP will support the District of Saanich in implementing Climate Plan Strategy F2 and assist us in reaching our climate targets. As such, staff support the strategies and actions outlined in the Draft SWMP."

Town of Sidney

Town Council reviewed and provided a letter conveying their endorsement of the Draft Plan.

City of Victoria

It is estimated that one-third of the waste disposed at Harland is generated by residents, businesses, industry and construction activities within Victoria. A presentation of the Draft Plan was delivered at a council meeting. Following

this, letters were received by both Victoria City Manager as well as the Mayor. They reinforced that the City's *Zero Waste Victoria* plan aligned well with the CRD's SWMP and that a desire for collaboration and accelerated action exists.

WHAT WE HEARD

Desire to prioritize actions within the SWMP to support the City's implementation of Zero Waste Victoria:

- 1. Organics diversion
 - That the CRD accelerate the creation of requirements for source separation in multi-family residences and commercial businesses, including through a model bylaw, to promote consistent messaging and compliance.
 - That the CRD accelerate the development of guidelines for the use and acceptance of compostable and bio-based food service ware.
- 2. Construction, renovation and demolition material diversion
 - That the CRD establish a waste stream management licensing bylaw for private solid waste transfer stations and recycling facilities operating in the region.
 - That the CRD prioritize implementing bans and/or surcharges for clean wood waste and mixed construction waste at the Hartland Landfill.
 - That the CRD prioritize work with member municipalities to develop requirements and guidelines for construction waste diversion including measures to grow the regional market for salvaged construction and demolition materials.
- 3. Supporting municipalities working toward zero waste and circular economy
 - That the CRD lead regional collaboration and leverage municipal authority.
 - The CRD can also demonstrate leadership by prioritizing waste stream management licensing (Strategy 6.C) and source separation requirements (Strategies S.B and 9.F).

"Victoria staff very much welcome the comprehensive and progressive range of strategies and actions and comment the inclusive and collaborative approach taken by your team in developing this highly important plan."

Non-Response Municipalities

The following communities received the Draft Plan, CAO letter offering of presentation and invitation for input. To-date no response either in support or in opposition has been received.

City of Langford District of Sooke

District of Metchosin Town of View Royal

District of North Saanich

Electoral Areas

The following electoral areas received the Draft Plan, CAO letter offering of presentation and invitation for input. To date no response either in support or in opposition has been received from Salt Spring or Southern Gulf Islands electoral areas. Willis Point is within Juan de Fuca electoral area, is a Hartland neighbouring community and has expressed concerns about the Draft Plan.

Salt Spring Island Electoral Area;

Southern Gulf Islands Electoral Area, which includes Galiano Island, North Pender Island, South Pender Island, Saturna Island, Mayne Island, and smaller islands in the vicinity; and Juan de Fuca Electoral Area, which includes the areas of East Sooke, Jordan River, Malahat, Otter Point, Port

First Nations Consultation Findings

Renfrew, Shirley, Willis Point, and inland rural areas.

First Nations communities located within the CRD region include: Beecher Bay, Esquimalt, Malahat, Pacheedaht, Pauquachin, Penelakut, Songhees, Tsartlip, Tsawout, Tseycum and T'Sou-ke Bands. Each of these Bands has reserve lands within the boundaries of the CRD.

CRD staff met with Esquimalt First Nation and delivered a presentation of the Draft Plan and this meeting was generally positive. Neither support nor opposition was expressed.

Similarly, CRD staff also met with WSÁNEĆ Leadership Council (WLC) and delivered a presentation that was well received. In return WLC provided a letter with feedback and suggestions. A copy of this letter can be found in Appendix B.

WHAT WE HEARD

Commitment to inform among First Nations communities

WLC would like CRD to share information regarding the SWMP with Tsartlip, Tsawout, and Tseycum community members by way of WLC communication portals, social media and a newsletter. Inform communities about opportunities on an ongoing basis and, considering the extent of the SWMP and Hartland Landfill facilities, deeper and more meaningful consultation moving forward.

Educate First Nation communities on waste reduction principles

Educational material needs to be made available to the WSÁNEĆ community to promote the principles of waste reduction and share information on waste reduction opportunities.

Creation of WLC-CRD negotiation table

Request the creation of negotiation table and meeting schedule per agreement under the current Residual Treatment Facilities Memorandum. Given that Hartland Landfill is a major CRD operation in the WSANEC territory and also is the site of the SWMP, WLC is interested in negotiating impact benefits and partnership agreements.

GENERAL COMMENTS

"WLC would like to acknowledge the work the CRD is doing toward reconciliation and look forward to the next steps in our relationship."

Neighbouring Regional Districts

CRD's outreach to interested parties including the neighbouring Regional Districts of Cowichan Valley and Nanaimo. Both received CRD's Draft Plan and an offer of a presentation and invitation for input.

Cowichan Valley Regional District provided a letter of support confirming Board adoption of a resolution to endorse CRD's Draft Plan. This letter of support can be found in Appendix C.

In the spirit of regional collaboration, staff from the Regional District of Nanaimo gave a presentation of their SWMP to CRD's Environmental Services Committee in February, 2021.

"The CRD definitely has one of the lowest per capita disposal rates in the Province and, I would argue, it's one of the lowest per capita disposal rates in the world." — Larry Gardner, Manager of Solid Waste for Regional District of Nanaimo

Several of members of the public, community association and groups mentioned municipalities of Victoria and Nanaimo as examples of regions with strong solid waste management initiatives. As such, it should be noted that in March 2021, CRD was ranked as the top regional district with the lowest waste level per household among all British Columbia municipalities.

Public Consultation Findings

Phase 2 built upon public consultation activities of Phases 1. The 'public' category can be subdivided into two segments: A) general public and B) community groups/residents living near Hartland Landfill.

As acknowledged by Ministry of Environment in its *Guide to Solid Waste Management Planning*, it is unrealistic to expect everyone involved in the process to agree on approaches to solid waste management planning in the region. Through its approach, CRD has demonstrated that the public and interested parties were consulted on the Draft Plan and that the outcome of consultation was considered in the finalization of the Draft Plan.

GENERAL PUBLIC

Through February 15, 2021, feedback was received from the general public through www.crd.bc.ca/rethinkwaste A comprehensive summary of all 208 verbatims gather through the entire consultation process can be found in Appendix F. Feedback sentiment was a mix of supportive and critical. Similar reoccurring themes emerged.

Additionally, 18 letters from the general public were sent to the CRD Board directly. Most were the same form letter expressing opposition of the Hartland Landfill expansion and were the result of an effort by regional advocacy group, Mount Work Coalition.

WHAT WE HEARD

Supportive

Of the feedback that could be interpreted as 'supportive' of the Draft Plan, the three most commonly reoccurring feedback were:

- Felt the Draft Plan reflects ambitious reduction goals
- The Draft Plan is based on rational analysis
- Reflected a well-thought multi-pronged approach

"As a lifetime resident of Victoria (69 years), I support the expansion of Hartland waste facility and the adoption of a waste treatment plan based on rational analysis considering costs and not on dogma."

"I am 100% in favour of moving the commercial access to Willis Point Road and think it is logical and supported by facts as per the traffic study. I also support the guiding principles and goals outlined in the plan."

Critical

Of the feedback identified as 'critical' in nature, most appear to be based on the same four key issues of concern:

- Strongly opposed to the removal of trees (most frequently recurring comment)
- Desire for more aggressive waste reduction initiatives rather than landfill expansion (zero-waste)
- Negative impact on park/mountain bike trails
- Feel the Draft Plan is not in alignment with addressing climate emergency

"I am against the destruction of more natural habitat and instead I propose that strategies for the reduction of waste get more attention and funding."

"I just read Jon O'Riordon's recent article, "Strive for zero waste, not expanding landfill" (Times Colonist Dec. 17, 2020), and have also read portions of the CRD draft solid waste management plan. I feel that the zero-waste target that the CRD has set (250 kilograms/person by 2030) is not nearly ambitious enough...."

Contrasting feedback

Some strategies and actions generated both positive sentiments and a desire for changes to the Draft Plan. These theme areas included:

- Desire for the exploration of gasification and incineration options as a means to eliminate expansion requirements; also desire to avoid thermally combusting waste and opposition to gasification and incineration;
- Looking for additional incentives or penalties to encourage/enforce reduction of waste;
- Range of views around the plan's waste diversion targets from a desire to strengthen the target to a feeling that the target is too ambitious.

"I am heartened by the knowledge that reforestation on closed areas of Hartland Landfill are ongoing, but also hope that the CRD will look for opportunities to expand public parkland elsewhere in the region to make up for the loss of trails that must be closed. Thank you for the opportunity to review the plan and offer feedback."

"The CRD and partnering municipalities should explore gasification as a means of generating energy and reducing deposits to the landfill.

HARTLAND NEIGHBOURS

Much of Phase 2 public consultation was with three community associations in immediate proximity to Hartland Landfill for whom the development and changes in traffic patterns would have the most directimpact. Specifically, Willis Point Community Association (WPCA), Highlands District Community Association (HDCA) and Prospect Lake District Community Association (PLDCA). Letters from the community associations can be found in Appendix D.

In tandem with the creation of the Draft Plan a traffic study was commissioned to understand the potential impacts of moving commercial access to Hartland Landfill from Hartland Avenue to Willis Point Road. Although not a formal part of the Draft Plan, a copy of the traffic study was placed on the website for reference and comment given that the predominant concerns from Hartland neighbours were traffic related.

1. Prospect Lake District Community Association

WHAT WE HEARD

Traffic safety is key concern

Vehicle, cycling and pedestrian safety is a primary concern

Illegal dumping

Observation of illegal dumping in various locations including Meadowbrook Road and BC Hydro right-of-way site as well as roadside litter due to poorly secure loads travelling to the landfill.

Loss of peaceful park land

Noise and traffic near Durrance Lake

IDEAS AND SUGGESTIONS

Mountain Road Forest fundraising goal

 We encourage CRD to secure the Mountain Road Forest as parkland. While we are grateful the CRD has committed great deal of money from the Land Acquisition Fund, there is still risk the sale will fall through without enough funding.

Speed and litter mitigation efforts

- Signage at trailhead, signage reminders, garbage receptacles
- Ensuring safety of parking situation at Durrance Lake
- Increase speeding enforcement

Illegal dumping

- Targeted campaign both impact on community and how to report
- Install no dumping signs
- Clean-up of illegal dumping more quickly
- Expand landfill hours, possible for residents only.
- Increased bylaw enforcement

Better road cycling infrastructure

- Introduce a bike lane along Wallace Drive to connect to Interurban Rail trail
- Safety crossing
- Bike repair station

2. The Willis Point Community Association

WHAT WE HEARD

Opposed to tree removal, natural habitat and de facto park

Particularly concerned about the removal of 73 acres of forest, destruction of habitat and engaging in extensive blasting and quarrying. Doing so undermines CRD's commitments to address climate change. It also impacts recreational opportunities for the community, particularly the mountain biking community.

Adopt more aggressive waste reduction strategies

In doing so, extend the life of the Landfill. Regional examples cited include Victoria's Zero Waste Strategy, waste to energy project (explored by Esquimalt) and One Planet Saanich.

Concerns over plans to move Hartland traffic to Willis Point Road

Concerns expressed over the Draft Plan to redirect commercial truck traffic accessing the Landfill from Hartland Avenue to Willis Point Road, beginning in 2023, and diverting all Landfill-bound traffic in 2040.

Traffic related safety concerns

Want CRD to address a number of safety, traffic circulation and perception issues related to heavy truck traffic on to Willis Point Road. This includes icy surfaces in winter on the straight 9 percent grade, and the impact of heavy traffic on the mountain bikers, recreational and competitive cyclists that also use the road. Specific problem areas include:

- Problem intersection at the junction of Wallace Drive and West Saanich Road.
- Truck Bypass on Willis Point Road Northbound

Road Name Connotations

Concerned that the name Willis Point Road will be associated with access to the landfill and have negative affect on property values.

IDEAS AND SUGGESTIONS

Postpone Decision on Hartland Expansion

 Would like approval of any expansion of Hartland to be Stage-Gated so that both actual waste reduction achieved in the CRD, and the effectiveness of alternative methods be reviewed by Hartland staff and the CRD board in 2028 prior to any approval of Draft Plans to expand the landfill

Improve traffic safety

- A proper bike lane should be constructed up to the point where trucks will enter the Landfill.
- Improve problem intersection at the junction of Wallace Drive and West Saanich Road.
- We believe it is essential that a couple of truck pull-offs be created along with appropriate signage to ensure trucks travelling below 40kmph comply. Doing so will mitigate slow-downs of traffic and unsafe passing.

Renaming Lower Part of Willis Point Road

 Disassociate the road with "access to the dump". Willis Point Road would begin at Ross Durrance Road and run north to connect Willis Point residences with the southern section of the road. The name "Mount Work Parkway" has been suggested.

Explore and adopt more aggressive reduction strategies

GENERAL COMMENTS

"The CRD is to be commended for looking ahead at the waste disposal requirements of the region up to the year 2045 and beyond. Unfortunately, we find the SWMP wanting in several respects with regard to these factors."

ADVOCACY GROUPS

3. Mount Work Coalition

Similar views are shared between Mount Work Coalition and The Willis Point Association. Only new feedback, suggestions and comments not previously stated are reflected below. It should also be noted that MWC coordinated anad hoc petition related to Strategy 15 of the draft plan ('Enhance Hartland Landfill Capacity') and submitted their documentation to the CRD Board.

WHAT WE HEARD

Business as usual mindset approach to the Draft Plan

A belief that the Draft Plan is written with a preconceived mindset that the landfill requires expansion rather than a mindset to retain the existing size and seek more aggressive reduction initiatives.

Does not meet carbon neutral goals

The Draft Plan does not address the climate emergency and commitment of the CRD to become carbon neutral by 2050. It is in direct conflict with the Province's stated Climate Action goals and will not enable us to meet our 2030 greenhouse gas emissions targets.

Reliance on tipping fees to fund Hartland's operations is counter-intuitive to zero waste.

The tipping fee model provides no material incentive to reduce waste rather, it is a disincentive as is demonstrated by concerns to keep all waste disposal in the region.

Hartland and FortisBC methane agreement

We disagree with this strategy as it relies on a steady stream of decomposing waste being dumped into a landfill to feed the FortisBC system for a small amount of RNG.

IDEAS AND SUGGESTIONS

Add more concrete waste management actions into the Draft Plan

 As examples dedicated funding for a public educational campaign and financial incentives to encourage startups and incentivize waste management businesses that reuse waste, such as scrap businesses and plastic and rubber recycling.

Multi-pronged approach should be a cornerstone to the region's solid waste management plan.

- Reduce waste through promoting circular economies, changing consumer behaviour such as banning single use plastics, and investigating alternative uses for waste to energy projects such as gasification
- The CRD staff must work in partnership with other leaders using best practices

Tipping fees levers

- Tipping fees must be used to incentivize waste diversion as is being done in the Nanaimo Regional District and if alternate sources of funding are required to maintain the Landfill operation, a general tax levy may be required.

Develop a strategy to optimize landfill gas management

Amended the SWMP submitted in 2025 must establish a target of 125kg/person/year by 2040

Notify the Ministry of Environment

 CRD should notify MOE of its intention to submit an amendment to the Draft Plan by 2025 with strategies for attaining this target including an aggressive Zero Waste program, and an independent analysis and testing of alternative technologies such as IRM/gasification/Waste to Energy.

Reference Esquimalt project

- The Draft Plan submitted in 2021 should contain a placeholder for the Esquimalt waste to energy project subject to a business case being completed.

Strengthen the Draft Plan's Zero Waste initiatives by adding concrete plans

 As examples dedicated funding to create business incentives for entrepreneurs; create a public education campaign to draw awareness to Zero Waste, and use tipping fees to incentivize waste reduction instead of encouraging continued use of landfilling as a source of revenue.

Conduct an independent environmental assessment

Prior to any plans to expand or alter the design of the landfill, conduct an independent environmental
assessment including the spread of biosolids, to protect the natural ecosystem, wildlife, community health
and the recreational users of the area.

GENERAL COMMENTS

"The Coalition is pleased to see that the Board [CRD] at its February 10, 2021, meeting reiterated that it was prepared to consider a more aggressive approach to waste reduction a year following the submission of the SWMP this summer."

4. Zero Waste BC

During the consultation period, CRD staff received a review of the Draft Plan from Zero Waste BC, a non-profit organization based on the Lower Mainland.

Staff reviewed the 38 recommendations made in this report and found that most suggestions were either existing CRD activities or ideas that are enabled by the actions in the Draft Plan. Many of these recommendations will be further investigated when the SWMP is implemented.

One feature of the Zero Waste BC report is its anti-incineration stance. A copy of the report can be found in Appendix E: Advocacy Group Feedback.

Impact of Consultation Findings on the Draft Plan

Following consultation with CRD municipalities, local First Nations, neighbouring regional districts, members of the general public and Hartland neighbours, feedback was collated and evaluated to determine how the Draft Plan should be refined. A summary chart was created and cross referenced feedback with the Draft Plan to determine where the Draft Plan already addressed feedback, where gaps exists and how to address them. Additionally, similar feedback received from multiple sources was colour coded to distinguish between singular recurring feedback.

As a result of input from Phase 2 consultation, several revisions have been made for clarity and to provide context for the strategies and actions in the Draft Plan. In quite a few cases, feedback provided was already accounted for in strategies outlined in the Draft Plan. It also became clear there is some confusion about the role of the CRD and the need for this to be explained better. In several cases input not reflected in the Draft Plan was due to it being outside of CRD jurisdiction or regulatory framework. The Feedback Summary / Cross Reference Chart can be found in Appendix C of the CRD staff report presenting these findings.

Appendix A: Municipal Letters of Support

Support Letter: City of Victoria



February 12, 2021

Robert Lapham, Chief Administrative Officer Capital Regional District 625 Fisgard Street, Victoria BC PO Box 1000 Via email: rlapham@crd.bc.ca

Dear Robert,

Re: Draft Solid Waste Management Plan

Thank you for the opportunity to provide feedback on the Capital Regional District's Draft Solid Waste Management Plan (SWMP). Victoria staff very much welcome the comprehensive and progressive range of strategies and actions and commend the inclusive and collaborative approach taken by your team in developing this highly important plan.

The development of the SWMP is well timed to complement renewed efforts to improve plastics management and recycling performance from the provincial and federal government. This region has a long-standing history and embedded community values of environmental stewardship and the SWMP positions the region as a leader in waste reduction and a facilitator for municipal collaboration around shared goals.

The City sees itself as a key stakeholder in the Hartland Landfill asset. It is estimated that one-third of the waste disposed at Hartland is generated by residents, businesses, industry and construction activities within Victoria. The City recently approved *Zero Waste Victoria*, which outlines 40 strategies to achieve a 50% reduction in waste disposal by 2040 with many of these aligning with strategic actions identified in the draft SWMP. It is also telling that 15 actions within the draft plan require direct involvement from CRD member municipalities to be successful and many more would benefit from municipal support and cross promotion.

Municipalities will play a vital role in meeting our regional solid waste targets, through the provision of their solid waste services and programs, and through the authorities granted under the *Community Charter* and *Local Government Act* that influence waste reduction. Available municipal tools include zoning, permitting, business regulation and nuisance regulation.

1

The City of Victoria recognizes the Songhees and Esquimalt Nations in whose traditional territories we live and work "Hay swx qa"

Victoria also has the authority to regulate land use, with existing permitting processes in place for development and construction and can influence the local market for reused and recycled construction materials through procurement as a land holder and purchaser, and through major expenditures for capital projects. Additionally, municipalities can influence the generation of solid waste in the community through regulations for the protection of the natural environment, subject to provincial approval.

There are opportunities for the CRD to leverage these municipal tools and authorities to maximize waste reduction potential and to this end, there are elements of the SWMP that are closely aligned with the City's own waste reduction goals and opportunities for local government collaboration.

This letter also provides recommendations for prioritizing actions under the SWMP to support the City's successful implementation of Zero Waste Victoria. Specifically:

- 1. Organics diversion
- 2. Construction, renovation and demolition material diversion
- 3. Supporting municipalities working towards zero waste and a circular economy

This will allow ongoing CRD/City engagement and collaboration and will create a framework for City staff to report back to Council on aligned strategies and planned implementation timelines.

1. ORGANICS DIVERSION

Despite regional landfill bans in place for kitchen scraps and yard waste, high volumes of organic material continue to be landfilled and downstream enforcement is challenging. Approximately 6% of Victoria's GHG emissions (21,000 tonnes CO₂e annually) are attributed to landfilled organic waste. Multifamily buildings and the commercial sector are responsible for about 85% of landfilled organic material generated in Victoria and improving source separation for this sector, including through regional harmonization, will be critical for reducing organics disposal.

Numerous BC jurisdictions have source separation guidelines or bylaws in place or planned, including the City of Surrey, Regional District of Nanaimo (RDN) and Metro Vancouver. Surrey's *Rethink Waste* organics collection service requires apartment residents to separate their organic waste from their regular household garbage. The RDN's Solid Waste Management Plan proposes to expand source separation requirements to all waste generators including businesses and multifamily residences. This action is supported through the licensing of waste haulers, which requires haulers to provide separated organics and recyclables collection. Metro Vancouver's Board has approved a commercial waste hauler licensing program, pending approval from the Minister of Environment and Climate Change Strategy, which aims to reduce waste and increase diversion at multifamily, commercial and institutional properties. Under the proposed bylaw, haulers will be required to provide their clients with bins for the separate collection of recyclables, organics and mixed municipal solid waste.

Improving source separation of waste materials is a short-term (2021-2023) priority action in Zero Waste Victoria and Victoria Council has explicitly directed staff to report back on options for increasing diversion rates for multi-family and commercial properties.

2

The CRD's SWMP highlights the importance of source separation requirements for multi-family and commercial waste diversion (Strategies 8.B and 9.F). The City has also heard strong support from local businesses and the community for consistent standards for private organics, recycling and waste collection. As part of implementing the SWMP, the CRD should create a model bylaw for such source separation requirements. This would support standardization across the region, consistent messaging and improved sorting behaviour.

To complement source separation requirements, the City of Victoria also supports shifting landfill disposal ban enforcement to the generator (Strategy 9.G). This action would increase compliance for current and future banned materials and avoid placing the burden of compliance only on haulers.

An additional challenge for organics diversion is inconsistent messaging for the acceptance of compostable and bio-based food service-ware and packaging at composting facilities. These materials represent significant waste management challenges and cause consumer confusion when sorting waste materials. Through engagement on Zero Waste Victoria, the City heard a desire from the business community for sustainable food service-ware purchasing guidelines that align with regional composting capacity.

Increased diversion of organics will require additional capacity for organics processing, preferably within the region and the City of Victoria is committed to working collaboratively with the CRD to support this essential infrastructure.

- RECOMMENDATION: That the CRD accelerate the creation of requirements for source separation in multi-family residences and commercial businesses, including through a model bylaw, to promote consistent messaging and compliance.
- RECOMMENDATION: That the CRD accelerate the development of guidelines for the
 use and acceptance of compostable and bio-based food service ware.

2. CONSTRUCTION, RENOVATION AND DEMOLITION MATERIAL DIVERSION

Material from the construction sector makes up between 23 and 37%¹ of Victoria's landfilled waste. Regionally, wood and wood products comprise 64% of waste from the construction and demolition sector disposed at the Hartland Landfill. Zero Waste Victoria includes several strategies to reduce waste from the construction sector, including requiring the salvage of reusable materials from building demolition, requiring recycling of other construction waste, and strengthening reuse markets for building materials.

Increasing local salvage and reuse of building materials presents new economic opportunities. A study produced for the Vancouver Economic Commission estimates that wood salvaged through deconstruction (i.e., dismantling rather than traditional demolition of buildings) in Metro

¹ Exact quantity not known. Between 50 and 75% of construction waste is estimated to leave the region and therefore not included in the reporting of material at the Hartland Landfill.

Vancouver is worth up to \$340 million per year. Salvaging building materials will also create new jobs, including low-barrier and entry level employment.²

Complementary action by the CRD can accelerate diversion and salvage of valuable demolition materials, as the SWMP highlights. Specifically, the City of Victoria strongly supports the implementation of a clean wood waste ban and surcharges for mixed loads from the construction sector that contain recyclable or salvageable materials (SWMP Strategies 12.E and 12.F). The City also supports the CRD leading the development of, and facilitating regional collaboration on, policy and tools to support construction waste diversion (Strategies 12.B and 12.D). Additionally, collaborative action is needed to identify further opportunities to support material reuse markets in the region.

Waste stream management licensing is crucial for improving construction waste diversion. Waste stream management licensing has been shown to enable and support municipal tools and compliance in the lower mainland. For example, Metro Vancouver tracks construction and demolition waste through facility licensing under the Municipal Solid Waste and Recyclable Material Regulatory Bylaw which in turn supports member municipalities' construction and demolition recycling rules. The City of Victoria strongly recommends that the CRD prioritize the establishment of waste stream management licensing (Strategy 6.C). Facility licensing will provide crucial compliance tools for regulation of waste from the construction sector by the City of Victoria.

As an additional overall benefit, waste stream management would assist in tracking progress on the SWMP and municipal strategies, and support waste reduction through data disclosure and better understanding of material flow in the capital region.

- RECOMMENDATION: That the CRD establish a waste stream management licensing bylaw for private solid waste transfer stations and recycling facilities operating in the region.
- RECOMMENDATION: That the CRD prioritize implementing bans and/or surcharges for clean wood waste and mixed construction waste at the Hartland Landfill.
- RECOMMENDATION: That the CRD prioritize work with member municipalities to
 develop requirements and guidelines for construction waste diversion, including measures
 to grow the regional market for salvaged construction and demolition materials.

3. SUPPORTING MUNICIPALITIES WORKING TOWARDS ZERO WASTE AND A CIRCULAR ECONOMY

Regional District and member municipality waste reduction efforts are complementary and interdependent. Within this response to the draft Plan, we have sought to highlight the important role that municipalities play in reaching regional waste reduction targets. The success of Zero Waste Victoria depends on the CRD undertaking robust implementation of the SWMP.

4

² Elliot, K., E. Locatelli and C. Xu; The Business Case for Deconstruction (2020). Retrieved from: https://www.vancouvereconomic.com/research/the-business-case-for-deconstruction/

Likewise, the success of the CRD's SWMP requires action from member municipalities and leveraging of municipal authority.

Strategy 5 in the SWMP highlights several ways the CRD can support municipal waste reduction efforts. The City recommends that in addition to these measures, the CRD take a strong leadership role in facilitating regional collaboration on waste reduction and should establish a program to maximize use of municipal authorities to reduce waste. Such a program could include a working group or municipal liaison and support the development of regional tools and resources.

• **RECOMMENDATION:** That the CRD lead regional collaboration and leverage municipal authority.

The CRD can also demonstrate leadership by prioritizing waste stream management licensing (Strategy 6.C) and source separation requirements (Strategies 8.B and 9.F). These enabling actions will strongly support regional waste management and create opportunities to reduce waste from all sectors, in addition to organics and construction waste, as described above.

Concluding Remarks

The City of Victoria supports the strategies and actions drafted in the CRD's Solid Waste Management Plan and offers specific recommendations that relate to the implementation of the proposed plan in alignment with Zero Waste Victoria.

With the recent adoption of Zero Waste Victoria and given the important role within the region Victoria has in advancing waste reduction, on behalf of Council, I would like to invite your team to a future Committee of the Whole meeting to provide a presentation and take questions on the draft Solid Waste Management Plan.

Thank you again for providing this opportunity to comment.

Sincerely,

Jocelyn Jenkyns





OFFICE OF THE MAYOR

February 10, 2021

Dear Mr. Lapham and Ms. Hutcheson,

On behalf of Victoria City Council, it is my great pleasure to share *Zero Waste Victoria*, our plan to reduce waste disposal by 50% by 2040. Council recently approved this document which includes 40 strategies that eliminate unnecessary products, make reuse an everyday activity and improve our current recycling system.

When developing strategies and actions to implement this plan, we have been guided by our Waste Reduction Hierarchy which prioritizes reducing, reusing, and moving to a circular economy as areas with the biggest potential for cities to have an impact. However, proper disposal of waste plays a very important role and to this aim, Council has approved a Short-Term Action Plan which includes:

- Development of new single-use item regulations
- Changes to building permits to reuse and recycle materials from building demolitions
- New requirements for organics and recycling at multifamily and commercial properties
- Enhancements to the City's solid waste services

The City's waste services are guided by the Capital Regional District's Solid Waste Management Plan. As the CRD's Solid Waste Management Plan is under review, it is timely to share *Zero Waste Victoria* and to note our desire to continue collaborating at the staff and board levels on the review and updated plan, which will greatly impact our regional climate action.

Further, on behalf of Victoria Council I am also requesting that the CRD work with the City of Victoria and other local governments to advocate for "flow control" to regulate the export of solid waste outside the region. A regional approach is key to ensuring proper diversion from the landfill and eliminate the ability to simply export waste to another landfill outside our region.

We are proud of this action-oriented plan to steward a sustainable, prosperous future, and proud of City staff's hard work on *Zero Waste Victoria*, which involved two years of comprehensive analysis. It aligns well with the work that is underway at the CRD and we would welcome the opportunity to share more information or respond to any questions.

Lisa Helps

Sincerely

Vietoria Mayor

1 Centennial Square Victoria British Columbia Canada V8W 1P6
Telephone (250) 361-0200 Fax (250) 361-0348 Email mayor@victoria.ca

www.victoria.ca

Support Letter: Victoria Mayor





OFFICE OF THE MAYOR

April 8, 2021

Dear Chair Plant,

On behalf of Victoria City Council, I would like to thank Capital Regional District staff for their presentation on the Solid Waste Management Plan (SWMP) review, and for answering Council's questions at our March 25 meeting.

I am writing to you today to express Victoria City Council's support for the CRD adopting stronger solid waste reduction targets and adopting a goal of becoming a national leader in zero waste and the circular economy.

As local governments, we have both a responsibility and an opportunity to respond to the causes and impacts of climate change for the future sustainability and prosperity of our communities. Through the City of Victoria's own Zero Waste Strategy, we have identified reducing, reusing, and moving to a circular economy as areas with the biggest potential for cities to have an impact. While the recent SWMP review makes waste reduction a priority, more ambitious targets and a stronger emphasis on the circular economy are needed to change consumer and business behaviour, encourage local innovation, and extend the lifespan of the Hartland landfill. As the CRD's plan guides local waste management programs, adopting more ambitious goals will have a great impact on regional, and even national, waste reduction.

The CRD has previously led the region by declaring a climate emergency and encouraging collaborative climate action. Now, the SWMP review provides another crucial opportunity to rapidly respond to this emergency. By ambitiously prioritizing waste reduction and the circular economy, we can prepare our community for the changing climate, encourage new economic opportunities, and ensure a continued high quality of life for all - while living within the limits of the Earth's capacity to sustain us.

Sincerely,

Lisa Helps Victoria Mayor

The City of Victoria recognizes the Songhees and Esquimalt Nations in whose traditional territories we live and work "Hay swx qa"

1 Centennial Square Victoria British Columbia Canada V8W 1P6
Telephone (250) 361-0200 Fax (250) 361-0348 Email mayor@victoria.ca

Support Letter: District of Central Saanich



1903 Mt. Newton Cross Road | Saanichton, BC Canada | V8M 2A9 | 250.652.4444

January 29, 2021

File No. 0400-60/21

Capital Regional District 625 Fisgard Street, PO Box 1000 Victoria, BC V8W 2S6

Attention: Russ Smith, Senior Manager of Environmental Resource Management

Dear Mr. Smith,

Phase 2 of the Regional Solid Waste Management Plan

At their January 25, 2021 Regular Meeting, the Municipal Council of the District of Central Saanich passed the following motion:

That Council endorse the Capital Regional District's Solid Waste Management Plan.

Should you have any questions with respect to the above, please do not hesitate to contact the undersigned at 250-544-4202.

Sincerely,

Liz Cornwell, Corporate Officer

centralsaanich.ca

Support Letter: Town of Sidney



TOWN OF SIDNEY

2440 Sidney Avenue, Sidney, British Columbia V8L 1Y7
Phone: 250-656-1184 Fax: 250-655-4508
Email: admin@sidney.ca Website: www.sidney.ca



January 29, 2021

VIA EMAIL: kmorley@crd.bc.ca

Kristen Morley General Manager, Corporate Services Capital Regional District 625 Fisgard Street Victoria, BC V8W 1R7

Dear Ms. Morley:

Subject: CRD's Solid Waste Management Plan- Phase 2 of Public Consultation

Further to Mr. Lapham's letter dated November 20, 2020, this is to advise that Town Council, at a meeting held on January 25, 2021, considered the above subject Plan and resolved as follows:

That Council endorse the Capital Regional District's Draft Solid Waste Management Plan.

I trust you will find this satisfactory.

Yours truly,

Sandi Nelson Corporate Officer

Support Letter: District of Saanich

District of Saanich Sustainability 770 Vernon Ave. Victoria BC V8X 2W7

t. 250-475-5471 f. 250-475-5430 saanich.ca



Russ Smith
Senior Manager of Environmental Resource Management
Parks & Environmental Services
Capital Regional District
625 Fisgard Street
Victoria, BC, V8W 1R7

March 18, 2021

Dear Mr. Smith,

Re: CAPITAL REGIONAL DISTRICT DRAFT SOLID WASTE MANAGEMENT PLAN – DISTRICT OF SAANICH FEEDBACK

Thank you for the opportunity to review and provide feedback on the Capital Regional District (CRD) Draft Solid Waste Management Plan (SWMP) and for your presentation to Saanich Council on March 8, 2021.

This letter confirms that at the Special Committee of the Whole meeting held March 8, 2021, Saanich Council considered the report of the Director of Planning and Director of Engineering, dated February 25, 2021, regarding the CRD Draft Solid Waste Management Plan and resolved as follows:

"That Council:

- Receive the report of the Directors of Engineering and Planning dated February 25, 2021 for information; and
- Direct staff to provide feedback to the Capital Regional District on the Draft Solid Waste Management Plan outlining, amongst more detailed comments, the following:
 - a) Support for the Draft Plan and its focus on the 5R Pollution Prevention Hierarchy;
 - The desire for the Capital Regional District to provide bold leadership and facilitate accelerated regional collaboration on powerful actions that achieve the waste disposal targets;
 - c) The desire for the Capital Regional District to maximize the use of municipal authorities to reduce waste, providing the necessary resources to support municipalities, including the development of additional bans, surcharges, Capital Regional District bylaws, model municipal bylaws, processing facilities, requirements and guidelines that support actions such as waste stream management licensing, construction waste diversion, source separation in multi-family residences, use and acceptance of compostable and biobased food service ware etc.; and
 - d) The desire for the Draft Plan to reference the additional benefits of a regional organics processing facility associated with the greenhouse gas (GHG) emissions savings from the reduced transportation of organics outside the region."

The attached staff report provides additional details related to the above resolution and outlines the alignment with key Saanich plans and policies, notably the Official Community Plan and the Climate Plan: 100% Renewable & Resilient Saanich. Municipalities play a vital role in meeting the regional solid waste targets through our services, programs and the authorities granted

Saanich.ca District of Saanich Page 1 of 2

under the Community Charter and Local Government Act that influence waste reduction. As such, the CRD and member municipality waste reduction efforts are complementary and interdependent and we have a considerable role to play in collaborating with the CRD to achieve implementation of the Draft SWMP.

Similarly, robust implementation of the CRD SWMP will be required to support the District of Saanich in implementing our strategic climate goals and targets. The CRD will need to provide bold leadership and facilitate accelerated regional collaboration on powerful waste reduction actions that maximize the use of municipal authorities in order to achieve this.

We hope the information outlined above and within the Staff report attached are useful in refining the CRD SWMP and we look forward to working with the CRD on bold action to implement the final Plan and its actions once adopted by your Board.

Yours sincerely,

Rebecca Newlove Manager of Sustainability Steven Wiebe

Manager of Fleet & Solid Waste Services

cc. Sharon Hvozdanski, Director of Planning Harley Machielse, Director of Engineering

Enc.: Special Committee of the Whole Meeting Minutes, March 8, 2021
Report of the Director of Planning and Director of Engineering: Capital Regional District
Draft Solid Waste Management Plan, February 25, 2021

saanich.ca District of Saanich Page 2 of 2

Support Letter: District of Oak Bay



THE CORPORATION OF THE DISTRICT OF OAK BAY MUNICIPAL HALL – 2167 OAK BAY AVENUE – VICTORIA, B.C. V8R 1G2 PHONE 250-598-3311 FAX 250-598-9108 WEBSITE: www.oakbay.ca

February 16, 2021

Mr. R. Lapham
Chief Administrative Officer
Capital Regional District
625 Fisgard Street, PO Box 1000
Victoria, BC V8W 2S6
Via email to: rlapham@crd.bc.ca

Dear Mr. Lapham,

Re: <u>CRD Solid Waste Management Plan</u> <u>District of Oak Bay Endorsement and Request for Presentation</u>

Thank you for your correspondence of November 20, 2020 seeking endorsement from the District of Oak Bay Council on the Capital Regional District's draft Solid Waste Management Plan.

Council reviewed the draft Plan during their regular meeting of Monday, February 8, 2021 and subsequently passed the following resolution:

THAT the Draft Solid Waste Management Plan be endorsed and a letter be sent to the Capital Regional District thanking them for the opportunity to provide input and advising of Council's endorsement.

As a municipal partner in regional solid waste management, Council very much appreciated your offer to have CRD staff meet with them to review the Plan in more detail and ask questions. As per your suggestion, I will follow up Mr. Russ Smith, Senior Manager, Environmental Resource Management to make the necessary arrangements.

Sincerely,

Lou Varela Chief Administrative Officer

cc: Oak Bay Council

D. Horan, Director of Engineering and Public Works

Support Letter: Corporation of the Township of Esquimalt



CORPORATION OF THE TOWNSHIP OF ESQUIMALT

Municipal Hall, 1229 Esquimalt Road, Esquimalt, B.C. V9A 3P1
Website: www.esquimalt.ca Email: info@esquimalt.ca

Voice: (250) 414-7100 Fax: (250) 414-7111

Via email to: rsmith@crd.bc.ca

February 12, 2021

Russ Smith Senior Manager, Environmental Resource Management Capital Regional District 625 Fisgard Street Victoria, BC V8W 2S6

Dear Mr. Smith:

Thank you for presenting your Solid Waste Management Plan at the January 25th Township of Esquimalt council meeting. At our February 1st meeting, unanimous approval was given by council re: early budget approval to study the implementation of Integrated Resource Management.

As our next council meeting is not until February 22nd, we are unable to formulate any comments to meet your requested deadline of February 15th. Following the February 22nd meeting comments will be further developed and forwarded to you.

This letter constitutes that the Township will have more detailed comments to be forwarded to the CRD at a later date and request it be included in the collection of feedback you are gathering from CRD municipalities.

Yours truly,

Barbara Desjardins

Darbara Degardins

Mayor

Support and Request for Modification: Township of Esquimalt



File No. 0560-01

Via email to: rsmith@crd.bc.ca

March 1, 2021

Russ Smith Senior Manager. Environmental Services Capital Regional District 625 Fisgard Street Victoria, BC V8W 2S6

Re: Comments on Draft Solid Waste Master Plan and Request for Modification

Dear Mr. Smith.

On February 22, 2021, Council had the opportunity to meet and discuss the Draft Solid Waste Master Ptan (SWMP) that the Capital Regional District (CRD) presented at the January 25, 2021 Council meeting. The comments from this meeting are the ones referred to in the Township's letter of February 12, 2021. Please see the attachment for a copy of the February 22, 2021 report.

Council has reviewed the SWMP and agree with the draft as presented. However, the Township feels that the document is deficient in not referring to the Township's attempt to carry out an Integrated resource management strategy for the solid waste, kitchen scraps and yard/garden waste streams generated within the Township. To rectify this deficiency, the Township is requesting that the CRD include, within the SWMP, an initiative that addresses the Township's efforts in this endeavour.

The Council resolution is contained within the attached report but reads as follows:

"That Council direct staff to contact the Capital Regional District to request that a section regarding Integrated Resource Management/Gasification be included in the submission of the draft Solid Waste Master Plan, as outlined in Staff Report No. EPW-21-006."

Please review the report and contact mo to discuss how this deficiency can be addressed.

Youre truly

Jeff W. Miller, P. Eng.

Director of Engineering and Public Works

Cc: Kristen Morley, Corporate Officer, Capital Regional District

Encl. Staff Report No. EPW-21-006

Appendix B: First Nations Letter



February 9, 2021

VIA EMAIL

Capital Regional District PO Box 1000, Victoria, BC V8W 2S6

Re: Solid Waste Management Plan

The WSÁNEĆ Leadership Council (WLC) is an organization that has the mandate to represent the WSÍKEM (Tseycum), STÁUTW (Tsawout) and the WJOŁEŁP (Tsartlip) First Nations in developing a relationship with the CRD and other organizations in our territory.

The WLC Board of Directors received a presentation and had discussions regarding the proposed Solid Waste Management Plan (SWMP). Considering the extent of the SWMP and Hartland Landfill facilities, the WLC expressed the necessity for deeper and more meaningful consultation. The WLC has made two recommendations regarding the direction they would like to proceed.

The WLC requests that information regarding the SWMP be provided to Tsartlip, Tsawout, and Tseycum community members by way of WLC communication portals, social media and a newsletter. Educational material needs to be made available to the WSÁNEĆ community to promote the principles of waste reduction and share information on waste reduction opportunities.

Further, the WLC Board of Directors seeks the creation of a WLC-CRD negotiation table and related meeting schedule. This work has been previously agreed to under the current Residuals Treatment Facility Memorandum of Understanding. The CRD and WLC are to "jointly assess, discuss and explore the Project and in good faith, move forward together in a negotiated agreement that considers the Project's presence within WSÁNEĆ territory"; and the WLC and CRD "will engage in further discussions towards an agreement involving the broader relationship between the CRD and WSÁNEĆ Nations that takes into considerations the CRD's operations within WSÁNEĆ territory."

Given the Hartland Landfill is a major CRD operation in the WSANEC territory and also is the site of the SWMP, the WLC is interested in negotiating with the CRD for impact benefits and partnership agreements. These should address: the imminent expansion of Hartland landfill, environmental contamination and remediation, loss of use and infringement on Douglas Treaty Rights, economic development, revenue sharing, and jobs and training opportunities.

We would like to acknowledge the work the CRD is doing toward reconciliation and look forward to the next steps in our relationship.

Respectfully,

Gordon Elliott Director of Operations

WSÁNEĆ Leadership Council

Appendix C: Regional District Support Letter

Cowichan Valley Regional District



175 Ingram Street Duncan, BC V9L 1N8 www.cvrd.bc.ca Office: 250.746.2500 Fax: 250.746.2513 Toll Free: 1.800.665.3955

February 09, 2021 File No.: 5360-01

Russ Smith
Senior Manager, Environmental Resource Management
Capital Regional District
PO Box 1000
625 Fisgard Street
VICTORIA BC V8W 2S6

Dear Russ Smith:

Re: Capital Regional District Solid Waste Management Plan (SWMP) Consultation

Thank you for the opportunity to consult on the Capital Regional District's (CRD) Solid Waste Management Plan (SWMP). I am pleased to advise that the Cowichan Valley Regional District (CVRD) Board has adopted the following resolution at its meeting on January 13, 2021:

"That a letter be sent to the Capital Regional District (CRD) in support of their Solid Waste Management Plan update and that Cowichan Valley Regional District staff participate in the consultation process for development of the CRD's Solid Waste Management Plan."

The CVRD Board supports the CRD's proposed updates to their Solid Waste Management Plan as drafted in the Solid Waste Management Plan report, dated November 9, 2020. The CVRD is particularly interested in the future progress of composting capacity within the CRD and increased capacity for the institutional and commercial Construction and Development (C&D) materials management within the CRD.

Fifteen strategies and action plans within the Draft SWMP will provide consistency in managing the solid waste as well as promote 5Rs of pollution prevention hierarchy across the two regional districts.

Sincerely

Aarlon Stone

Pc: Tauseef Waraich, Manager, Recycling & Waste Management

K:\0550-20 Council Meetings\2021-01-13 Board Support for CRD SWMP RPT Attachment B.docx

COWICHAN VALLEY REGIONAL DISTRICT



Appendix D — Community Association Letters

Community Association Letter: Prospect Lake District Community Association



February 4, 2021

RE: Commercial vehicle access to Hartland

To: Mr. Russ Smith Senior Manager, Environmental Resource Management Capital Regional District (CRD)

Thank-you for hosting the community conversations about commercial vehicle access to Hartland Landfill last month. As previously discussed, we have canvassed our members and compiled a list of concerns and mitigation suggestions for the CRD to consider as this project progresses.

On behalf of our members, we submit the following list of concerns, both directly related to the operational change, and additional concerns the CRD can support within our community:

- 1. Vehicle, cyclist, and pedestrian safety, specifically at the following locations:
 - a. The intersection of West Saanich Road and Wallace Drive
 - b. The intersection of Wallace Drive and Willis Point Road
 - Rural roads in the area that often have illegal truck traffic (Wallace Drive, Prospect Lake Road)
- 2. Meadowbrook Road concerns:
 - Increased use of the trail at the end of Meadowbrook Road has led to concerns including dog poop, traffic, parking, speeding, and litter
- 3. Illegal dumping
 - Some notable locations include the BC Hydro right-of-way on Prospect Lake Road and several mailbox pull outs on Prospect Lake Road.
- 4. Roadside litter from poorly secured loads travelling to the landfill
- The loss of peaceful parkland in our community due to noise and traffic near Durrance Lake

Further to these concerns, we offer the following mitigation ideas for your consideration:

1. The first, and most urgent way the CRD can help our community is to secure the Mountain Road Forest as parkland. While we are grateful the CRD has committed great deal of money from the Land Acquisition Fund, there is still risk the sale will fall through without enough funding. No amount of sidewalks, parking, infrastructure, or litter pick up can replace a natural forest. With the loss of forest in Mount Work Park and the detrimental effects of the construction at Hartland on the Durrance Lake area, we are



losing greenspace. The single most effective thing the CRD can do for our community is to ensure the Mountain Road Forest fundraising goal is reached.

- a. The CRD should spread awareness of the fundraiser on social media and other available outlets to encourage community fundraising support.
- b. The CRD should commit any outstanding money at the culmination of the fundraising efforts. This land is not going to be for sale again; we cannot miss this opportunity. It would be a tragedy if we missed the target by a narrow margin. We need to add greenspace, not remove it.

2. Meadowbrook Road

- a. Speed limit and/or "respect the neighbours" sign on Meadowbrook Road
- b. Signage at the trailhead indicating "pack in, pack out" for trash
- c. Signage reminding dog owners to pick up poop and control their dogs
- d. Garbage receptacle installed and maintained at trailhead
- "No parking" signage along right-hand side of Wildview Crescent, or an assessment of parking issues in the area

3. Illegal dumping

- a. Campaign educating people about illegal dumping, something to make them think of how it affects us all. The average mattress or couch is not an expensive as many think it is to dispose of at the landfill; education goes a long way.
- b. Install no dumping signage with threats of fines in problem areas.
- c. Educate people on how to report illegal dumping.
- d. Clean up illegal dumping quicker.
- e. Expand landfill hours to include Sunday, possibly for residents only.
 - Many people do their clean-ups and junk removal on weekends. This leads to people wanting to take their loads to the landfill on Sunday, finding the landfill closed, and then dumping illegally in our neighbourhoods.
- 4. Better road cycling infrastructure
 - a. Bike lane along Wallace Drive to connect to Interurban Rail Trail
 - Safe crossing for cyclists at the termination of the Interurban Rail Trail to cross or continue onto Wallace.
 - c. A bike repair station in the area (many cyclists experience flat tires due to debris on the road in the area). Either the intersection of Wallace and West Saanich or Sparton and West Saanich would be excellent choices, as they would capture casual riders on the trail as well as road biking enthusiasts who ride along West Saanich Road.
- Many residents live here for the access to mountain biking. It would serve a great deal of our community to continue to better the mountain biking trails on Mount Work, specifically ensuring a sustainable multi-use trail network throughout the entire park.



- Ensuring the safety of the parking situation for Durrance Lake. Residents do not want a huge parking lot encouraging more visitors than the natural space can handle, but they do want to be sure those parking are doing so safely.
- 7. Increased by-law enforcement for dumping, illegal truck traffic, and unsecured loads.
- 8. Increased police enforcement for speeding and other unsafe driving.
- 9. A transfer station serving the continuously growing Westshore community would have positive impacts for GHG emissions, road safety, and general traffic volume in our community. If it is unreasonable to have the landfill open to residents on Sundays, having a transfer station open could serve weekend users, in addition to these other benefits.
- 10. As the number of young families in the area is increasing, there is always desire for more playgrounds and other outdoor play areas for children. One idea is that the playground at Hamsterly Beach is in need of an overhaul, with plenty of space available.

As a Community Association Board, we are aware that we are not experts on implementing these changes, but we hope to inspire the CRD to help our community in a tangible way. Thank-you for considering these issues.

Sincerely,

Zoe Hole,

Secretary, Prospect Lake District Community Association

Community Association Letter: The Willis Point Community Association



The Willis Point Community Association, 6933 Willis Point Road, Victoria BC, V9E 2A1

February 14, 2021

Colin Plant Chair, Capital Regional District 625 Fisgard Street Victoria, BC, V8W 1R7

Copies to:

All CRD Board Members
Hon. George Heyman, Minister of the Environment and Climate Change
Hon. Lana Popham, MLA
Adam Olsen, MLA
Russell Smith, CRD Staff
Larisa Hutcheson, CRD Staff

Dear Mr. Plant,

I am writing on behalf of the Willis Point Community Association in response to the invitation for public comment on the CRD's Solid Waste Management Plan (SWMP).

The CRD is to be commended for looking ahead at the waste disposal requirements of the region up to the year 2045 and beyond. This plan needs to take into account a number of variable factors; population growth in the region, particularly on the West Shore, new technologies and strategies targeting zero waste and the climate emergency facing the region, the province, the nation and the globe. Unfortunately, we find the SWMP wanting in several respects with regard to these factors.

Landfill Expansion-Destruction of Natural Habitat

As the community association representing the Willis Point area, we are particularly concerned about the impact that the current plan will have on the Hartland Landfill, particularly the Plan's goal (based on the current waste reduction targets and strategy) to expand the waste disposal cells to the full perimeter of the property, in the process removing 73 acres of forest and engaging in extensive blasting and quarrying. These 73 acres are immediately adjacent to Mount Work Regional Park, and indeed have been a de facto part of the park for a number of years. They provide recreational opportunities for the community, particularly the mountain bike community, and are home to a number of endangered plant and animal species. Moreover, destruction of 73 acres of mature second-growth trees undermines the CRD's commitments to address climate change by removing a significant area of carbon sequestration. Continued expansion of the Landfill will also create more methane emissions, notwithstanding the intention to capture a portion of the increased emissions as renewable natural gas.

Explore More Aggressive Waste Reduction Alternatives

The alternative to Landfill expansion is to adopt more aggressive waste reduction strategies so that volumes of waste going to Hartland are significantly reduced, thus extending the life of the Landfill without expanding it and destroying part of Mount Work. There are several such initiatives underway in the region, such as the City of Victoria's Zero Waste Strategy, the waste-to-energy project being



The Willis Point Community Association, 6933 Willis Point Road, Victoria BC, V9E 2A1

explored by Esquimalt and Saanich's *One Planet Saanich*. The current SWMP takes no account of these initiatives, and instead relies on a series of underfunded "best efforts" campaigns to reduce waste targets to 250kg per person in the region by 2030, in the process continuing to rely of a steady flow of waste in order to generate tipping fees to fund Hartland's operation. The Plan needs to go much further, as has been recommended by your own Solid Waste Advisory Committee.

Postpone Decision on Hartland Expansion

Given these developments, it would be irresponsible in our view for the CRD Board to approve any planned expansion of Hartland at this time. Instead, new more aggressive waste reduction targets and strategies should be explored and adopted. In the meantime, approval of any expansion of Hartland should be put on hold until progress in reducing waste is assessed.

In specific terms, the WPCA would like approval of any expansion of Harland to be Stage-Gated so that both actual waste reduction achieved in the CRD, and the effectiveness of alternative methods of dealing with MSW be reviewed by Hartland staff and the CRD board in 2028 prior to any approval of plans to expand the landfill.

Beyond planning for a Phase or Stage Gated review in 2028 to verify that there is a need for expansion, it would seem no approval of expansion plans needs to be part of the current SWMP.

Since no expansion implementation needs to take place before 2030, that allows time to consider expansion if necessary, and the Board and public will have had ample opportunity to apply new waste reduction strategies. We urge you to amend the SMWP accordingly, before it is submitted to the Ministry of the Environment for approval.

Moving Hartland Traffic to Willis Point Road

In addition to opposing the expansion of Hartland Landfill, we have grave concerns over the plan to redirect commercial truck traffic accessing the Landfill from Hartland Avenue to Willis Point Road, beginning in 2023, and diverting all Landfill-bound traffic in 2040. Despite earlier assurances in 2019 received from CRD staff that there were no plans to divert traffic, it would seem that a decision has already been made to do so. Our Association was offered two public consultation sessions to discuss this "proposed" change and was told that the decision was a "fait accompli", with the only thing left to discuss being mitigation efforts. While earlier discussion had argued for a road change based on "safety considerations" (despite the fact that Hartland Avenue has served quite adequately as the point of entry for the past half century), the rationale now put forward is "operational requirements". We have been told that there is "no viable alternative" to changing the access owing to the configuration of the Landfill which makes construction of internal access roads too expensive and challenging.

Safety Concerns

Unfortunately, the process of dealing with the traffic question has been less than transparent. That said, if this change is going to happen regardless of community opposition, then it is important that the CRD address a number of safety, traffic circulation and perception issues that will inevitably arise. The transfer of heavy truck traffic on to Willis Point Road will lead to several safety concerns, notably icy surfaces in winter on the straight 9 percent grade, and the impact of heavy traffic on the numerous



The Willis Point Community Association, 6933 Willis Point Road, Victoria BC, V9E 2A1

mountain bikers, recreational and competitive cyclists that regularly use the road. A proper bike lane should be constructed up to the point where trucks will enter the Landfill.

Willis Point Road is also heavily used by recreational users of Durrance Lake in Mount Work Park and McKenzie Bight in Gowland Tod Park, by commuters using the route through the Highlands to the West Shore and by residents of Willis Point. Willis Point Road is our only secure means of reaching the rest of the region. While the Bunt traffic study argues that Willis Point Road is designed for a heavier traffic load than Hartland Avenue, it ignores that fact that unless there is smooth traffic flow on to and off Willis Point Road, there will be traffic congestion and safety issues affecting residents, school bus operations, casual users and indeed the trucks accessing the Landfill. The biggest problem is the intersection at the junction of Wallace Drive and West Saanich Road.

Intersection of Wallace Drive and West Saanich Road

This intersection was not designed with heavy traffic loads in mind. It has a pull off area for residential mail collection and is also where the Interurban bike trail terminates. At the same time, it will be where heavy trucks collect to turn either north (left) on to West Saanich Road or south (right). In either case, trucks turning north will block sight lines and vehicles turning right. Wallace Drive joins West Saanich Road at the bottom of a hill where south bound traffic tends to pick up speed. Unless this intersection is redesigned, there will be serious safety and traffic concerns. The response from CRD staff during the traffic consultation was not encouraging. They noted the problems raised but indicated that the responsibility for addressing them lay with the District of Saanich. We are concerned that funding the necessary redesign and reconstruction will not be a priority for Saanich as relatively few Saanich residents will be directly affected. Therefore, it is important that the CRD recognize its responsibility to allocate funding for this work. If internal roads were constructed within Hartland to avoid shifting access to Willis Point Road, this would be feasible but costly. As the CRD will be saving considerable funds by using the public infrastructure of Willis Point Road, provided and funded by Saanich, it should allocate some of these savings to address the imminent real traffic and safety concerns of regular users of Willis Point Road.

Truck Bypass on Willis Point Road Northbound

Given the regular use of this road by Willis Point residents and the likely delays that will occur when traffic is stuck behind a slow moving heavily-loaded truck going uphill, we believe it is essential that a couple of truck pull-offs be created, with appropriate signage to ensure that trucks moving below 40 kph comply. The road speed limit is 60 kmph (although it is constructed for higher speed) and if traffic is impeded, there is a risk that drivers will take chances to pass despite only limited areas to do so. The traffic report, which argued against the construction of a passing lane, claims that traffic will be held up by less than a minute but that assumes that all trucks will maintain a speed of 60 kmph on the uphill grade, which is most unlikely. The provision of pullouts would be a compromise between doing nothing and risking impeding traffic and inviting unsafe driving, and constructing a full passing lane, which has apparently already been ruled out.

Renaming Lower Part of Willis Point Road

In addition to addressing concrete congestion and safety concerns on Willis Point Road and at the intersection of Wallace Drive and West Saanich Road, there is an additional, low-cost measure that the CRD can take to address concerns of Willis Point residents. In the minds of many, there will be an



The Willis Point Community Association, 6933 Willis Point Road, Victoria BC, V9E 2A1

unfortunate association of Willis Point with the Landfill once the new access point becomes the primary entry for trucks. This could have an impact on public perceptions, ultimately affecting property values, leaving the impression that Willis Point Road is the "access to the dump". We have discussed and support re-naming the lower part of Willis Point Road, the section running from Wallace Drive to Ross Durrance Road. Willis Point Road would begin at Ross Durrance Road and run north to connect Willis Point residences with the southern section of the road. We propose that the new name be connected to the prime function of this section of the road, which is to access Mount Work Park. The name "Mount Work Parkway" has been suggested.

Fortunately there are no residences on the part of the road to be re-named, and only one street sign (at Wallace Drive) to be changed. The new Residuals Treatment Plant is designated as "280 Willis Point Road". It has already been sign-posted so one small address change would be required but otherwise a change of road name would have no postal or property registration implications. While a cosmetic change, this would decouple the name "Willis Point" from the Landfill and is something that the Willis Point Community Association strongly endorses and advocates. We hope the CRD will work with Saanich to effect this name change.

Biosolids

We are one of the communities most affected by changes to the use of Hartland. Our community suffered through two years of construction as the new sewage pipeline was constructed and there continue to be occasional road interruptions. We have been subjected to odour problems arising from the commissioning of the Residuals Treatment Plant (RTP), which are ongoing. We are also concerned about the plan to spread biosolids at Hartland, once the RTP begins to produce them, as this could affect human, plant and animal life in areas adjacent to the Landfill. Given these and other concerns, we are hopeful that the CRD Board will review our input carefully and take action where possible.

Summary and Thank you

The CRD SWMP is important to the WPCA because of both proximity and general love of nature and concern for the environment among Willis Point residents. I believe that the general environmental and climate concerns expressed affect the greater community of the CRD well beyond Willis Point.

I thank you for the opportunity to provide the views of the Willis Point Community Association on the current draft of the Solid Waste Management Plan and related traffic issues.

Yours sincerely,

Daniel J. Kenway, P.Eng

President

Appendix E: ADVOCACY GROUP FEEDBACK

Advocacy Group Letter: Mount Work Coalition

FROM THE DESK OF

MOUNT WORK COALITION

February 12, 2021

Colin Plant, Chair CRD Board, and CRD Board Directors

Feedback to the CRD on the draft Solid Waste Management Plan

Please find feedback to the draft Solid Waste Management Plan (the Plan) from the Mount Work Coalition, a non-profit society that formed as a group of concerned citizens with a mission to provide voice and support for the protection and responsible stewardship of the Mount Work Park area through education, advocacy and research.

1. Expanding the landfill

The Plan includes a proposal to extend the Hartland landfill site and earmarks 73 forested acres of carbon sequestering trees to be removed to prepare the area for blasting and excavating the side of a mountain. This is not a 21st century solution to waste management.

The Plan was written through the lens of a business as usual mindset predicting the landfill will reach capacity and therefore need to be expanded no later than 2045 - rather than through a lens of retaining the size of the existing landfill without expansion by rolling out new aggressive programs to reduce the waste over the next two decades. With less waste being dumped in the landfill, there will be less leachate into the rivers and lakes in the area. The Plan requires concrete waste management actions such as dedicated funding for a public educational campaign and financial incentives to encourage startups and incentivize waste management businesses that reuse waste, such as scrap businesses and plastic and rubber recycling.

This biodiverse forest of 73 acres should be kept intact to provide a natural buffer between the park and landfill, to protect species at risk, to protect the lakes and

streams and to protect the human health of those using/living next to Mount Work Park directly beside the landfill. The existing trails should remain for the enjoyment of mountain bikers.

The Coalition is pleased to see that the Board at its February 10, 2021, meeting reiterated that it was prepared to consider a more aggressive approach to waste reduction a year following the submission of the SWMP this summer. We strongly urge the Board not to trigger the expansion of the current footprint of the landfill until the amended plan is completed by 2025. The much more aggressive best practice solutions including Zero Waste, Circular Economy and emerging waste to energy technologies will reduce methane emissions to net zero through a complete transformation.

We firmly believe that the CRD can attain its aspirational target of 125 kg per person per year by 2040 with waste reduction strategies already being contemplated such as Zero Waste Victoria; the proposed waste to energy IRM project in Esquimalt and a change in tipping fees application as we will explain later. This new target should be included in the amended SWMP by 2025.

The current plan does not address the climate emergency and the commitment of the CRD and a number of municipalities to become carbon neutral by 2050, continues dumping of over a fifth of total waste in the form of organic matter though banned in law creates more methane and is in direct conflict with the Province's stated Climate Action goals and will not enable us to meet our 2030 greenhouse gas emissions targets.

According to the World Meteorological Organization's bulletin, "Carbon dioxide levels continue at record levels, despite COVID-19 lockdown", approximately 40 per cent of methane comes from natural sources, such as wetlands and termites, but 60 per cent comes from human activities, including cattle breeding, paddyfields, mines, landfills and biomass burning. Nature is now sending us a message, through wind storms and wildfires, and we must act now to do our part, as we have the ability to curb harmful methane emissions from a landfill.

2. What alternatives to landfilling has the CRD considered?

Landfills are a 19th-century solution to waste disposal. Today there are significant alternative technologies that can generate value from waste products. Furthermore, it is clear that without taking a hard look at how we consume and create waste, we will not be able to address the climate challenge that threatens our environment.

Governments across the globe, supported by their citizens have been installing multi-pronged strategies to reduce waste through promoting circular economies, changing consumer behaviour such as banning single use plastics, and investigating alternative uses for waste to energy projects such as gasification now under consideration in Esquimalt. This multi-pronged approach should be a cornerstone to the region's solid waste management plan. It can eliminate the need to build a bigger landfill, instead moving us in the appropriate direction of zero waste. The CRD staff must work in partnership with other leaders using best practices:

- Esquimalt is looking to be an early adopter of IRM/gasification technology that would see their waste converted to energy
- The Regional District of Nanaimo is promoting the 4Rs by cultivating a circular economy; uses tipping fees to encourage waste diversion rather that waste dumping and plans to divert 90% of its waste by 2027. If RDN can achieve a target of 109 kg/person/ year, so should the CRD.
- San Francisco is a global leader in waste reduction, has an effective pricing strategy that uses cost incentives/disincentives between waste and recycling.
- Switzerland has 100% waste recovery where they use a combination of material recovery and incineration for energy
- Sweden recovers 99% of its waste, converting it into heat that warms homes, power buses and taxis.
- The City of Victoria released its Zero Waste Victoria Plan to reduce current waste to Hartland by 50% by 2040.

3. Traffic Diversion to Willis Point Road

The planned relocation of commercial dump traffic to Willis Point Road is part of the draft SWMP. This decision is premature, given the opposition to expanding a landfill in the 21st century, the movement to Zero Waste, a circular economy, and waste-to-energy technologies.

The CRD staff should revisit this decision based on the premise that the landfill will not be expanded and that other regional municipalities will be implementing new technologies to manage their own waste. With less waste being trucked to the landfill, there will be less traffic, no expansion and no reason to reroute traffic. The CRD should be able to construct internal roads and fill alternate cells closer to the existing entrance off Hartland Avenue.

4. Biosolids

The CRD Board reversed its longstanding ban on the spreading of biosolids on land and will be spreading toxic biosolids within the Hartland perimeter for up to 6-8 weeks a year while the Lower Mainland facility undergoes maintenance. CRD communication describes this as a temporary solution, which is absurd since once spread, biosolid toxins remain in the ground, waterways and air - they are not temporary. CRD characterizes the area around the dump as a rural area, which is incorrect - it is a semi-rural with local residential communities and schools very close to the dump area, and the regional tourist attraction of Butchart Gardens, concerned as they are downstream of the dump and use the water in Todd Creek. The area is also home to many organic farmers in close proximity.

The primary challenge with the decision to spread biosolids at the Hartland dump is the lack of scientific evidence to demonstrate that it is safe for the human and wildlife populations in the area. Biosolids, even treated to Class A standards, contain microplastics. The scientific community is now researching the effects of microplastics in our lakes, rivers and streams. As the basic tenet of good environmental governance is the precautionary principle – given the lack of scientific certainty, the decision should be not to spread the biosolids.

Biosolids contain over 300 chemicals. Some will survive the drying process, and any trace of toxic chemical even at the lowest risk is unacceptable and will do significant damage to the 16 species that are endangered or threatened in the area, including the Western Painted Turtle and the Western Screech-Owl. Biosolids soak into the ground water and the wetlands and the 16 at risk species will digest or absorb the chemicals from the biosolids, destroying these endangered wildlife.

5. End Reliance on Tipping Fees as the Primary Source of Funding for Hartland

Reliance on tipping fees to fund Hartland's operations is counter-intuitive to zero waste. The tipping fee model provides no material incentive to reduce waste; indeed it is a disincentive as is demonstrated by concerns to keep all waste disposal in the region. Tipping fees must be used to incentivize waste diversion as is being done in the Nanaimo Regional District and if alternate sources of funding are required to maintain the Landfill operation, a general tax levy may be required. This is a small price to pay to meet climate change goals.

6. Strategy to Optimize Landfill Gas Management

The Hartland landfill signed an agreement with FortisBC to collect methane from the landfill. We disagree with this strategy as it relies on a steady stream of decomposing waste being dumped into a landfill to feed the FortisBC system for a small amount of RNG. Expanding the landfill and relying on a small fraction of the resulting methane gas collection is contrary to the mandate for the region to reduce GHGs. The landfill must be sustainable into the future without relying on outdated expansions.

In Summary

Our mission is to protect the Mount Work Park region and ensure science-based decisions are made concerning the Hartland landfill activities that impact the parks. As the CRD has declared a state of climate emergency and a goal for carbon neutrality, we believe that expanding a landfill by removing a biodiverse carbon sequestering forest, moving dump traffic and spreading biosolids is contrary to this goal and will lead to an overall increase in carbon. There are opportunities for emissions reductions using new technologies, zero waste initiatives, and increasing carbon sequestration by not expanding the landfill as trees absorb CO2. Minimizing GHG emissions are critical for meeting the CRD's goals.

- Delay any approval for landfill expansion until an updated and amended plan is adopted in 2025.
- The amended SWMP submitted in 2025 must establish a target of 125kg/person/year by 2040.
- Notify the Ministry of Environment that the CRD intends to submit an amendment to the plan by 2025 with strategies for attaining this target including an aggressive Zero Waste program, and an independent analysis and testing of alternative technologies such as IRM/gasification/Waste to Energy.
- The Plan submitted in 2021 should contain a placeholder for the Esquimalt waste to energy project subject to a business case being completed.
- Conduct an independent environmental assessment prior to any plans to expand or alter the design of the landfill, including the spread of biosolids, to protect the natural ecosystem, wildlife, community health and the recreational users of the area.
- Strengthen the plan's Zero waste initiatives by adding concrete plans such as dedicated funding to create business incentives for entrepreneurs; create a public education campaign to draw awareness to Zero Waste, and

- use tipping fees to incentivize waste reduction instead of encouraging continued use of landfilling as a source of revenue
- Ensure protection of species at risk in Mount Work Park, we are requesting the BC Ministry of Environment reinstate its longstanding ban (2011 and 2013) on the spreading of biosolids, planned to begin in February 2021.
- Delay the decision to reroute landfill traffic to Willis Point Road until decisions are made to have regional municipalities manage their own waste with Zero waste and new waste to energy technologies.
- The Amended Plan by 2025 would be subject to full public consultation during its development to ensure the public has ample opportunity to engage in accordance with Ministry policy.

Elaine Klimke, Chair on behalf of Mount Work Coalition

cc: Russ Smith, Senior Manager, Environmental Resource Management

Larisa Hutcheson, General Manager of Parks & Environmental Services

Barb Desjardins, Chair, CRD Environmental Services Committee

Sources: https://public.wmo.int/en/media/press-release/carbon-dioxide-levels-continue-record-levels-despite-covid-19-lockdown

A Zero Waste Review of the Capital Regional District's Draft Solid Waste Management Plan



February 10, 2021

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1 CONTEXT

Under the *Environmental Management Act*, the Province of BC requires that each Regional District develop and implement a Solid Waste Management Plan (SWMP). These plans are to be renewed every ten years (previously every five years but now with an effectiveness review at five years) and require public consultation before submission to the Ministry of the Environment and Climate Change Strategy (the Ministry) for ministerial approval.

The Capital Regional District (CRD) last updated SWMP is from 1995 and though it has been amended over the years, the 2020 draft SWMP represents the first update since then.

This report is a review of the draft SWMP from a Zero Waste perspective, which is to greatly decrease the need for landfill expansion through minimizing waste with all of the concurrent benefits. The report will outline what Zero Waste is and why it should be pursued, followed by a review of the draft SWMP using the Zero Waste Hierarchy and a discussion of solid waste system funding.

2 ZERO WASTE

2.1 Definition

Zero Waste is "The conservation of all resources by means of responsible production, consumption, reuse, and recovery of products, packaging, and materials without burning and with no discharges to land, water, or air that threaten the environment or human health." This Zero Waste International Alliance (ZWIA) definition is peer-reviewed and is in contrast to "Zero Waste to Landfill" which is an industry-created definition meant to promote burning of waste and often requires no changes in separation of materials nor reduction of waste. Many organizations, including the City of Victoria, are using the ZWIA definition to provide the vision of what their actions are driving towards. While some may focus on the elimination of waste at the end of pipe, the key aspect is the conservation of resources and eliminating problematic materials and products, starting at the design stage. The highest level of recognition as a Zero Waste Community by ZWIA is when a local government has reduced disposal (to landfills, incineration and the environment) by 90% or more but communities are encouraged to embark on the process beginning with the level "Working Towards Zero Waste". 2

2.2 Zero Waste Hierarchy

To aid in understanding the scope of policies and strategies that are part of Zero Waste plans and to evaluate them, ZWIA developed a hierarchy (see Appendix A). The Zero Waste hierarchy defines each level of the hierarchy and includes the guiding questions, principles and definitions. Zero Waste is more than just having no waste but includes systemic changes to our ways or producing and consuming materials starting at the top of this hierarchy.

The levels of the hierarchy are shown in Figure 1. The upper levels of the hierarchy are larger to emphasize that the most benefit in terms of the guiding principles arises from actions taken in these areas. The top three levels help to prevent waste while recycling and composting put the materials back in the useful loop. Material recovery

¹ Zero Waste International Alliance (2018). Definition accessed at http://zwia.org/zero-waste-definition/.

² Zero Waste International Alliance (2014). Zero Waste Community Certification. Accessed at http://zwia.org/zero-waste-community-certification/.

can put further materials back in the loop or sequester materials that would be harmful to recirculate (such as mercury or asbestos). Residuals management looks at what can be learned from what remains to continually improve Zero Waste systems. Destructive disposal systems are deemed unacceptable for many reasons. They destroy materials and thus the materials and the embodied energy³ are lost; the technology is usually very expensive to both build and operate, and takes years to build so the opportunity costs⁴ are high; all atoms going in must come out in some form and sometimes new more harmful molecules (such as dioxins and furans) are formed so pollution is a concern, and pollution reduction or capture technologies are expensive and do not fully mitigate the issue; the energy produced is often carbon-based with significant greenhouse gas impacts; and there is still residual waste to manage in landfills. This clear stance is in contrast to the pollution prevention hierarchy still used by the Province⁵ which has the steps of Reduce, Reuse, Recycle, Recovery (materials and/or energy) and then Residuals Management. The Zero Waste Hierarchy was developed, in part, based on the experience of Europe where waste to energy or incineration was used extensively at significant expense but with harmful consequences and no real reduction in the throughput of materials.⁶ Both hierarchies are designed to be planning tools, starting at the top, and the provincial website states that "once all achievable opportunities at a higher level have been taken, only then should the next level be looked at."

Figure 1 Zero Waste Hierarchy



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³ Embodied energy is the energy all along the lifecycle that it took to make and deliver the products.

⁴ Opportunity costs are what other actions were not taken due to the resources (staff, time or money) being spent elsewhere.

⁵ Ministry of Environment and Climate Change Strategy (2020). 5R pollution prevention hierarchy. Accessed at https://www2.gov.bc.ca/gov/content/environment/waste-management/zero-waste.

⁶ GAIA (2020). 5 reasons why Europe's garbage burning is a big problem. Accessed at https://www.no-burn.org/europewasteburning/.

⁷ Ministry of Environment and Climate Change Strategy (2020). 5R pollution prevention hierarchy. Accessed at https://www2.gov.bc.ca/gov/content/environment/waste-management/zero-waste.

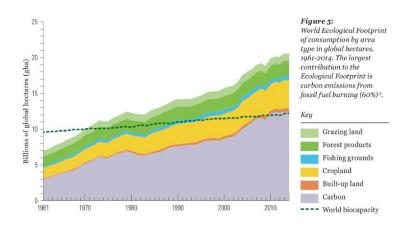
2.3 Circular Economy

A related concept to Zero Waste is the Circular Economy, with both having roots in the Cradle to Cradle concept of McDonough and Braungart.⁸ Like Zero Waste, the Circular Economy also looks to design out waste and pollution, keep materials and products in use and regenerate natural systems.⁹ Both concepts propose to move from a linear take-make-waste system to a circular model. This concept helps to highlight the employment and economic opportunities from reducing material throughput and waste and has growing momentum. The provincial waste planning guideline recommends both concepts be part of solid waste management plans.¹⁰

2.4 Why Zero Waste

As noted, Zero Waste is about more than having no materials for disposal, it is about reducing our footprint on the planet. Consumption patterns globally are not sustainable (see Figure 2 below). Collectively humans use more than one planet's worth of area to provide goods and absorb wastes. This results in an ecological deficit where resources are not replenishing nor wastes absorbed to match the rate of consumption of materials or production of wastes. Growing and extracting materials and producing products has resulted in habitat and species loss, diminished soil quality, increased energy and water use, greenhouse gas emissions and other forms of pollution as well as the resulting solid waste. In addition to these ecological symptoms, there are also social ones such as inequity, injustices and human health risks. We are all starting to see the consequences of this, locally and globally.





⁸ McDonough, W. & Braungart, M. (2002). Cradle to Cradle: Remaking the Way We Make Things. More info at https://mcdonough.com/cradle-to-cradle/.

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⁹ Ellen MacArthur Foundation (2020). Accessed at https://www.ellenmacarthurfoundation.org/circular-economy/concept

¹⁰ BC Ministry of Environment (2016). A Guide to Solid Waste Management Planning. Accessed at https://www2.gov.bc.ca/assets/gov/environment/waste-management/garbage/swmp.pdf. Page 16.

¹¹ World Wildlife Fund (2018). Living Planet Report 2018. Accessed at https://wwf.panda.org/knowledge hub/all publications/living planet report 2018/

Figure 3 below¹² shows that Canada and the US use a disproportionate amount of resources and so need to do more than other regions to decrease consumption of materials and production of wastes. To remedy this, we need to change to Zero Waste and Circular Economy systems. We also need all parties to do their part, whether it is federal, provincial and municipal governments, and businesses pursuing Zero Waste Strategies to citizens choosing purchases wisely and sharing or renting items.

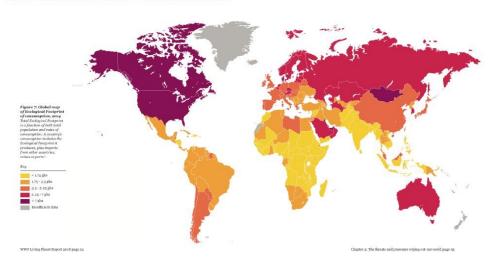


Figure 3 Global Map of Ecological Footprint of Consumption

In addition to the environmental and social reasons to pursue Zero Waste, there is also a strong business case for it as a report commissioned by the Ministry showed with a net economic benefit, an increase in GDP and generation of income tax revenue.¹³ There are many jobs and business opportunities that come with the pursuit of Zero Waste.

There is momentum building for Zero Waste and Circular Economy initiatives globally. In the EU, many cities have signed on to the Circular Cities Declaration. ¹⁴ The federal and provincial governments are also planning to take more steps and both have had recent papers out for feedback on some of their next steps. The CRD is well-placed to be a leader in this with the City of Victoria pushing for Zero Waste, Saanich's recent adoption of a plastic bag ban, neighbouring Regional Districts setting good examples, expertise within local academia and the community, a growing number of Zero Waste businesses, and broad support from citizens and environmental groups.

¹² Ibid.

¹³ Hood, I. (2013). Zero Waste Business Case. Accessed at https://www2.gov.bc.ca/assets/gov/environment/waste-management/industrial-waste/industrial-waste/zero waste business case draft.pdf.

¹⁴ Circular Cities (n.d.). European Circular Cities Declaration. Accessed at https://circularcitiesdeclaration.eu/fileadmin/user_upload/Images/Pages_Images/Circular_City_Declaration/CircularCitiesDeclaration.pdf.

2.5 Role in Climate Change

Key elements of direct emissions from the solid waste management system include gas released from landfills (usually methane and carbon dioxide as a result of organic materials breaking down in anaerobic conditions) and transportation of materials from collection until the final destination. Landfill gas can be captured but the draft plan notes that only 68% was captured in 2018 at the Hartland Landfill. Ministry best practices aim for 75% of the gas (though some systems report higher capture rates) meaning that significant amounts of gas, at least half of it methane, escape. This is especially problematic as methane is a very powerful GHG with a shorter lifespan (an impact of 84-87 global warming potential over a 20 year time span rather than 28-36 of 100 year time span is used). There can also be significant emissions from burning of waste but this is not the case in the CRD at this time. The capture is the capture of the capture is the capture in the capture is used.

Greenhouse gas (GHG) emissions are often looked at from a sector perspective as dictated by the Community Energy and Emissions Inventory protocol and from this view waste makes up 9% of the 2017 CRD emissions with buildings (36%) and on-road transportation (55%) making up the remainder. However, when looking at emissions from a systems perspective as Figure 4 below shows where all of the upstream emissions for the provision of goods, food and other consumption are included, it is apparent that choices of consumption and wastefulness have a bigger impact on GHGs. When the full ecological footprint is considered, it is clear that consumption choices have a very large impact. This figure shows the comparison for the City of Victoria, which was one of the pilot communities for developing this tool, though other studies have found similar if not identical results.

¹⁵ BC Ministry of Environment (2011). Technologies and Best Management Practices for Reducing GHG Emissions from Landfill Guidelines. Accessed at https://www2.gov.bc.ca/gov/content/environment/waste-management/garbage/landfills.

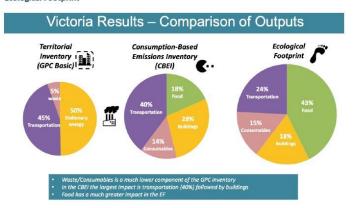
¹⁶ US EPA (2020). Understanding Global Warming Potentials. Accessed at https://www.epa.gov/ghgemissions/understanding-global-warming-potentials#Learn%20why.

 $^{^{17}}$ Using data from Metro Vancouver's financial plan and 2019 Biennial report, despite handling only % of the region's solid waste, the Burnaby incinerator's operating costs were more than double the cost per tonne of the landfill and emitted more than double the GHGs per tonne of the landfill.

¹⁸ Moore, J. & Hallsworth, C. (2018). ecocity Footprint Tool -Pilot Project Results Webinar. Accessed at https://static1.squarespace.com/static/5ba7f601a09a7e3943945c4e/t/5bd28b31a4222fa1ffa274d3/1540524851172/Tool+Results+Webinar.pdf.

¹⁹ Stolaroff, J. (2009). Products, Packaging and US Greenhouse Gas Emissions. Accessed at https://www.researchgate.net/publication/237808802_Products_Packaging_and_US_Greenhouse_Gas_Emissions #pf5.

Figure 4 Global Protocol for Community Emissions (GPC) versus Consumption-Based Emissions Inventory (CBEI) versus Ecological Footprint



Because these upstream emissions are not counted in the current scope of the local government reporting, they are usually ignored and so both climate action and solid waste plans often do not include strategies to address them. They still exist however, and a study for the C40 Cities suggested "urban consumptions-based emissions must be cut by at least 50% by 2030 to maintain the possibility of keeping global temperature rise below 1.5 C."²⁰ Of the cities examined for that study, 85% of the emissions associated with goods and services consumed within their boundaries are imported from elsewhere. This same report goes on to advocate for ambitious action in the next ten years, noting the need for high income urban areas to reduce the climate impact of consumption by 2/3 in the next decade. While each of these studies uses slightly different methodologies and cover different geographies, the bottom line is that consumption of materials, including food, has a GHG impact at each stage of the process from growing or extracting resources to manufacturing to sales to home or business to disposal. By reducing wasteful and unnecessary consumption, GHGs can be reduced more significantly than with a sole focus on waste diversion (recycling or composting) and far, far more than any energy recovery system would. The Closing the Loop report found that aggressive Zero Waste policies could save 6.2 million tonnes of CO₂e by 2040 while creating 7000 new green jobs in BC.²¹ The City of New York's One NYC 2050 Plan also acknowledges that "carbon neutrality necessitates New York City achieving zero waste."²² The City of Amsterdam's Circular Strategy

²⁰ C40 Cities (2019). New Research Shows How Urban Consumption Drives Global Emissions. Accessed at https://www.c40.org/press releases/new-research-shows-how-urban-consumption-drives-global-emissions.

²¹ Lee, M., Legg, R., Maxwell, S. and Rees, R. (2013). Closing the Loop -Reducing Greenhouse Gas Emissions and Creating Green Jobs Through Zero Waste in BC. Accessed at https://pics.uvic.ca/sites/default/files/uploads/Closing%20the%20Loop...pdf.

²² The City of New York (2019). One NYC 2050 Building a Fair and Strong City. Accessed at http://lw3f31pzvdm485dou3dppkcq.wpengine.netdna-cdn.com/wp-content/uploads/2020/01/OneNYC-2050-Full-Report-1.3.pdf

notes that a circular economy is needed to stay within planetary boundaries and is part of their path to climate neutrality.²³ They also use doughnut economics²⁴ and recognize the need for social justice.

This realization that consumption drives a significant portion of GHG regardless of where the actual emissions may occur is why many progressive communities are looking at adopting consumption-based emissions inventories to help them better understand their impact and develop suitable strategies. Looking at waste and GHGs with this lens changes the focus from the traditional one: what we discard from our homes, institutions and businesses, to what we choose to consume, how we do that (owning versus sharing, reusable versus disposable), how long we keep the items in use and then how we discard them.

As noted in the Regional Climate Action Strategy,²⁵ which includes a goal to minimize waste generation, there are many co-benefits of climate action and similarly there are also many co-benefits from pursuing Zero Waste which go beyond less waste and GHGs.

The Ministry's guidelines for solid waste planning recommend that plans address the climate impacts of waste. According to the CRD website, ²⁵ "in February 2019, the Capital Regional District (CRD) Board identified Climate Action & Environmental Stewardship as a priority for the region and approved a motion to declare a climate emergency... The CRD is developing and implementing strategies to address this issue." A strengthened Solid Waste Management Plan could be one of those strategies.

Finally, it is important to acknowledge that while GHGs alter the global climate, the impacts can be seen locally, here in BC experienced as increased forest fires and smoke, altered rainfall patterns (droughts and floods) and loss of species, which will have knock-on effects and costs to many communities and businesses. It is through our collective global action to reduce the GHG emissions that the local impacts can be minimized.

3 REVIEW OF DRAFT PLAN

The draft SWMP was reviewed through the lens of Zero Waste and using the Zero Waste Hierarchy. Each level of the hierarchy is noted below as well as the plan direction and supporting systems.

3.1 Plan Direction

The plan adopts and strengthens the guiding principles (including Zero Waste and the Circular Economy) that are recommended by the Ministry.²⁷

²³ Municipality of Amsterdam (2020). Amsterdam Circular 2020 -2025 Strategy. Accessed at http://carbonneutralcities.org/wp-content/uploads/2020/06/Amsterdam-Circular-2020-2025 Strategy HighRes.pdf.

²⁴ Doughnut economics aims to have an economy that is within the ecological boundaries of the planet while providing the basic needs of its citizens (social boundaries).

²⁵ CRD Regional Climate Strategy (2017). Accessed at https://www.crd.bc.ca/docs/default-source/crd-document-library/plans-reports/climate/2017-04-12 regionalclimateactionstrategy final.pdf?sfvrsn=da2e32ca 18.

²⁶ CRD (2019). Climate Action webpage. Accessed at https://www.crd.bc.ca/project/climate-action.

²⁷ BC Ministry of Environment (2016). A Guide to Solid Waste Management Planning. Accessed at https://www2.gov.bc.ca/assets/gov/environment/waste-management/garbage/swmp.pdf.

The goals for the plan are to:

- To surpass the provincial per capita waste disposal target and aspire to achieve a disposal rate of 125 kg/capita/year.
- 2. To extend the life of Hartland Landfill to the year 2100 plus.
- 3. To have informed citizens that participate effectively in proper waste management practices.
- 4. To ensure that the CRD's solid waste services are financially sustainable.

As the preface of this section states these are aspirational, these goals could be far more inspiring. The guiding principles include a Zero Waste approach and so the aspirational target should be Zero Waste, rather than 125 kg/capita/year. If that goal is seriously pursued then the lifespan of the Hartland Landfill could be greatly extended and its role could be more as a hub for materials, research and education than for waste disposal. The role of citizens in a Zero Waste and circular economy system should be more than as correct sorters of materials, but instead as active participants developing a vibrant circular economy that minimizes material throughput and environmental harms while maximizing local benefits. Businesses, institutions and other sectors should also be actively engaged. It is appropriate to ensure the long-term financial stability of the solid waste services.

The plan uses the pollution prevention hierarchy which covers many of the same aspects as the Zero Waste Hierarchy but misses the top level where the systemic rethink and redesign considerations are included. The pollution prevention hierarchy includes energy recovery as acceptable (unlike the Zero Waste one and places it above residual management).

From a starting point of 382 kg/capita in 2019, targets for the per capita disposal rate are set at 340 kg or less for the third year, 285 kg for the fifth year and 250 kg for the tenth year. It also should be noted that the CRD has been close to the provincial target of 350 kg/capita for two of the past five years and so while this may be a stretch target for some regions, it may not be rigorous enough for others including the CRD.

The importance of stretch goals can be seen from history. In 1989, BC set a goal to reduce the average per capita disposal rate by 50% by the year 2000.²⁸ During those years, waste disposal per capita in the CRD fell from 654 kg/capita to 399 kg/capita. The target of 327 kg was not reached but the drop was significant. Since then the per capita number has fluctuated between 352 and 454.

In comparison, the City of Victoria has a target of 50% less waste disposed by 2040 and fully circular by 2050.²⁹ Victoria represents 1/3 of the waste going to the Hartland Landfill. The C40 Cities has a Zero Waste Declaration (to which Vancouver is a signatory) which sets a goal of 50% less waste disposed by 2030 (compared to 2015).³⁰ The equivalent for the CRD would be 172 kg/capita. The C40 Declaration also sets targets for waste generation (as in all materials discarded which includes waste, recycling and organics) to be 15% less and for diversion to increase to 70% by 2030. The cities commit to biannual public reporting. While the CRD draft plan does not show the diversion rate, Figure 1 of Zero Waste Victoria shows that its diversion rate is 51%.³¹ The Regional District of Nanaimo (RDN)

²⁸ Government of Canada (2006). An Analysis of Resource Recovery Opportunities in Canada and the Projection of Greenhouse Gas Emission Implications. Accessed at https://www.rcbc.ca/files/u3/RR-opport-data-report.pdf.
²⁹ City of Victoria (2020). Zero Waste Victoria. Accessed at https://www.victoria.ca/EN/main/residents/climate-change/waste-reduction.html.

³⁰ C40 Cities (n.d). Advancing Towards Zero Waste Declaration. Accessed at https://www.c40.org/other/zero-waste-declaration.

³¹ Same as footnote 28

had comparable waste per capita to the CRD (347 kg in 2014 -RDN to 369 kg for the CRD) and yet their target is far more aggressive at 109 kg by 2027.³²

Recommendations:

- Adopt Zero Waste as the goal and engage all sectors of society in pursuing this.
- Adopt the Zero Waste Hierarchy as a guide.
- Adopt stronger targets (similar to the Regional District of Nanaimo).
- Gather information and add targets for reduced waste generation and waste diversion that at least match
 the C40 Zero Waste Declaration.

3.2 Rethink/Reconsider

Under the rethink/reconsider level of the hierarchy, the CRD draft plan includes some good measures. Developing and implementing a purchasing policy can encourage production of products made from reused, recycled or sustainably-harvested renewable, non-toxic materials and products that are durable, repairable, reusable, fully recyclable or compostable, and easily disassembled. The purchasing policy could also improve the market for the finished compost material. This should be developed in partnership with member municipalities as noted but also regional districts, universities, the provincial government, and institutions to maximize the impact. The CRD could join the Canadian Collaboration for Sustainable Procurement to maximize the impact and reduce the work involved in research. An annual report back to the Board as happens for the City of Vancouver is recommended. Incentives are another key component and the plan includes a fund for waste reduction (action 2B) and Pay As You Throw (PAYT) for tipping fees. A key one needed is to have higher tipping fees (more on tipping fees in section 4), ideally matching the CVRD fees to prevent waste migration and provide stronger disincentive to wasting. Additional fees will help to fund programs. The CRD has differential fees (free for recycling and Household Hazardous Waste (and lower for yard waste than garbage)³³ however the charge for kitchen scraps is higher than for waste which would encourage putting kitchen scraps in the waste. In addition, there is no surcharge or penalty for mixed waste loads such as for the Sunshine Coast, Whistler and Squamish, where fees may be double if the waste has a significant amount of banned materials (including recyclables and organics). The Regional District of Kootenay Boundary charges five times the tipping fee for loads with banned recyclable materials.³⁴ In addition to PAYT at the landfill, the CRD should work with member municipalities to have PAYT at the curb and elsewhere that makes it progressively more expensive by weight or volume to waste.

Other areas that need addressing for fees are for tires and unsecured loads. The fees for rimmed tires may be a disincentive. Work should be done with Tire Stewardship BC and the Ministry to ensure that the Extended Producer Responsibility (EPR) program is covering all costs associated with their products including the handling of rimmed tires so that the landfill does not need to charge fees to the end user. Unsecured loads can create litter enroute to the disposal facilities. One way to prevent this is to charge an additional fee for loads arriving unsecured as is done by many other regional districts.

 $^{^{32}}$ Regional District of Nanaimo (2018). Regional District of Nanaimo: Solid Waste Management Plan -Planning for the Future of Our Waste -Road to 90% Waste Diversion. Accessed at

https://www.rdn.bc.ca/sites/default/files/inline-files/2018%20SWMP%20Amendment 1.pdf.

³³ CRD (2020). User Guide Hartland Depot. Accessed at https://www.crd.bc.ca/docs/default-source/recycling-waste-pdf/hartlanduserguide.pdf?sfvrsn=88e2c3ca 8.

³⁴ Regional District of Kootenay Boundary (n.d.). Garbage, Compost & Recycle. Accessed at https://rdkb.com/Utilities-Waste/Garbage-Compost-Recycle/Landfill#mckelvey.

In 3.8 Residual Management, the need for understanding what remains in the waste will be highlighted but this information should feed back into systems change. Items that are not recyclable nor compostable need to be identified and this feedback needs to inform the federal and provincial directions for what materials may need to be phased out or regulated into an EPR program.

This plan can help to increase the local economy, through procurement policy and fostering local businesses that reduce waste. The plan could include actions to measure and promote this. For example, the Vancouver Economic Commission reports on the green local jobs created through the Greenest City Action Plan. There could also be a specific working group to develop the Local Circular Economy that goes beyond Plan Monitoring Advisory Committee members and engages citizens, businesses, academia and others to develop Zero Waste businesses beyond what the CRD already has. The CRD is well-placed to do this given that there is a wealth of expertise (the University of Victoria and the Provincial Government is within its boundaries), there are numerous environmental non-governmental groups like One Planet Saanich, and that there are already a host of Zero Waste businesses in place. It is key to get the mindset of citizens and businesses to change. This can come from education programs, bans on single use and commonly wasted items, and be part of solutions designed to encourage people to consume less.

Leading by example is another key strategy. Leadership can be demonstrated through in-house programs such as employee education; increased use of electronic documents; double-sided copying and printing and only when necessary; decreased use of non-recyclable paper; use of cloth towels or electric hand dryers in rest rooms; and where packaging is required in food operations, using only reusable and recyclable containers. Use of standard signage and bins in appropriate collection areas can also decrease the corporate waste.

Recommendations

- Increase tipping fees to align with neighbouring regional districts, ensure kitchen scraps are at a lower fee
 than the waste and add a mixed waste fee at double or more the regular waste tipping fee to encourage
 waste diversion.
- Work to address fees on rimmed tires.
- Add a fee for unsecured loads.
- Add an action to promote the local circular economy potential.
- Develop a program for the CRD corporate entity to model Zero Waste actions.
- Join the Canadian Collaboration for Sustainable Procurement.
- Have the CRD lead by example.
- Work with federal and provincial government on policies to reduce material throughput and waste.

3.3 Reduce

Strategy #1 Continue and Enhance Education Programs

Reduction is critical area for change and source reduction and the elimination of problematic materials should be the main focus. Reducing the materials at the source can then be supported by behaviour change components, not just incorporated but as the key driver for new and existing programs. The expansion of education to multifamily and ICI sectors is good as is expanding the K-12 programs to include the circular economy. While supporting

³⁵ Vancouver Economic Commission (2018). Green Economy. Accessed at https://www.vancouvereconomic.com/focus/green-economy/.

³⁶ Project Zero (2020). Accessed at https://www.project-zero.ca/resources.

environmental stewardship recognition is noted, it should include awards, labelling, accreditation and other forms of public recognition. In addition to the actions already listed, these could be added as well:

- Partner with other jurisdictions to share materials (for example, consider rolling out Think Thrice -Metro Vancouver's textiles campaign).
- Create targeted behaviour change campaigns based on the needs shown in the waste composition studies.
- Monitor results with ongoing waste audits and modify campaigns based on the feedback.
- Consider partnering with other organizations (not just product stewards): environmental groups, universities, the Ministry, and others to test out pilot programs. Share the results with other jurisdictions.
- Instead of just engaging residents on solid waste matters, work to promote the Zero Waste concept and
 increase avoidance of waste-generating materials and products, and diversion for all residents and
 businesses. Help citizens to understand the environmental footprint of their purchases and how to
 evaluate different options.
- Consider a waste or sustainability-focused newsletter like the Regional District of Nanaimo and City of Vancouver have.
- Foster and promote the refill, reuse, sharing, rental, and repair businesses in the region.
- Enhance and encourage more repair cafes such as those in Sooke, Fairfield and North Saanich.
- Conduct a toxics reduction campaign to reduce the amount of hazardous materials used.

Strategy #2 Encourage Waste Prevention

The actions in this strategy are also key for waste reduction and include promoting reduced consumption and consumer responsibility, supporting single-use item reduction efforts, promoting better packaging options and advocacy. These actions are sound but it is unclear how extensive they will be or not. Additional actions could include:

- Ensuring access to drinking water instead of bottled water by mapping it out as <u>Metro Vancouver</u> has
 done
- Developing a regional reusable cup share programs as the <u>City of Freiburg</u> has and use the same model for takeout containers.
- Working with local partners to develop and promote sharing services such as for reusable mug and takeout containers as well as other services.
- Work to reduce waste at the source and eliminate problematic materials including bans where possible.
- Collaborating with other local governments (and non-governmental organizations) to increase the efficacy
 of the advocacy to higher levels of government.
- Develop a plastic reduction strategy to reduce the use of plastics, plastic waste and microplastics.
 Collaborate with other governments as well as businesses. The next ten years will eb a critical time for this.
- Developing a program to encourage renovation of buildings over demolition.

Strategy #3 Support Reduction of Avoidable Food Waste

A strategy addressing food waste is sound and could be strengthened by setting a food waste reduction target. The actions to support residential and ICI food waste reduction, and food recovery organizations, as well as advocating for clarity and education on best before dates are suitable but the degree of action is unclear.

Given the large percentage of single family homes and the amount of kitchen scraps and yard waste generated, consideration should be given to:

Continue with the Love Food Hate Waste program but strengthen its implementation.

- Work with partner organizations to decrease food waste.
- Develop a program to increase wildlife-friendly backyard composting. This is considered reduction as the
 material does not need to be collected nor transported and it can replenish the nutrients in the gardens.
- Grasscycling and xeriscaping can also be encouraged to reduce the amount of yard waste.

3.4 Reuse

Strategy # 4 Support Reuse Activities in the Region

This strategy has actions to continue support for reuse organizations; support of rental, reuse and sharing programs; and investigating free stores at facilities. Other actions should include:

- Develop a sharing economy strategy that identifies the top priorities³⁷ could result in the option to borrow
 a wide-range of items like York Region's <u>Lendary</u>. Support local sharing systems or set up ones to fill in the
 gaps (bikes, tools, cars, toys, kitchen gadgets).
- Hosting a ReBuild it Centre at Hartland.
- Mapping out local resources for sharing, rental, reuse, and repair. See <u>Portland</u> as an example.
- Hosting or supporting local repair cafes like in Metro Vancouver.
- Set reuse/refill targets across CRD buildings/spaces and invest in infrastructure for this.
- Support reusable diapers systems as household hygiene is a significant waste segment.
- Advocate for the Right to Repair, mandatory warranties, time frames for parts availability, requirements for online manuals, and plans for components
- Advocate for EPR programs to be responsible for supporting repair and reuse of their products (where suitable).
- Ask for federal and provincial investment in reuse, repair, refill, etc. and circular systems for scaling local initiatives.
- Incentivize house moving and construction material reuse through regulatory strategies, enforcing limits
 on waste generation and expanding environmental obligations. This should be done in partnership with
 member municipalities.

3.5 Recycle

Table A of the Waste Composition study³⁸ (which is a more detailed look at the data in Figure 4.2 of the draft plan) shows that over 50% of the waste is comprised of materials that are banned or could be recycled. This highlights the needs for more education and enforcement of the bans. Products and packaging covered under the Canadian Council of Ministers of the Environment Canada-wide Action Plan for Extended Producer Responsibility³⁹ represent 61% of the waste and highlights the need for the Ministry to follow through on its 2009 commitment to require producer responsibility systems for Institutional, Commercial and Industrial (ICI) Packaging and Printed Paper (PPP); textiles and carpet; furniture; and construction and demolition materials (though the target date was 2017). The Ministry took a step towards parts of this with its recent Discussion Paper but the CRD must continue to play a strong role in pushing for complete and speedy delivery of the Canada-wide Action Plan.

 ³⁷ One Earth (2015). Local Governments and the Sharing Economy. Accessed at http://www.localgovsharingecon.com/uploads/2/1/3/3/21333498/localgovsharingecon report full oct2015.pdf.
 38 Tetratech (2016). 2016 Solid Waste Stream Composition Study. Accessed at https://www.crd.bc.ca/docs/default-source/recycling-waste-pdf/WasteCompositionStudy2016.pdf?sfvrsn=baab36ca_4.
 39 Canadian Council of Ministers of the Environment (2009). Canada-wide Action Plan for Extended Producer

³⁹ Canadian Council of Ministers of the Environment (2009). Canada-wide Action Plan for Extended Producer Responsibility. Accessed at https://www.ccme.ca/files/current_priorities/waste/pn_1499 epr_cap_e.pdf.

Many of the strategies in the CRD draft plan relate to recycling for different waste generating sectors (residential - single family and multifamily; ICI; construction and demolition; and public spaces). They are noted here along with ways to enhance the plan.

Strategy #7 Increase Residential Diversion

Actions for this strategy include promoting diversion, working with service providers to support depot diversion, encouraging local processing and markets and developing tools for event recycling. Additions could include:

- For events, the CRD should work with member municipalities to require zero waste plans to be part of
 event permitting process.
- The grey box system for glass collection, such as the City of Vancouver uses, should be examined to see if this could increase diversion.
- Work with service providers to do more checks, education and enforcement of disposal bans at point of collection.

Strategy #8 Increase Multi Family Diversion

Actions include supporting diversion through education, working with partners to develop source separation requirements, developing a policy guide and collaborating with stakeholders to support recycling. These are all suitable and good examples exist elsewhere that can be used.

 A review should be done to make sure the Recycle BC program covers all the appropriate multifamily buildings in the CRD.

Strategy #9 Increase ICI Diversion

Actions include providing resources such as a business waste reduction liaison, advocating EPR for ICI packaging and paper, creating a toolkit, encouraging municipalities to require waste management plans with business licenses, developing policy for ICI space and access requirements, working with partners on source separation requirements and investigating disposal ban enforcement of generators. These are all suitable and good examples exist elsewhere that can be used.

Strategy #10 Support Existing and New EPR Programs

These actions are to advocate for expanded EPR programs, standardized programs and return-to-retail opportunities. It also looks to work with the stewards to increase consumer awareness of programs. Advocacy is the main element for this and the CRD can also:

- Work to ensure that the EPR programs are fully delivering on their obligations including doing more on the first levels of the hierarchy.
- Ask that the Province meet its commitments to the Canada-wide Action Plan for EPR in a timely fashion.
- Work with other local governments to ensure the programs are as effective as possible and that local governments have a voice in program delivery and plans.

Strategy 12# Increase Construction, Renovation and Demolition Material Diversion

The actions include a clean wood waste ban and looking at surcharges for mixed waste loads along with programs for hazardous materials. In addition to this, the CRD could:

- Develop a Construction and Demolition materials hub at Hartland (as the City of Vancouver is investigating).
- Form a Construction and Demolition working group to determine best practices
- Require deconstruction not demolition (building on <u>Metro Vancouver's model bylaw</u>).
- Charge a waste levy on materials to drive diversion and track data.
- Ask the provincial government to work towards a building code that incorporates future deconstruction needs and factors in embodied carbon and to create a deconstruction step code.
- Work with province to include design guidelines in Building Code to ensure adequate space for waste sorting in new developments (both in unit and in building). <u>Whistler</u> is an example of a jurisdiction that has worked with existing buildings.

Strategy #13 Encourage Proper Public Space Waste Management Activities

The actions include developing educational materials, promoting alternatives to illegal dumping, developing a regional approach to prevention and bylaws, work on reporting systems and investigate large bulky item disposal. Other actions should include:

- For bulky disposal, the CRD should advocate for the promised EPR programs for furniture, mattresses and carpet and ensure that programs for bulky items have a pickup component.
- The CRD asking that the Recycle BC program is required by the Ministry to deliver service in public spaces as noted in the Recycling Regulation.

Additional Recommendations:

- Developing common regional signage to assist in correct sorting of materials. This should be done in
 conjunction with member municipalities, businesses and EPR programs. An example of this has been done
 by the <u>Squamish-Lillooet Regional District</u>.
- Banning materials before EPR programs exist. For example, Metro Vancouver have banned mattresses
 from their facilities and this ensures materials for the mattress recycling businesses that have arisen.
- Working with service providers to provide biweekly service for curbside garbage collection and weekly service for organics pickup. This has proven to reduce waste in other regions.⁴⁰
- Targeting funding towards recycling materials that are not currently recycled by encouraging non-profit
 and private sector innovation such as in the RDN's plan.
- Educate around and enforce the bans. Feedback at each step of the process (at collection, at transfer and
 at the landfill) is essential to help educate waste generators on how to reduce their waste. This will
 require partnership with other organizations that deliver these waste collection and management
 services. This could require friendly waste educators monitoring collection runs and cameras on waste
 trucks checking each tip.

3.6 Compost

The 2016 Waste Composition study⁴¹ (Table A, page 2) shows that 10% of the total waste was avoidable food waste and another 1.6% was of donatable quality. Another 7% was the type of material that could have been composted in backyard composters. These components are 18.6% of the waste compared to all organics at 21.1% of the waste stream. This shows that a strong focus on food waste prevention and a program to encourage backyard composting could significantly reduce the amount of organics that need to be collected and processed.

⁴⁰ Clean 50 (n.d). City of Surrey -Rethink Waste!. Accessed at https://clean50.com/projects/city-of-surrey-rethink-waste/.

⁴¹ Tetratech (2016). 2016 Solid Waste Stream Composition Study. Accessed at https://www.crd.bc.ca/docs/default-source/recycling-waste-pdf/WasteCompositionStudy2016.pdf?sfvrsn=baab36ca 4.

This could reduce the costs for that infrastructure. It also highlights the risk in relying on the energy from organic material if the infrastructure is not scaled appropriately. The goal of composting should be high grade compost to support regenerative agriculture. This not only reduces waste but can help to support food security and resilience.

Strategy #11 Increase Organics Diversion and Processing Capacity

This strategy addresses some of the present issues and has actions to promote diversion, develop a processing facility, support compost markets and to develop guidelines for use of compostable products and packaging.

Recommendations:

- Consider also decentralized composting for high generation areas.
- Processing for the rest scaled to consider the reduction through reduced food waste and backyard composting.
- Education and enforcement for bans.
- Identify and develop other end market.

3.7 Recovery

While no specific strategies were in the plan under recovery, further work to reduce the use of hazardous materials and increase the coverage of hazardous materials under EPR programs should be done.

3.8 Residual management

Two strategies were noted under residual management. The Zero Waste Hierarchy recommends using existing landfills and managing them well (using best practices for gas, leachate, monitoring, etc.). This plan follows these recommendations.

Strategy #14 Optimize Landfill Gas Management

Capturing landfill gas helps to reduce the impacts of past mistakes (putting organics in the waste) but no system captures all of the emissions and there is still a loss of nutrients from the soil. There is also a risk that the drive to capture landfill gas takes precedence over the more beneficial reduction of organic waste and composting what remains. Caveats on this strategy are to ensure that the need to fulfill the contract with Fortis does not conflict with organics reduction strategies and that food waste prevention, back yard composting, support of practices to decrease yard waste, and other strategies higher up the hierarchy take precedence over the production of landfill gas. Ensure the systems are scaled appropriately to the intended volume of organic materials, not the current level

Strategy #15 Enhance Hartland Disposal Capacity

The actions include reviewing ban enforcement levels (subject to recycling market conditions), use best practices at the landfill, develop design options to maximize capacity and conduct research into emerging technologies. One of the key ways to preserve capacity is to increase ban enforcement levels (not just review them) and to add new bans. As much of the material could be diverted already, strengthening this system along the disposal chain will be key. The CRD is to be commended for planning ahead but given that this plan is for ten years with an effectiveness review at five years, it may be premature to be developing additional capacity, especially when capacity can last longer through more aggressive Zero Waste policies. Phase 2 is expected to last until 2045 but this can be greatly

extended it by adopting the recommendations above. The less waste produced and the longer the existing landfill space can last, the lower the impact on the surrounding area.

Consider the waste that remains as a key source of information on the effectiveness of the plan's actions. This information should be used to then add or adjust actions or continue what is effective. This information should be used to tweak these programs, develop new ones or to share with higher levels of government and other stakeholders so that they can make appropriate changes as well. It can also be used to provide feedback to other entities. For example, the Zero Waste Research Center in Capannori found that the coffee pods were a problematic material so they worked with the producer to find a biodegradable solution. EPR programs also have an interest in understanding the effectiveness of their programs so partnerships should include their support for waste composition studies, for which the data should be made public. It is also important to understand, gather data on, and ensure the same standards are met for waste flowing to outside the region. Victoria's Zero Waste plan also notes the need for improved regional waste flow data disclosure.

Recommendations

- Conduct regular waste audits and biannual waste composition studies. Work with EPR programs to have them pay for their share of waste composition studies. Make the data public. Make changes based on results
- Understand and restrict waste flows outside of the region.
- Delay work on landfill expansion and pursue Zero Waste actions instead.
- Mandate clear bags for waste a soon as possible.
- Ensure the public is aware of the progress (or not to date) through publishing the annual report along
 with advertising and creative means such as a waste thermometer at the landfill.

3.9 Unacceptable

The Zero Waste hierarchy does not promote burning of waste. Backyard burning is noted as a debris management option but an analysis should be done to see if this material is suited for the organics management facility as such facilities may be short of chipped wood.

The CRD is also to be commended for not pursuing thermal technologies for waste destruction in this plan however the plan does mention investigating emerging technologies. While it is unclear what the scope of these technologies may be, it is important to note some examples from other regional districts where they have been clearer in their opposition to waste-to-energy technologies. The Squamish-Lillooet Regional District Solid Waste and Resource Management Plan states that thermal treatment of mixed waste is excluded from consideration for future management of residual waste. The Fraser Valley Regional District notes in its plan that it "does not support the use or inclusion of incineration as a method of "recovery" and goes on to outline that the rationale is because it still requires landfilling, produces toxic residuals and air emissions, produces GHGs, wastes energy and natural resources, creates a demand for waste, imposes long-term financial burdens on local government and there are safer, smarter ways to manage non-recyclable material. The RDN notes it will "continue to review and

⁴² Zero Waste Europe Cities state of ZW (2020). <u>https://zerowastecities.eu/wp-content/uploads/2020/12/zwe_report_state-of-zero-waste-municipalities-2020_en.pdf.</u>

 ⁴³ Squamish-Lillooet Regional District (2016). SLRD Solid Waste and Resource Management Plan. Accessed at https://www.slrd.bc.ca/sites/default/files/pdfs/UES/recycling-composting-solidwaste/SWRMP/SLRD%20SWRMP%202016-03-16.pdf.
 ⁴⁴ Fraser Valley Regional District (2015). Solid Waste Management Plan Update 2016-2026. Accessed at

⁴⁴ Fraser Valley Regional District (2015). Solid Waste Management Plan Update 2016-2026. Accessed at https://www.fvrd.ca/assets/Services/Documents/Garbage/SWMP.pdf.

consider alternative technologies that are consistent with the Zero Waste Hierarchy and goal."⁴⁵ The Sunshine Coast Regional District adopted the Zero Waste Definition and a report noted that waste incineration would be contrary to their SWMP.⁴⁶

Recommendation:

Include clear language to prevent the use of destructive thermal technologies for managing waste.

3.10 Supporting Systems

In addition to the hierarchy there are some strategies that provide supporting systems to achieving Zero Waste and for which there are two strategies that would fall under this category.

Strategy # 5 Support Local Governments in Working Towards Zero Waste

This strategy includes actions for developing model language for bylaws, best practices, OCPs and economic development strategies; identifying need and zoning for solid waste facilities; enabling local recycling infrastructure; use of PAYT; and the use of clear bags. The CRD could also:

- Encourage more local governments to follow Victoria's example and create their own Zero Waste plans, tackle different strategies, and share the results. Collaboratively, local governments working on Zero Waste could engage with senior levels of government to work on road blocks they encounter.
- Work with local governments to encourage or mandate waste audits in the ICI sector.

Strategy # 6 Continue and Enhance Policy Development

This strategy includes model procurement policies, expanding material bans, investigating waste management facility licensing, investigating regulatory mechanisms for material management and looking at options for debris.

There also need to be:

- An inclusion of a requirement to report data with the licensing of waste management service providers and facilities.
- Interregional cooperation -working with other regional districts to share best practices and collaborate on advocacy.
- Membership in the National Zero Waste Council and other entities to foster Zero Waste systems.

Overall there are many sound strategies in this plan but the big question is how far and how quickly will they go. Appendix E of the draft plan shows that many new strategies (such as supporting renting/sharing/reuse programs and increasing residential, multifamily and ICI diversion will not be implemented until after year 5. The effectiveness of the plan will come down to resources dedicated to implementation. The key will be adequate staff time, scope and financial resources dedicated to solid waste. Frequently, regional districts will develop sound plans and then consistently underfund or ignore them until the next crisis in disposal capacity results. Sound management of solid waste requires early, ample and consistent efforts to minimize waste to preserve the

⁴⁵ See footnote 28

⁴⁶ Sunshine Coast Regional District (2019). Special Infrastructure Services Committee agenda. Accessed at https://www.scrd.ca/files/File/Administration/Agendas/2019/2019-JAN-25%20ISC%20Agenda%20Package%20-%20Special.pdf.

remaining disposal capacity as long as is possible. This remaining capacity should be highly valued and decisions should factor in the ever-increasing costs to replace such an asset. This valuation should drive spending now to delay or prevent those future expenses.

A comparison with the RDN plan shows the difference in costs per capita. The RDN notes the difference between the status quo at 68% diversion to its Zero Waste strategy of 90% diversion was \$10.03. The additional costs for the CRD plan at \$3,245,000 represent \$7.76 per capita.

Other Recommendations:

- Outline what the five-year plan review will include like the RDN plan.
- The climate strategy also notes many outreach programs and campaigns with other partners -the same needs to happen for the SWMP.
- Value the remaining landfill space.
- Increase funding and staff time to support this plan to ensure it can achieve higher targets.

4 FUNDING

Funding the plan adequately is important. The source of funds can come from tipping fees, grants, revenue from landfill gas and payments from EPR programs. It can also be funded through utility fees and taxes as many utilities are

It is important to understand the multiple roles of tipping fees. The first is to fund the solid waste services. A high tipping fee with lower fees for source separated materials like yard and garden waste, food scraps and recyclables (also known as variable tipping fees) can be a strong incentive to recycle and compost rather than waste. Consideration of tipping fees in nearby regions is also important to avoid waste migration. Setting tipping fees lower than neighbouring districts can result in waste coming into the region. There are also some concerns that a very high tipping fee may result in illegal dumping but there are many factors that contribute to illegal dumping and the fees are not always the key driver. Tipping fees also need to continually increase both to maintain the level of incentive and to fund the system. Appendix F includes estimates of future financial requirements and revenue but appears to assume the tipping fees would remain static for ten years.

There are other sources of revenue as well. As more products and packaging are covered by EPR programs, the CRD should ensure that it is fairly compensated for services it provides to these programs and should work in collaboration with other regional districts through the BC Product Stewardship Council to ensure that local governments are also compensated for the materials that end up in the waste stream despite the programs. There is mention in the plan of developing markets for the finished compost material which could also provide revenue. The RDN is proposing a disposal levy to offset the regional district's fixed costs of solid waste system (particularly for materials shipped out of the region) with a discounted tipping fee offered to licensed haulers. In some cases, there are grants available such as the ones recently offered for organics management facilities by the provincial and federal governments. Fines may be another revenue source but not one that should be relied upon.

When regions pursue Zero Waste in a system funded mainly through tipping fees, there can be concerns that success will mean that there is inadequate income to fund the fixed costs of the solid waste system. To avoid the conflict between a goal of Zero Waste and an adequately funded system it is important to include a mix of funding sources that is adjusted as the waste is reduced. Some funds should come from property taxes and utility fees to ensure that there is a source of stable funding. These can start at a low level and can increase as the amount of waste decreases but initially the tipping fees need to be similar to neighbouring regions and high enough to

encourage waste diversion. If the revenue is higher than expected due to more waste than intended, these additional funds should be put towards additional programs to address the problem areas.

Looking at Zero Waste more broadly, the CRD can also encourage grants from other funding parties to local organizations to support Zero Waste and create a hub in the region.

Recommendations:

- Fund part of the solid waste system through property taxes and utility fees.
- Raise tipping fees to match the CVRD rates.
- Adjust funding sources as waste levels change.
- Consider a levy and discount system similar to the RDNs.
- Ensure EPR programs pay their way.
- Apply for grants and support other local partners applications as well.
- Ensure fines are applied after education measures and that they are sufficient to change behaviour.

5 SUMMARY

In general, the plan has many good strategies but a lot of them are to "investigate" possible actions rather than a firm commitment to enact them by a certain date. The plan also relies on existing staff to a fair degree to enact them. A stronger plan would have Zero Waste as the strong consensual vision and more aggressive interim targets, a commitment to the strategies listed as well as others recommended above and significantly more funding directed to achieving this vision. Rather than a focus on the need to expand the landfill, the emphasis must be on engaging the whole CRD community with broad and engaging partnerships to preserve existing space as long as possible, with regular community updates on progress, public annual reports and using the five year plan effectiveness review intervals as critical decision points to galvanize further actions if the new targets are not achieved. The degree to which these strategies will be effective will depend on the resources put towards them and the commitment to achieving Zero Waste.

APPENDIX A ZERO WASTE HIERARCHY

Zero Waste Hierarchy of Highest and Best Use 7.1

Purpose

The Zero Waste Hierarchy describes a progression of policies and strategies to support the Zero Waste system from highest and best to lowest use of materials. It is designed to be applicable to all audiences, from policy-makers to industry and the individual. It aims to provide more depth to the internationally recognized 3Rs(Reduce, Reuse, Recycle); to encourage policy, activity and investment at the top of the hierarchy; and to provide a guide for those who wish to develop systems or products that move us closer to Zero Waste. It enhances the Zero Waste definition by providing guidance for planning and a way to evaluate proposed solutions.

Zero Waste Definition

Zero Waste: The Conservation of all resources by means of responsible production, consumption, reuse, and recovery of all products, packaging, and materials without burning them and without discharges to land, water, or air that threaten the environment or human health.

Guiding Questions

Rethink/ Redesign What has led us to our present linear use of materials and thus, what needs to evolve to move towards a closed loop model? How do we

re- design systems to avoid needless and/or wasteful consumption?

Reduce What supports the use of less material and less toxic material?

Reuse What supports the better use of those products we already have in ways that retain the value, usefulness and function?

Recycle/ Compost How do we ensure materials are put back in the materials cycle?

Material Recovery What was salvaged from mixed waste?

Residuals Management What is still left and why?

What do we need to take out of the system that should not have been circulated in the first place? How do we manage what is left in a

flexible manner that continues to encourage movement towards Zero Waste?

Unacceptable What systems and policies encourage wasting and should not occur?

*Guiding Principles

Closed Loop Systems Design systems to be closed loop rather than linear in their use of resources

Close to Source Processes to occur as close to the source as practical

Conservation of Energy More energy can be saved, and global warming impacts decreased, by reducing waste, reusing products, recycling and composting than can

be produced from burning discards or recovering landfill gases.1

Do Not Export Harm Avoid the export of toxic or potentially toxic waste or materials, as well as materials with limited or undefined recycling markets that will be

landfilled or incinerated in other regions.

Engage the Community Promote changes and systems that work with communities to facilitate meaningful and sustained participation, increase understanding, and

influence behaviour change and perceptions

Highest and Best Use Creating and keeping materials and products for a use as high on the hierarchy as possible and in the useful loop as long as possible. Keeping

materials from being downcycled where the number of future uses or options are limited. Source separate items and materials to the

extent necessary to ensure clean and marketable products and materials for reuse, recycling and composting streams.

Information & Improvement Collect information on systems and use as feedback for continuous improvement

Local Economies Support the growth and expansion of local economies (production, repair, and processing) in order to reduce greenhouse gases from

transportation, improve accountability, and increase repair and parts opportunities

Materials Are Resources Preserve materials for continued use and use existing materials before harvesting virgin natural resources

Minimize Discharges Minimize all discharges to land, water or air that threaten the environment, or human health, including climate changing gases

Opportunity Costs Consider opportunity costs of investments and ensure investments occur as high as possible on the Hierarchy

Precautionary Principle Ensure that a substance or activity which poses a threat to the environment is prevented from adversely affecting the environment, even if

there is no conclusive scientific proof linking that particular substance or activity to environmental damage

Polluter Pays Whoever causes environmental degradation or resource depletion should bear the "full cost" to encourage industries to internalize

environmental cost and reflect them in the prices of the products

Sustainable Systems Develop systems to be adaptable, flexible, scalable, resilient, and appropriate to local ecosystem limits

¹ Source: http://zwia.org/standards/zw-community-principles/,

Zero Waste Hierarchy

1	Rethink/ Redesign	De sign and purchase products from reused, recycled or sustainably-harvested renewable, non-toxic materials to be durable, repairable, reusable, fully recyclable or compostable, and easily disassembled
2		Shift funds and financial incentives to support a Circular Economy * * over the harvesting and use of virgin natural resources
3		Enact new incentives for cyclical use of materials, and disincentives for wasting
4		Facilitate change in how end users' needs are met from "ownership" of goods to "shared" goods and provision of services
5		Support and expand systems where product manufacturing considers the full life-cycle of their product in a way that
		follows the Zero Waste Hierarchy and moves towards more sustainable products and processes. Producers take back their
		products and packaging in a system that follows the Zero Waste Hierarchy.
6		Identify and phase out materials that cause problems for Closed Loop Systems*
7		Facilitate and implement policies and systems to encourage and support Local Economies*
8		Re-consider purchasing needs and look for alternatives to product ownership
9		Provide information to allow for informed decision-making
10		Eliminate or avoid systems that drive needless consumption
11	Reduce	Plan consumption and purchase of perishables to eliminate or avoid discards due to spoilage and non-consumption
12		Implement Sustainable Purchasing** that supports social and environmental objectives as well as local market's
13		Minimize quantity and toxicity of mat erials used
14		Minimize ecological footprint required for product, product use, and service provision
15		Choose products that maximize the usable lifespan and opportunities for continuous reuse
16		Choose products that are made from materials that are easily and continuously recycled
17		Prioritize the use of edible food for people
18		Prioritize the use of edible food for animals
19	Reuse	Maximize reuse of materials and products
20		Maintain, repair or refurbish to retain Value* *, usefulness and function
21		Remanufacture with disassembled parts; dismantle and conserve "spare" parts for repairing and maintaining products still
22		in use Repurpose products for alternative uses
23	D	
23	Recycle/ Compost	Support and expand systems to keep materials in their original product loop and to protect the full usefulness of the materials
24		Maintain diversion systems that allow for the highest and best use of materials, including organics
25		Recycle and use materials for as high a purpose as possible
26		Develop resilient local markets and uses for collected materials wherever possible
27		Provide incentives to create clean flows of compost and recycling feedstock
28		Support and expand composting as close to the generator as possible (prioritizing home, on site or local composting

29		Whenever home/ decentralized composting is not possible, consider industrial composting, or if local conditions require/ allow, anaerobic digestion
30	Material Recovery	Maximize material s recovery from mixed discards and research purposes after extensive source separation
31		Recover energy using only systems that operate at Biological Temperature and Pressure**
32	Residuals Management	Examine materials that remain and use this information to refine the systems to rethink, reduce, reuse, and recycle in order to prevent further discards
33		Ensure minimization of imp acts by means of biological stabilization of ferment able materials.
34		Encourage the preservation of resources and discourage their Destructive Disposal or dispersal
35		Plan systems and infrastructure to be adjusted as discards are reduced and its composition changes
36		Minimize Gas Production and Release** and maximize gas collection
37		Use existing landfill capacity and maximize its lifespan. Ensure it is Responsibly Managed.**
38		Contain and control toxic residuals for responsible management
39	Unacceptable	Don't support policies and systems that encourage the Destructive Disposal of organics and/ or the destruct ion ofrecyclables
40		Don't support energy and Destructive Disposal systems that are dependent upon the continued production of discards
41		Don't allow the Incineration** of discards
42		Don't allow toxic residuals into consumer products or building materials

* * Definitions:

Biological Temperature and Pressure	The ambient temperature and pressure that occurs naturally without the use of added energy, or in any case not above 100 degrees Celsius or 212 degrees Fahrenheit. ²
Circular Economy	An industrial economy that is, by design or intention, restorative and in which material flows are of two types, biological nutrients, designed to re-enter the biosphere safely, and technical nutrients, which are designed to circulate at high quality without entering the biosphere. Materials are consistently reused rather than discharged as waste.
Closed Loop System	A system not relying on matter exchange outside of the system, as opposed to open loop where material may flow in and out of the system
Destructive Disposal	Discarded materials placed in a landfill or in an Incineration** facility
Diversion	An activity that removes a material from Destructive Disposal.

² Unless higher temperatures are required, not to exceed 150 degrees Celsius, as a pretreatment (e.g. to control diseases or reduce pathogens) to be then subject to composting or Anaerobic Digestion; the pretreatment should never be used to destroy materials.

Incineration

Incineration is a form of Destructive Disposal via combustion or thermal conversion/ treatment of discarded materials into ash/slag, syngas, flu e gas, fuel, or heat. Incineration includes facilities and processes that may be stationary or mobile, may recover energy from heat or power and may use single or multiple stages. Some forms of incineration may be described as resource recovery, energy recovery, trash to steam, wast e to energy, energy from waste, fluidized bed, catalytic cracking, biomass, steam electric power plant (burning waste), pyrolysis, thermolysis, gasification, plasma arc, thermal depolymerization, refuse derived fuel, or chemical processing of plastics to fuel.

Minimize Gas Production and Release

Keeping out source-separated organics and biologically stabilizing the materials that go into landfill. For existing landfill cells that already contain unstabilized organics, the gas product ion should be minimized by keeping out rainwater and not recirculating leachate. Minimize methane release by permanently capping closed cells with permanent covers and installing gas collection systems within months of closure (not years). Maintain high suction on collection wells and do not damp down wells or rotate off the wells to stimulate methane production. Filter toxins in the gas into a solid medium that is containerized and stored on site. Note that this is not considered a renewable energy.

Problematic for a Closed Loop System

Materials that make it hard to recycle or compost the materials themselves or other materials. These may be contaminants for a material (like some forms of biodegradable plastics or stickers on fruit and vegetables) or materials that clog processing systems (like plastic bags)

Responsibly Managed Landfills

Manage landfills to minimize discharges to land, water or air that threaten the environment and human health. This must include plans for closure and financial liability.

Sustainable Purchasing

The purchase of goods and services that take into account the economic value (price, quality, availability and functionality) and the related environmental and social impacts of those goods and services at local, regional, and global levels.

Value

The importance, worth, or usefulness of something that may be economic, social, environmental, or sentimental.

Community Group Response Letter Example

Numerous inquiries and requests for information were fulfilled. Below is one example of one such correspondence.



Parks & Environmental Services

625 Fisgard Street, PO Box 1000 Victoria, BC, Canada V8W 2S6 T: 250.360.3078 F: 250.360.3079 www.crd.bc.ca

December 1 2020

File: 0620-20 Solid Waste Management Plan Revision 3

Ms. Elaine Klimke Mount Work Coalition

Via e-mail: esklimke@gmail.com

RE: CAPITAL REGIONAL DISTRICT'S SOLID WASTE MANAGEMENT PLAN

Dear Ms. Klimke:

Thank you for your November 27, 2020 letter following the Willis Point Community Association tour of Hartland Landfill, part of the Capital Regional District's (CRD) consultation process for the region's draft solid waste management plan (SWMP).

The provincial Solid Waste Management Planning Guide and "Waste to Energy and Solid Waste Management Plans" information sheet (Appendix A) indicate that any new Municipal Solid Waste (MSW) facility, like the facility being discussed by the Township of Esquimalt, would trigger a full SWMP amendment. In accordance with the Environmental Management Act and the SWMP guide, this amendment would require broad consultation across the regional district.

The CRD Board approves and determines the timing of any SWMP submissions to the Province. It is the CRD's understanding that any new MSW facility would have to be included in the region's SWMP before the Ministry could review an Operating Certificate submission by the owner of the new MSW facility. I have copied Ministry staff, Luc Lachance (Solid Waste Section Head, South Authorizations) on this letter, if you require further clarification regarding the CRD's role in MSW facility approvals.

The draft SWMP currently being considered by CRD residents, recommends using every tool available regionally to divert waste through reduction, reuse and recycling. While the CRD prioritizes waste reduction activities and funds numerous diversion programs to move our region closer to zero waste, it still must provide a disposal option and planning for this responsibility and is reflected in the draft SWMP.

Neglecting to plan for the future of Hartland Landfill will not compel residents to stop generating waste. Instead, our region's waste will simply be trucked elsewhere for disposal, as is currently the case for regions that don't plan for their own landfill. In addition to burdening other communities with our garbage, exporting all of our waste will produce significant transportation-based greenhouse gas emissions.

Extending the life of Hartland Landfill to 2100 does not preclude residents from changing their habits. The Hartland 2100 design concept allows for this flexibility and gives the CRD time to continue exploring and researching emerging technologies that may reduce the region's need to landfill, another priority that has been identified in the draft SWMP.

The Regional District of Nanaimo (RDN), of which your example of the City of Nanaimo is a major part, shares the CRD's commitment to responsibly managing its solid waste now and in the future. While the RDN aspires to zero waste, in 2004 it expanded the Cedar Landfill within its property boundary, as part of its SWMP update, much like the CRD is seeking to do with Hartland Landfill.



Despite its waste reduction achievements and aggressive goals, the RDN, like the CRD, is upholding its responsibility to provide a safe, secure and sustainable disposal option for future community needs.

Yours truly,

Larisa Hutcheson, P.Eng.

General Manager, Parks & Environmental Services, CRD

Jania Hackber

TW:ac

Attachment: Information Sheet – Waste-to-Energy and Solid Waste Management Plans –

Ministry of Environment and Climate Change Strategy (November 2018)

cc: Luc Lachance, Solid Waste Section Head, Ministry of Environment and Climate Change Strategy South Authorizations – <u>Luc.Lachance@gov.bc.ca</u>

Robert Lapham, Chief Administrative Officer, CRD

Russ Smith, Senior Manager, Environmental Resource Management, CRD

ENVS-1111098358-423

Appendix F — Sample Letter: Request for Input

Communication similar to the letter below were sent to all CRD municipalities and local First Nation communities.



Executive Services 625 Fisgard Street, PO Box 1000 Victoria, BC V8W 2S6 T: 250.360.3125 F: 250.360.3130 www.crd.bc.ca

November 20, 2020

File: 0620-20 Solid Waste Management Plan Revision 3

Ms. Loranne Hilton Chief Administrative Officer / Chief Financial Officer District of Highlands 1980 Millstream Rd. Victoria, BC V9B 6H1 via email: lhilton@highlands.ca

Dear Ms. Hilton:

RE: CAPITAL REGIONAL DISTRICT'S SOLID WASTE MANAGEMENT PLAN PHASE TWO OF PUBLIC CONSULTATION

On October 18, 2020, the Capital Regional District (CRD) Board directed staff to proceed with phase two of consultation on the CRD's Draft Solid Waste Management Plan. The purpose of this letter is to inform you of this consultation process, invite input, provide opportunity for questions and seek endorsement from the District of Highlands council on the enclosed Draft Solid Waste Management Plan.

As was outlined in our letter of September 23, 2019, the CRD is developing a new Solid Waste Management Plan – a plan that guides how the region will manage solid waste in the coming years, including recyclables, compostable materials and garbage from homes, businesses, institutions and construction/demolition sites.

The plan outlines ways the community will work to reduce, reuse, recycle and recover materials and energy from the solid waste stream as much as possible over the next ten years. By moving waste materials up the 5R hierarchy, this plan will conserve landfill space and efficiently use the Hartland site for future community needs while continuing to investigate emerging technologies for managing materials. This plan also targets reducing solid waste in our region from 380 kg per person (2018 levels) to 250 kg per person by 2030 and sets an aspirational goal of 125 kg/capita/year. There are 15 proposed strategies and a number of proposed actions to help achieve this target.

As participants in the solid waste management system, municipalities play an important role in helping our community achieve its solid waste goals. Strategies in this plan include collaboration with municipalities in the following areas:

- reduce and reuse education campaigns
- · zero waste and circular economy initiatives
- solid waste facilities and residential recycling depots
- · waste management plan requirements (multi-family and business sectors)
- organic material diversion
- construction, renovation and demolition material diversion
- illegal dumping prevention
- procurement policies

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In 2019, the CRD conducted its first phase of consultation on this plan. The information gathered during this phase provided important input that was considered during the development of this Draft Solid Waste Management Plan. The Draft Plan, along with feedback received during the phase one consultation, including the Public Engagement Summary Report, can be found on the CRD's website at www.crd.bc.ca/rethinkwaste.

The CRD is now undertaking a second phase of consultation, where we are inviting further comment, providing an opportunity for questions and seeking endorsement from the District of Highlands and other municipalities in the region.

The proceedings and outcomes from phase two consultation will be documented into a phase two consultation summary report and reported back to the Solid Waste Advisory Committee and CRD Board. Following this consultation, the CRD will incorporate the results into the final plan, which will be submitted to the CRD Board for adoption and the Ministry of Environment and Climate Change for review and approval.

In order to give your municipality an opportunity to ask questions and provide feedback, our staff would be pleased to meet with you, your staff and/or council to share information and listen to how this plan can be used to address your community's needs.

For more information, please contact Russ Smith, Senior Manager, Environmental Resource Management, at 250.360.3080 or rsmith@crd.bc.ca.

Sincerely,

Robert Lapham, MCIP, RPP Chief Administrative Officer

cc. Larisa Hutcheson, General Manager, Parks & Environment Services, CRD Russ Smith, Senior Manager, Environmental Resource Management, CRD

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Appendix G — Public Consultation Verbatim

Draft Solid Waste Management Plan Feedback / Please provide your feedback on the CRD's draft solid waste management plan.

Please provide your feedback on the CRD's draft solid waste management plan.

A great deal of the material delivered to Hartland is flammable, so it can be used for power plant fuel. (Wood that isn't suitable for composting, paper, plastics outside the recycle stream, food oil that's too thick for use as vehicle fuel such as bacon fat, cheese-covered pizza boxes, etc.) Waste fueled power plants are used at several landfill sites, including Greater Vancouver. With filters and static precipitators, there shouldn't be serious air quality issues. The greater Vancouver waste fueled power plant also makes money recovering metals from the ash. This, of course, is not the same as Hartland's existing methane fueled power plant.

This plan seems very well thought out and provides benefits to the greater community. Sincerely, Paul Fedrigo

(Using the term 'sustainable 'seems meaningless.....there will always be 'garbage '.....it is a question of how we reuse the material we call garbage.) Plastics and wood based products should be removed from the landfill. Plastics are overwhelmingly petroleum based so there is every reason for government sponsored research into broad based plastic s recycling ,especially given the broad based aversion to petroleum exploration and infrastructure. Ultimately these products can also be incinerated for power and heat production,much as it has been done for decades in Europe. If the sewage sludge were added into the incineration stream rather than being shipped to Vancouver ,that would make even more sense. It seems to be more a question of political will than money. If organics are removed from the waste stream, the waste stream would be more than cut in half. Why must we always reinvent the wheel when other jurisdictions have been dealing with these issues for years??

The CRD and partnering municipalities should explore gasification as a means of generating energy and reducing deposits to the landfill. This is a technology proven worldwide with relatively low entry costs and great potential for large and small scale systems to contribute to the electricity grid or power district energy systems.

I am writing as a resident of Hartland Avenue. When my husband and I bought our house on Hartland Avenue, we were told that the dump access for trucks would soon be moving to a different location on Willis Point Road. I was further told that trucks did not work on holidays. 4 years later and COVID 19 hit and not only have trucks been working on holidays which has disrupted the peaceful enjoyment of our home, but there have now been several occasions where I have been blocked access to my driveway for over 15 minutes as I waited in line behind trucks! I have also had trades and Company complaining that they got stuck in a line-up to get to my house! This is simply unacceptable when there is a simple solution to this problem by moving the commercial access to Willis Point Road! Willis Point Road! Willis Point Road could easily handle the commercial traffic and it would not impact residents as there are no residential driveways that can be blocked on that route! I would appreciate my grievances be addressed. Respectfully,

The appropriate way to handle much waste is to incinerate it, as Metro Vancouver and several large Scandinavian cities do. Use the heat to generate electricity to run the landfill operation and Saanich government offices. PS: As for NIMBYs, I do not know the layout of things in the neighbourhood but do say that in general NIMBYs are characterised by an ethic of trying to control others at no cost to themselves.

-Offer CRD drop-off sites or pickup for household compost and organic yard waste -Provide incentives for organizations to alter/minimize packaging and take responsibility for the waste they produce -Increase incentives for reusing products/provide education on how to do this -Support organizations that create a sharing economy (i.e. promote opportunities for people to rent or borrow goods rather than buy and own them).

No more land, forest should be taken for this project. Instead, spend the money on ways to reduce the household use of plastics and other non-recyclable items, and help educate people on alternatives.

Although some of the plan is rather naive with respect to human nature (i.e. people say one thing and do what they like), the plan is fair. The one thing that should be emphasised is that improvements need to be made at Wallace and West Saanich Road in order to support the additional traffic leaving or turning onto West Saanich Road. The plan has done an excellent job at ensuring that Mount Work Park is protected. Perhaps moving the mountain bike trails now to the Western Communities would be a good idea. No doubt the residents living a long Hartland will welcome the reduced traffic.

Please DO NOT cut down the Douglas firs. There are alternatives. Google them.

I sincerely hope that the region is able to significantly reduce the volume of waste being landfilled or find new technology for solid waste management. I am against the removal trees to accommodate garbage. Isn't there a facility on the mainland that incinerates garbage? Can we adopt that method?

We need to save as much of our old growth trees as possible, they are so essential to our better climate, we just can't destroying our natural environment and expect cleaner air.

I am alarmed at the possibility that several acres of Douglas Fir could be wiped out to make room for a landfill. This seems so wrong headed. When you travel around the lower Island there is so much housing development that is taking place which involves clearing the land of the forest. Is there not another way to deal with our solid waste? Could the CRD not build processing plants which would allow people to recycle more of our waste. I find I am putting so much in our bin that in other cities would be going to a recycling facility

As a lifetime resident of Victoria (69 years), I support the expansion of Hartland waste facility and the adoption of a waste treatment plan based on rational analysis considering costs and not on dogma.

Why does CRD allow foreign cruise ships to unload all their waste, none of which is originated from Canada, to be processed in Victoria? Does this waste from over 1,000,000 visitors not impact our landfill?

We must preserve trees, especially old trees with solid roots, both to prevent flooding and to distribute oxygen. their replacement with more fragile shoots has proven to be disastrous. We have already destroyed too many trees and endangered the health of our planet. Please think of the greater good and the greater consequences. Thank you.

Oil bottles, once emptied of oil except for some that always remains in the bottle continue to go to the landfill. Although there is an environment fee added, retailers simply toss the bottles into their waste containers. Could there be a way to recycle the containers?

I am against widespread tree removal in the area currently used as a mountain bike park.

I understand the plan as it stands calls for elimination of seventy plus fir trees...I say no to this plan Thank you

I am against the destruction of more natural habitat and instead i propose that strategies for the reduction of waste get more attention and funding. Instead of wasting all this money only to run into the same problem a couple of decades from now we have to become smarter. Enough places on this planet have implemented forward looking technologies to not only deal with waste but to eliminate its generation at its source. An absolute 'no' to cutting down trees. They are the planets life blood and if you still haven't figured that out then I ask you to educate yourselves. I am happy to provide you with information material should your google search not give you enough information. Sincerely,

More onus and incentives are needed to be put on makers of products that have a high packaging to product ratio to significantly reduce packaging waste. No one, including consumers, taxpayers and the environment, likes to pay for packaging. All metal waste should be recycled. All avenues to reduce, reuse and recycle should be taken before the landfill is expanded and trees removed. Why not try some RFPs for innovative and creative solutions? What jurisdiction on the planet is doing the best job with ideas we can adopt or adapt?

What...?. Another mass murder on trees? aren't You tired of killing.?..

Dear Natural Custodian Partners. I know that we in CRD need a solid waste management plan, a responsibility we all share. Given our scientific knowledge of the positive impact of trees on climate change, we need to find creative ways to maintain the 73 acres of trees at risk in your plan. Please, I urge you to find another way to implement your plans without destroying trees. Every one of them is a gift to our air. Hugs with gratitude for serving our community with highest integrity, Maureen Matthew in Royal Oak.

I believe the CRD should work primarily to educate residents to reduce waste. They should also work with the provincial and federal governments to push manufacturers and other suppliers to reduce non-recyclable packaging. If our solution to more waste is always to simply expand the landfill, we will never reach a solution of the solid waste issue. Expansion of the landfill is a short-term solution and will only lead to more problems in the future. I do NOT agree with expansion of the landfill site.

I am absolutely, 100% OPPOSED to the removal of 73 acres of trees for the purpose of a waste management site. How could you even entertain this option? 73 acres of trees! What on EARTH are you thinking, this is so absurd I almost could not believe it. This is completely irresposible on the part of the CRD and I am APPALLED and disgusted with this proposed plan.

Do not remove 73 acres of Douglas-fir trees.

Please leave the area intact and raise waste collection fees instead if you have to. Our nature is more than its weight in gold.

Deforestation of 73 acres of beautiful second growth forest in this time of climate change and loss of our forests and wildlife habitat to development isn't acceptable. One way or another, that area needs to be preserved and ways should be found to stay within existing boundaries. If that results in higher disposal costs, that should be passed on to the users. There is a cost to disposing of waste and the full cost should be paid by those who create it.

After experiencing the waste management tour at Heartland Dump, i am curious about a few things. #1: Why are we still putting SO MUCH recyclable material into the land fill? I was shocked to see what was still being dumped at the landfill face. Why not start using the people already working there to check each load and start a fine system. The amount of wood, plastic and metal was astounding! #2: Why aren't we maximizing the fuel plants already in place? Why is only one of the two plants operational, for so long? #3: Why isn't Victoria leading the way, as we could be, in converting ALL our waste into viable fuel sources, as other regions around the world are? #4: Why is it taking so long to affect worthwhile change? I have been using Heartland dump for over 40 years and appreciate the development put in place for recycling. But i'm disappointed to see the soil production area discontinued. What gives?

I am disappointed with the CRD's proposed plan. It seems to still focus on burying garbage, rather than looking to new and innovative ways to reduce, reuse, and recycle. Blasting the mountain, and taking down forest to bury more garbage is not the answer. The municipalities need to implement ways to encourage proper recycling of items, and also introduce plastic bans in their districts. There should be no non-compostable take away containers on Vancouver Island. There should be no plastic bags issued. The Nations should be supported in their garbage, recycling initiatives and composting initiatives after all the Hartland Landfill is on their land. This plan has many faults on so many levels that do not address concerns of local First Nations, nor the other surrounding communities that will be impacted by these proposed changes.

How will this solid waste strategy impact the liquid waste disposal approach from Salt Spring Island, which I hear has been problematic and under funded?

We need a system to dispose of soft plastics currently not accepted in the regular recycling system. Some rural communities do not have access to locations where soft plastics can be recycled.

I agree wholeheartedly with the Mount Work Coalition's concern regarding the solid waste management plan because it means the removal of 73 acres of Douglas-fir trees. We are increasingly becoming aware of the value of trees to ecosystems and to mitigating climate change. In Greater Victoria, I continually see properties cleared of every tree on the site in order to build housing or shopping areas and then little stick trees planted to replace them. I'm sure there are ways to build while leaving mature trees on these sites (including yours). To clear 73 acres of forest makes a mockery of the name "Ministry of Environment & Climate Change Strategy."

Hurrah for the Mount Work Coalition.

Is it possible to use only half of the 76 Acres of Douglas Fir forest for landfill? Allowing increased capacity for more solid waste while keeping recreational use.

Save the trees! Find a way!

Hello and thank you for the opportunity to provide feedback on the draft solid waste mgmt plan. "The Hartland 2100 design concept will require the removal of second-growth trees from this strip of land, excluding tree and fire buffers required by the Provincial government." I am extremely alarmed and concerned with the Plan about the need for the removal of these second growth fir trees. With the exponential amount of residential growth and development occurring in the CRD, trees, and forests, are at a premium. Replanting of trees does not make a forest, and the diversity and animal species that have evolved and developed, and are housed in these spaces cannot just be displaced into a 'recreated' landscape and be expected to thrive and survive. Animals and the natural environment are already under threat, and the very thing that makes CRD and the Island unique is being cut down, bulldozed, developed and eliminated at an alarming rate already. We have already lost so many songbirds, mammals, larger birds, bees, amphibians, reptiles that will not come back. All of this does not even account for the loss of recreational areas and access to nature required by residents for their mental health. Every opportunity available to save a forest from destruction must be explored. A forest is not just trees - it is the very heart of a healthy community. PLEASE reconsider this decision.

How can you possibly justify removal of all these trees when we are in a climate emergency?? You are being very short sighted as usual. Please find a different solution than taking trees down.

Here is a link to a CRD document on at risk Coastal Douglas fir ecosystem. http://www.env.gov.bc.ca/wld/documents/douglasfir.pdf
Need I say more - find an alternative.

I object strongly to the removal of 75 trees!! The object of the new sewage system etc. was to reduce pollution. Trees do this naturally!

In so doing the removal is counter productive.

would really appreciate it if this large section of trees wasn't cut down!

WHAT....??? So many acres ...= how many trees is that? Surely NOT a real solution...

I've scanned the plan and am satisfied that the CRD is taking a well thought out multi-pronged approach to educate, offer recycling and reuse options and minimize impact to the public. The plan appears to be set out for maximized efficiency and reduced per capita disposal rates and greenhouse gas emissions. It is very unfortunate that Hartland land currently used for public access trails will be lost in the expansion process. I am heartened by the knowledge that reforestation on closed areas of Hartland I andfill are ongoing

alternative technology that utilizes the residuals or the last 5R without creating pollution should be adopted. 3. Section 5 - Enhance Hartland Disposal Capacity - I disagree with this strategy as I mentioned because it leads to more methane intentionally produced. Throwing garbage in a hole and producing methane is not sustainable and leads to climate warming. Capturing this methane by RNG only leads to more deforestation and the need to continuously expand a landfill. 4. Goal - Ensuring CRD's solid waste services is financially sustainable. While I agree this is a desired goal, it doesn't trump climate change. Actions to reduce methane should take priority - balancing the budget should take second priority - we are in a climate crisis. 5. Goal - Extending the life of Hartland to 2100 I disagree with this goal. While forward thinking Esquimalt is showing leadership in waste to energy, the CRD should be encouraging other municipalities to join them. Municipalities could parter together and purchase the infrastructure to reduce costs and deploy a combination of Reduce, Reuse, Recycle plus waste to energy technology, to ensure that Hartland is never expanded - methane is life limiting and landfills must be closed. 6. FAQ - I disagree with the spreading of biosolids on land that contain a chemical stew of 400 pollutants, dried and marketed as fertilizer. These toxins will be absorbed in wildlife, waterways, rivers and lakes and end up in our bodies through the hydrologic cycle that could lead to increased risks associated with cancer. The potential risk to public health and the environment is not a risk worth taking over the value the CRD feels would be obtained by spreading the biosolids. It's a no-braine - would we rather have a safe environment and public health or a fertilized tree? 7. FAQ states: Hartland Landfill is highly regulated, controlled and monitored to ensure Provincial standards are met under the Environmental Management Act. The fact that the landfill has to be severely regulated, controlled and monitored speaks to the extreme hazards and high risk of contamination the area is subject to from 1. older landfills are prone to leaking, 2. spreading of biosolids and 3. leachates that dump toxins into the ground waters. Landfilling is old technology that creates global warming and should be abolished.

Overall an excellent plan! However, on the Hartland compost facility timeline, you say "future" re: the facility's construction. Why are you so vague? Why can you not create a plan with specific targets and deadlines? I found this part of your plan disappointing. The CRD is infamous for putting off and dragging out projects over decades that would be planned and built anywhere else within a reasonable time. The CRD put off collecting organics for decades. Now it seems that you also intend to do the same old CRD waffling of putting off the compost facility as long as possible. Therefore, I feel that the CRD should broaden its definition of waste to include the waste of energy and resources used to haul and ship solid waste such as organics and wastewater biosolids to other regions in the province. When you calculate waste per capita, I suggest that you include the additional waste created (CO2, \$ of shipping, etc) in these figures to show the real cost and impact.

Comprehensive, professional. Super stoked that non-profit second-hand stores are highlighted. I think grants for these sites as part of waste reduction would be appropriate. I sincerely hope the budget needed is approved and that the leadership and hardworking employees continue to implement the plans as designed. Anne

I strongly believe this land should be protected for ecological and recreation value. This land provides endless recreation opportunities (mountain biking, hiking) and is incredibly valuable left intact. I would strongly protest and oppose the clear-cutting of 73 acres of Douglas-fir trees.

I am sorry, I do not have time to read this whole plan. Is there any way that we can have soft plastics picked up with our recycling? If a different colour plastic bag was provided for plastic, I believe this would reduce the garbage by at least 50%.

I am 100% in favour of moving the commercial access to Willis Point Road and think it is logical and supported by facts as per the traffic study. I also support the guiding principles and goals outlined in the plan.

The plan is a well done, comprehensive and wholistic document. Page 1 and 2 list the goals of the plan. The 1st goal is to achieve 125Kg/capita/year. Page 33 and 34 list the targets of the plan as achieving 340Kg/capita in 3 years, 285Kg in 5 years and 250Kg in 10+ years. Is the goal congruous with the targets? Page 12 shows the Kg/capita hovering around 400Kg for the last 24 years. 125Kg would be a 69% reduction. Page 13 shows the 2016 % Composition of landfilled material, specifically: Organics = 21%, Paper = 15%, Wood 17%, & Plastic 14.3% by weight. These materials add up to 67% of the materials landfilled. Page 26 lists Bylaw 3881 as the primary landfill diversion tool. This bylaw lists acceptable and non-acceptable materials. Schedule F of the bylaw lists organics and paper as non-acceptable for landfill, mandatory recyclable materials (36% of what is being landfilled). How does the landfill accept 36% of the material it receives when doing so goes against Hartland's mandate? Is there alternate mechanism to deal with non-conforming loads? For example are fines levied

for these non-acceptable deliveries with recyclable contamination? At what level of contamination does a load become non-acceptable? The document talks about education throughout. School children are specified as a primary target and I agree with this. But the actual generators need to be identified and collaborated with to establish a diversion system that works for all. And this should be elicited in detail to whom and how this will happen in the Plan. I.e.: the food waste generators, Construction, Reno & Demo wood waste producers. Scheduling a deadline to issue an RFP for a compost operator at Hartland as soon as possible would also be beneficial. In short, the general stuff and theory is well covered in this document. It needs further specific action items with deadlines elucidating how the Goals and Targets are going to be achieved. The 5R Strategy Actions are a good start, but need further development to be able to be acted upon and result in tangible deliverables. Completed tasks should be chronologically documented in their own section with updates as to their success. I commend the contributors of this document for doing a good job.

I have recycled anything possible since recycling became possible with the first bins for paper in the shopping malls. What we have now is a confusing patchwork. Recyclebc has been uninformative, or sometimes inaccurate when I have tried to use it. I can, because I have a car, go to the trouble of taking things I believe can be recycled to the multitude of reception points for batteries, light bulbs, electronics, styrofoam, plastic bags etc. Covid has made some of these things more difficult as grocery stores no longer take juice boxes/bottles and plastic bags. So many people without cars can't recycle much of the recyclables and yet we have so many shopping malls with large often underused parking lots that could make it more possible for more people. The plastic bag ban is illogical as it is only a tiny portion of the plastic that comes in, and those bags take the place of bags that I would have to buy. I am still trying to find a way to recycle books that no organization wants. And no-one answers their phone to tell me if they still take them for what I understand is a more complicated shredding and recycling process. There should be a more easy use, accessible process for one stop, or better still additional curbside recycling. Yes it will cost more for all of us communally to have it done more accessibly for more things, but it would be much more environmentally sane and in the long term, against more landfilling, probably less costly.

I agree with and fully support the four main goals of the plan, and am glad to see a commitment to achieving a 125 kg/capita solid waste disposal rate! Continued development of an in region option at Hartland for organics and other materials if possible is important. The strategies and actions are well thought out. The anticipating funding level would likely need to increase to fully support the action beyond the estimated \$350k/yr, and more consideration should be given to other funding mechanisms for the solid waste plan beyond simply replying upon landfill tipping fees to fund the entire system.

As a resident of Saanich, I am strongly opposed to the CRD's plans to expand Hartland landfill and remove 73 acres of forest when other alternative, waste management technologies exist including the proposed gasification technology that Esquimalt is exploring or Nanaimo's Solid Waste Management Plan that seeks to divert 90% of municipal waste from the landfill. The CRD's status quo approach to digging a deeper hole, producing more methane emissions, is a move that is strikingly at odds with the declaration by the same board of a climate emergency! While I understand that our region is growing, it's time to stop burying garbage and waste and look at moving towards more bolder incentives to recycle and embrace some of the suggestions put forward to enhance recycling at the community level whether it's moving towards clear use garbage bags, or starting to look at charging people who do not recycle and just dump their recyclables into the clear garbage bags. I would also invite the CRD Board of Directors to halt the draft Solid Waste Management Plan until Esquimalt's business case and feasibility study for the proposed gasifier is publicly available and to look at what other jurisdictions are doing in Europe to divert waste from landfills and the use of alternate technologies. I realize the the CRD's Advisory Task Force only looked at what was available back in 2018 but we are now almost into 2021 and technology and waste solutions have advanced sine that time. Please re-think this plan that will just continue to emit methane into the atmosphere.

This plan is completely inadequate and needs to be comprehensively revised before adoption. 1. The CRD proposes a zero waste strategy and yet falls far short of this in its concrete goals. 2. The proposal to expand the landfill and remove 73 acres of endangered Douglas-fir forest is deplorable and should not happen. Douglas-fir ecosystems are currently at 1% of their former range on the island. As climate change worsens, they will become more imperilled. There is absolutely no justification for clearcutting 73 acres of

forest for garbage dumping. This is not "making a difference...together." 3. Biosolids should not be spread on the landfill site, at all, ever. 4. Landfilling is not the solution. There should be more support for comprehensive recycling (including soft plastics pickup in the region) to reduce waste at the consumer level. Subsequent bans (alongside the plastic bag ban) should be pursued to reduce waste at the producer level. This plan is not worthy of the beautiful, biodiverse region we live in. Please do better to ensure the protection of our natural environment.

applaud the CRD's efforts to reduce/reuse/recycle/salvage. I would urge that there be some convenient way for apartment dwellers to recycle glass containers. Also that some recycling/salvaging effort be made for hardcover & softcover books. I understand there are businesses on the Island that use them as fuel, and perhaps big bins could be located at the various municipal works yards.

I have several concems about the draft solid waste management plan & the FAQ documents provided. First, I would like to see an up-to-date audit of what is going into the landfill and where it is coming from. What do sections like "bulky objects" (1.3%) and "other" (2.7%) actually mean? Seeing the massive amount of construction and development going on around the CRD leads one to believe the numbers in your report may not accurately reflect current activities. Is impact on the landfill taken into account before building permits are issued? Why are we allowing garbage from cruise ships to be left on the Island? As a nearby resident, I also have concerns with moving Heartland access to Willis Point Rd. In the spring/summer this stretch of road becomes VERY busy with people enjoying trails and Durrance Lake. Wallace Rd is a rural route that attracts a ton of cyclists and other outdoor enthusiasts. Adding heavy truck traffic, turning left off of West Saanich Rd. seems irresponsible & possibly dangerous. Not to mention the impact on the natural environment and surrounding wetlands. I cannot support Hartland Landfill expansion. We need to move to a zero waste model more quickly and make developers & manufacturers take on more responsibility for their projects & products. Please let me know what I can do to help make this a reality. Thank you for allowing me to share my thoughts (and questions).

I object to more land being cleared to expand the Hartland Rd Waste Site. It is time for the Western Communities to develop their own Waste Site. Why are we trucking waste from Sooke all the way to Saanich, along with waste from the Gulf Islands too ? The Western Communities are a rapidly growing area and need to take responsibility for waste produced in their area. The removal of trees to expand the Hartland Rd site is a retrograde idea when the municipalities are trying hard to protect trees to reduce greenhouse gases.

Just look at the high percentages of demolition and wood waste. This is greater problem than plastic straws or cardboard cups. Steps must be taken to reduce the waste created through building demolition. This can best be accomplished through the building design process, i.e., building components are designed to be re-used for future developments and buildings can be deconstructed to facilitate reuse of materials. Buildings must enter into a circular enconomy. Burning the wood waste is unsustainable and contributes to gobal warming.

What is presently being done to ensure that the runoff coming from the recycle and kitchen waste recycle area, which is outside the original constructed berm area is not leaking, flowing into the Prospect Lake watershed?

We need to preserve the forest & re-cycle & re-create new products from our waste.

Please allow for the green bins to be used for yard waste as well as kitchen scraps. The fact that green bins do not take yard waste is a huge burden for victoria residents who do not have access to vehicles to take yard waste to the drop off. People end up putting yard waste in the black bins which goes against the aims of the plan to reduce the impact on the landfill. If Saanich can do it (with bigger properties and most likely lots more green waste), why can't Victoria? Please work this into the plan.

Well, I certainly do not support an expansion of Hartland landfill. We certainly need to manage our waste. However, more attention to source would be most beneficial (but maybe the CRD can't do much about packaging at this point), but we can do more around recycling and food waste. More needs to be diverted from the landfill. I produce just a tiny bit of garbage each month - and I patronize Pacific Mobile Depots and diligently recycle hard and soft plastic and foil (as well as everything else I can). PMD is a once-a-month process and one probably needs a vehicle to get to the locations. Instead, how about working with them (and others) for curbside pickup? Maybe some incentives to recycle - tax breaks, other? - and disincentives for not (e.g. paying more for trash pick up...). And while there are more colourful bins around - you could certainly increase their visibility and locations. Oh, and an educational campaign about how to recycle/repurpose almost everything (maybe some humorous YouTube videos). Well, that's probably enough to read!

The first two steps of the plan are "Promote". I assume this means "educate people about the impact of garbage, and teach them how they should shop differently and recycle better." This approach has been and will continue to be a failure, as it is not built on behaviour science. You should contact Ruben Anderson, who researched pro-environmental behaviour for Metro Vancouver, and ask him to help ground your work in science.

I support extending the lifetime of the landfill provided the CRD continue to look for alternative energy recovery and reduction strategies. Clearly the facility's future needs to be planned given its current 2045 capacity deadline. However if Esquimalt can show the CRD that an alternative process can work then it should do whatever it can to remain the location for energy recovery, especially with options to deal with biosolids and compost/kitchen scraps. An integrated approach looking at reducing and recovering should be pursued. One last point. While zero waste is an admirable intellectual concept, in a region where construction waste is a significant part of the waste stream and that the region is growing it is actually inconceivably naive. Plan for the worst, be prepared for the evolution in waste management and integrated resource management.

I just read Jon O'Riordon's recent article, "Strive for zero waste, not expanding landfill" (Times-Colonist Dec. 17, 2020), and have also read portions of the CRD draft solid waste management plan. I feel that the zero waste target that the CR has set (250 kilograms/person by 2030) is not nearly ambitious enough. I believe that the citizens of the CRD are ready to embrace change in order to a) combat climate change and b) avoid the expansion of the Hartland Landfill, with all the negative consequences that would entail. I was also interested in Mr. O'Riordon's suggestion that garbage collection could be charged on a per-pickup basis, thus giving added incentive to people to reduce their volume of waste. If Nanaimo Regional District can set a target of 109 kilograms/person by 2027, surely we can match this goal!

I believe that the SWMP is supposed to address management of closed landfills, specifically the site of the former Blackburn Landfill on Salt Spring Island. I don't see this in the draft SWMP. Potential contamination from this landfill of drinking water in Cusheon Lake should be investigated. Please respond to this comment to the email from which it was sent.

Please consider options that limit the size of the landfill I note that our neighbour contract out with a private firm and there seems to be no reccycling initiatives going on there. Can we "encourage" folks to take more responsibility for limiting waste? Rob Gage

My feedback is very simple - the CRD should be looking at alternatives rather than cutting down a forest. Forests are critical for the survival of all living creatures on this planet. The methane gas created by a landfill is contributing to the warming of the planet and this warming as scientists and the IIPCC reports have been telling us now for decades is going to result in extinction if we don't make different decisions. We cannot keep doing the same - cutting down forests, over consuming and being a throw away society. Please look at alternatives rather than expanding the landfill by cutting down a forest. I'm not an expert and cannot tell you which alternatives are the best, what I can say with confidence is that an alternative will be better than cutting down a forest.

I am very concerned about several aspects of the Solid Waste Mgmt Plan. Given this is the first update in 25 years (I believe I heard that correctly at the mtg), if there is a risk of waiting another 25 years for the next update, this needs to be a very forward looking plan to needs to consider the Climate Emergency that is upon us. A comment from the presenter at the mtg indicated "the build out is as it was always contemplated". Of course if this plan is 25 years old, that would be the case, but we need to get ahead of the times. I also heard at the meeting that the plan is not at "the bleeding I leading edge". I think that's what we should be striving for. One other comment by the presenter was "I don't completely understand the carbon balancing piece" - I would suggest the leaders of our CRD waste system SHOULD DEFINITELY understand this. Cutting down 73 acres of trees has a significant impact on our sequestration and other biodiversity issues. Please go back to the drawing board and create a plan that charges appropriately for waste created, that ensures waste reduction levels in keeping with a climate emergency, and that considers new technologies so that our landfill does not continue to create 5% of the CRD's emissions.

The draft SWMP shouldn't be approved until Township of Esquimalt has completed their IRM/gasification business plans, and if successful, the references to a landfill expansion (Hartland 2100) should be removed and plans for future IRM/gasification should

be included in the SWMP. Also Zero waste initiatives should be strengthened in the SWMP, including more robust solutions, financial incentives for entrepreneurs, revisions to relying on tipping fees as revenue streams, elimination of cruise ship waste that is not recycled, and the formation of partnerships with the City of Victoria's Zero Waste plans. Other Greater Victoria municipalities should be asked to do their part and move to IRM/gasification. Hartland Landfill should not be expanded at the expense of our planet. Expanding this landfill means destroying carbon absorbing trees. Note that McGill University released its forecast for climate change "Threshold for dangerous climate warming will likely be crossed between 2027–2042". The CRD needs to take this seriously and respect the total elimination of carbon and methane pollution. There is no time to waste on deploying ineffective plans that continue to increase GHGs and rely on expanding a methane filled landfill.

The CRD cannot reasonably ask or expect residents or businesses to commit to the ambitious targets of net-zero carbon while inviting floating resorts into the city. While "embarrassed by the wastewater" delays, the CRD often spoke of pressure form Seattle/Washington. Yet, the CRD has not taken a stand against receiving American garbage and recycling.

I study the Plan and understand that it sets "focused on reducing the amount of waste landfilled on a per capita basis" (8. Plan targets, p. 33) as target and uses reduce, reuse, and recycle (3R) as the core strategy in waste management. I believe 3R is an efficient and effective strategy in many aspects, especially in overall cost. However, I wonder whether there is, or will be, a specific plar for "carrying out resource recovery from recyclable material" (4.2.14 Bylaws, p. 26) and "Maximize beneficial use of waste materials and manage residuals appropriately" (1.1 Guiding principles, p. 1), for example, adopting anaerobic digestion plants and facilities to recover and upgrade methane gas? Thank you for your time.

I'm appreciative that food scraps have been banned from the landfill. It would be great if construction waste were more expensive to get rid of. Also if bylaws were in place so that salvage companies like Nickel Bros could get permits faster and cheaper than disposal companies. If they had priority in accessing tear downs and reclaiming them or salvaging usable material from them then beautiful and otherwise reusable material would be worth reusing. Thanks for all you do! The CRD seems very progressive and caring of the environment.

The CRD needs to be proactive about stopping the trends it notes that are guiding this plan. More incentives to reduce waste generation per person. Incentives to reduce waste such as charging only for the times when residents use their waste bins. Research Esquimalt's business case study of thermal conversion of residual waste after recycling into a renewable gas used for heating buildings to see if it can be applied at Hartland. It's counterintuitive to remove 73 acres of forest when we need to be increasing carbon storage. Promote recycling and resource recovery in a truly circular economy. Work with the City of Victoria on its Zero Waste

I do not support the proposed expansion of the Hartland Landfill beyond 2045 because I believe that before that date we should shift to zero waste disposal. Zero Waste The CRD Board supports the principle of zero waste and encourages a circular economy by mid-Century. This goal can be achieved by reducing personal consumption in keeping with achieving carbon neutrality by 2050; requiring producers to be responsible for the full life cycle of packaging; levying user fees on packages that produce waste and encouraging comprehensive recycling in both single family and multi family homes. Resource Recovery - Waste to Energy Solutions The Solid Waste Management Plan must rigorously pursue the 5 R waste hierarchy with top emphasis on reduction, reuse and recycling. The 4th R of resource recovery requires use of waste to energy technology. I support the Township of Esquimalt proposal to complete a detailed analysis of a demonstration waste to energy facility as soon as possible. The CRD should support the operation of this facility if it is technically feasible. Then resource recovery must be implemented throughout the regional municipalities before expansion of the Hartland landfill is considered. Circular Economy Expanding the Hartland landfill is completely inconsistent with achieving a carbon neutral economy by 2050. Removal of 73 acres of public forest that sequesters local carbon, is inconsistent with the CRD and other municipalities' declaration of a climate emergency and the critical need for the Greater Victoria region to become carbon neutral by 2050. Carbon neutrality requires full implementation of a circular economy where there is no waste. All excess carbon produced is captured by restoring the health of our ecosystems to store carbon.

The time has come to take true responsibility for our impact on the earth. We can't continue to produce waste with the expectation that the earth will somehow deal with it at no cost to the planet, or to us. The old ways of disposing of our waste must change. It is not right to increase the size of the Hartland Landfill at the expense of our forest. But what is right is to find alternative ways of dealing with waste. One alternative is to stop producing so much of it in the first place! There are many creative solutions to the food waste, building waste, packaging waste that we produce. Let us put our imagination to work, as well as our dollar, to deal with a problem that could become an asset through innovative thinking. Let's truly recycle, reuse and rethink.

1. My primary concern is that the expansion proposal (which should not be done) is due to the failure to reduce plastic waste. My experience is that retailers are permitted to force consumers to accept unnecessary packaging if they wish to buy almost anything. It is nearly impossible to buy needed items without accepting unnecessary packaging. There are many things that could be done at the local level to pressure or require retailers to reduce unnecessary packaging in grocery stores, for example. 2. Secondly, it is very concerning that the contractors who pick up waste have no apparent incentive to "call out" or penalize homowners or businesses for throwing forbidden materials into the garbage. I read the current procedures and they are unacceptable. Recyclables and organics that are improperly placed in the garbage should be noticed by contractors and reported. Bylaw officers should issue warnings and fines. This may seem expensive and onerous but it is less so than the plan to expand the landfill. 3. Third, I submit that recycling is entirely inadequate. Only 10% or so of recyclables are sent for recycling. I observe that garbage cans in CRD parks are often full of aluminum cans and plastic beverage bottles, or else the people who have disposed of them put them on top or on the edge, in hopes that someone may pick them up and take them to the recycle depot. I request that all parks, arenas, recreational sites and other places where garbage is collected should be given proper recycle bins. I believe that would help somewhat. 4. I attended an open house for the CRD waste management plan and discussed the huge, relatively new problem of dog food bags. Not so long ago, these were made of heavy paper. Now, they are all made of very heavy-duty plastic coated with metal and plastic, which are impossible to recycle. I asked the CRD how they deal with that. They told me that the manufacturers of these and similar problem packaging materials pay a fee for the privilege of forcing consumers to buy them. To add insul

Thank you for the opportunity to provide feedback on your Solid Waste Management Plan. As a local resident and business owner, we are facing higher than market pricing for all classes of waste disposal. We recognize that we are on an island, however the involvement of the CRD in the processing of waste seems to be an overreach. There is very little evidence that active government involvement in the waste disposal business - particularly where it is already established as a private enterprise - leads to cost savings for consumers. Ultimately the CRD faces competition or worse - Competition Bureau challenges - for such activities and these will ultimately set a higher bar for consumer pricing. One can look no further than Seaspan/BC Ferries to see the results that predatory government pricing can have on market conditions. Further, private enterprise is already heavily invested in the development of additional assets for the processing of organics and the diversion of solid garbage. By removing these competitors through investment in taxpayer funded infrastructure, the CRD is sending a clear message that they believe they are better managed, more innovative, and more cost efficient. This is simply not a fair reflection of the time and effort put forth by all levels of waste collectors, waste diversion and recycling facilities and haulers. In closing, I would suggest that the CRD spends the efforts to work with independent contractors to increase their capacity - both at the landfill in district and out of district - in order to meet the needs of tomorrow's waste generators. Anything other than this approach reeks of politics..... a smell much worse than a giant compost pile on Hartland Road. Moving the access point to Willis Point Road from Hartland Road makes good sense. Willis Point Road is better suited to truck traffic, and the overall safer option. I also understand this change would facilitate maximizing the efficient use of landfill space which I support

and the overall safer option. I also understand this change would facilitate maximizing the efficient use of landfill space which I support whole heartedly, the 2030 waste generation reduction target of 250kg/person/year is very ambitious, as a citizen I look forward to the actions CRD pursues to realize this goal.

As a regular user of Hartland Road to access the landfill, I think transitioning the access point to Willis Point Road is a good idea as it will be safer and more convenient for large trucks.

As approved by the CRD Board, we are in a climate emergency. I do not support the expansion of the filling area of the Hartland

Landfill, including the removal of trees. Reviewing the guiding principles in the document, I think more can be done to focus on these principles before removal of trees and expansion of the filling area within the landfill property. Just because the property is approved to be used as a landfill does not mean we should go ahead and use it without first exhausting other means to reduce waste going to the landfill and recover energy/materials from waste. Please see more feedback below for each of the guiding principles. I also reques that future documents meant for the public contain executive summaries. It is too cumbersome to be expected to read a 60+ page document to find what is actually being proposed. I believe the proposals start on page 28. 1. Promote zero waste approaches and influence others in support of a circular economy; -> the waste prevention actions are vague and not specific; please indicate which products and producers you would target first. If that is somewhere in the document, I can't find it. 2. Promote the first 3Rs (Reduce, Reuse and Recycle); --> I would like to see the CRD actively work to reduce packaging, particularly single use items. I would like to see curbside recycling of soft plastics. There are so many plastics in packaging that need to go into the garbage. I tried to bring our soft plastics to London Drugs and they were at capacity so I couldn't. We shouldn't have to rely on London Drugs to organize recycling of soft plastics, and realistically most people will put things in the garbage if it's more convenient. 3. Maximize beneficial use of waste materials and manage residuals appropriately; -> I would like the CRD to be a leader to reviewing and implementing technologies that recover energy/material from plastics. 4. Support polluter-pay and user-pay approaches and manage incentives to maximize positive behaviour outcomes; --> increase fees associated with larger garbage bins. People could apply for exemptions/discounts (eg. families with babies requiring disposal diapers) 5. Prevent organics, recyclables and hazardous household waste from going into the garbage wherever practical; --> I sometimes see people with only a garbage bin out on pick up days. These people should be flagged and fined because it is practically impossible to only have garbage and to not have any kitchen scraps/organics.

4.2.2.1.6 Estimated Lifespan I support the extension of the landfill site. The Landfill is an important asset to the community and its growth must grow with the community. I am surprised that the gravel extraction that is currently on going at Hartland landfill was not addressed. The plan should address a plan for the gravel to leave the landfill for a secondary use instead of just burying it into the garbage. This volume of gravel is a waste of valuable air space, \$\$, a huge % of the landfill volume that is not shown in any of your graphs and not a green environmentally friendly use of this material when this whole thing is about reusing not burying??? 5.1 Reduction and Reuse strategy #6 C-Licensing facilities is a waste of tax payers money. This is not needed in the CRD as local facilities are well operated here. The CVRD and RDN use this to try and monopolize over private companies and control the flow of garbage which means money. The only problem locations in the CRD is First Nations land were illegal dumping occurs daily. CVRD also has this problem and cannot do anything about it even with the licensing process in place. Licensing will bog down CRD staff and burn them out with the constant pressure and negativity that comes with managing licensed facilities and the general public. This does not promote the solid waste industry it removes the solid waste industry. D- this is flow control and monopolizing. This should be taken out of this plan as it is a tool so CRD can direct the flow of recycling and waste to where they want it to go only. This is not in the best interest of the tax payer and business community as it creates a monopoly for the CRD. With flow control, rates will only go up and tax ayers will pay more instead of a free market place. This does not promote the solid waste industry it removes the solid waste industry Strategy #11- Processing facility is not needed at Hartland Landfill. There are three composting facility's that can handle the food waste from the CRD. The Nanaimo facility is expanding their processing capacity to 60,000 tonne annually in 2021, the Chemainus compost facility is switching from biosolids composting to food waste composting and Fisher Road composting will be expanding their composting capacity. This material will be divided amongst the three processing facilities and the CRD will not need to waste tax payers money on building a composting facility that will be redundant. The landfill air space is too valuable and the operation of this facility will be to costly compared to privately owned facility's.

Thank you for the opportunity to provide feedback on the draft Solid Waste Management Plan for the Capital Regional District. In response I would like to raise the following concerns: 1. Waste Composition Looking at the Hartland Landfill Waste Stream Analysis would appear that a high proportion of the materials that are being landfilled could be diverted e.g. organic waste, wood, paper, metals, textiles and plastics. This strikes me as a significant missed opportunity and calls into question how effective the CRD has been in communicating with its citizens regarding waste. 2. Communication and Public Engagement I appreciate and value the strategies identified for increasing diversion. I also note the repeat references to continuing public education and awareness raising which I agree should be a key part of the CRD's SWMP. But, further to the point above, I think more is needed than a commitment to continue these programs, rather communication around waste in the CRD needs to be significantly expanded and strengthened, such that everyone understands the role they have and/or can play. A first step would be to reorder the goals retaining the 125kg target as #1 followed by having informed citizens (and businesses) that participate effectively. Then #3 extend the life of the landfill to 100 years plus but with the explicit statement of how this should be achieved i.e. through prevention, reduction, diversion and, as necessary expansion. And lastly, Goal 4, ensure that CRD's waste services are financially sustainable. As a resident who has lived in a number of different rental properties and areas of the CRD over the past 7 years, I have never seen or received any communication from the CRD regarding the waste goals and per capita target. If this is reflective of the typical experience of (private) tenants in the CRD, which make up a significant portion of citizens in the region, then it is likely to significantly undermine efforts to reduce waste in the CRD. As highlighted in the plan raising awareness among ALL citizens is key, this could be achieved by including the target on stickers on our curbside bins, for example. While for property owners an update on average performance (kg/capita) could be included with annual property tax letters. Communication of the target, and performance, at the Landfill itself could also be improved through signage and potentially a handout or similar after payment/use of the scale. Lastly, given that 40% of waste arises from ICI sources and private waste haulers have a vested interest in not promoting prevention or reduction. I feel it crucial that the CRD expands the scope of its education activities to actively engage business in addition to building managers and strata across the region. 3. Level of Ambition I would like to encourage the CRD to be truly ambitious in its plan. The Regional District of Nanaimo (RDN) is targeting a 90% reduction in waste to landfill by 2027, equal to 109kg per person. While the proposed SWMP for the CRD seems to only hope to achieve a per capita disposal rate of less than 250kg in 10 years time. According to the draft plans it will take the CRD three years to surpass the RDN current disposal rate of 347kg per capita, by which point they will be well on their way to their 109kg target. I am curious as to why the CRD SWMP is not more ambitious, when it is already lagging behind the RDN/other jurisdictions on the Island are already achieving higher levels of diversion. I welcome the suggestion of some kind of on site free-store and would encourage the CRD to look at the highly successful Re-Use it Centre in the Resort Municipality of Whistler, which actually provides goods for donation (not only helping to cover overhead but I believe in doing so, helps to add value to items that may otherwise be considered and treated as disposable). The other important note with respect to this facility is its proximity to the population centre/popular grocery store/transit links. Hence, I ask that the CRD considers going beyond the free-store in the current plan and consider establishing a green business hub or quarter. One of the biggest challenges to a green lifestyle is arguably time and (in)convenience - especially when compared to the ease of, say, shopping at a mall, relying heavily on disposable products and using a car for most journeys. If the CRD is truly seeking to promote less consumption, and foster the circular economy, it could consider establishing a green business quarter through favourable business rates etc. whereby a whole range of green/waste conscious businesses (e.g. CRD reuse store, bulk stores, refill stores, local food markets, repair cafe, bike repair etc.) are co-located in one area that can be accessed easily by transit, bike etc. as opposed to adding a facility at the dump itself, which is only accessible by car. I would also, in relation to the CRD's level of ambition, reiterate my point above (under Communication and Public Engagement) regarding reordering/prioritization of the goals in the SWMP. I hope that you will take the above into consideration as you continue to develop the Plan and thank you for your time

Landlords of apartment buildings/multifamily housing NEED to be held accountable for the waste services they provide to tenants. I live in a building where the landlord has straight out refused to provide a kitchen scraps program over alleged concern for rats, and has recently stopped glass recycling (my experience is by no means unique). If it is illegal to dump organics at Hartland, how can landlords force tenants into a position where they have no choice but to put kitchen waste and recyclables in the garbage? "Education" of individual citizens doesn't go very far if the landlords managing our rental buildings refuse to provide the necessary services.

I would like to add my support of moving the truck delivery entrance to Willis point rd. as keeping it on Hartland would require a total rebuild of the bridge at start of the road as the heavy trucks keep damaging the road over the bridge sending asphalt into the Tod Creek. As a matter if interest which houses are you supplying with electricity, of the 1,100 houses how much do you charge?

Will CRD be invoking the Precautionary Principle with plastic? Thank you, Larry Wartels, freeusall1@gmail.com

Instead of expanding the landfill, let's figure out new methods of recycling and promoting a more circular economy to reduce solid waste at its source. As an avid hiker and longtime Victoria resident, I like many others place great value in our urban forests. Please reconsider this development action and instead plan for better sorting, recycling, and perhaps municipal bans on certain disposable items.

Do not expand the land area for the Hartland Landfill until all possible alternative solutions and technologies have been thoroughly evaluated. Site expansion must be the last option to be considered.

I am aware that solid waste (biosolids) are being used in various ways around the world but this is no solution either since dangerous heavy metals etc. remain wherever they are used. The only long term solution is to eliminate waste at the delivery end and increase awareness of consumers around this problem. It is necessary to imagine that the consumer must think of the waste stream with every purchase and this can be accomplished if more emphasis is put on both them and manufacturers with the costs associated. Expanding landfill sites and distributing biosolids into the natural world is simply not a lasting solution. Long term thinking must occur.

Halt the expansion of the Hartland landfill!

At this time in history we have the technology to turn solid waste and garbage into resources. Would you take a moment to watch the possibilities in this 2 minute clip: https://www.youtube.com/watch?v=fpDrUwd1uq4 In my opinion it is no longer acceptable to destroy forest land and turn it into a dump! We can do so much better. While forest lands capture carbon dioxide, dumps create CO2 and methane, a greenhouse gas many times more potent than carbon dioxide. Please be climate leaders and public officials who work for a livable future. Vote against expanding the Hartland Dump.

Expanding the garbage tip only helps for a little time. Educate people. ei. Sooke has a disposal company that most Sookies do not know about, lack of knowledge is the main cause of misuse of non disposable items. cutting down trees which among other things prevents run off of water otherwise stored in the ground is a very short sighted way of coping with our lack of resources.

Educating people on their mismanagement of waste would be vastly more productive. There is a wonderful company in Sooke who recycles waste that our blue boxes does not accept. I speak to people and they say good idea but do nothing about it. Please expand the contents of blue box collections. Please do not cut down the trees. They hold water in the ground apart from many other useful things to help stop global warming, with such vast areas of this planet burning out of control we need to keep water underground,

Hi I object to the proposed large expansion to the Hartland dump. I know that good actions are already in place to use and reduce waste. Let's have more. We need the beautiful forest that would be destroyed for carbon sequestration and much more. Thank you

CRD, I urge you to rethink your decision to expand the Hartland landfill. We need to find better solutions to disposing of our waste and increasing the size of landfill will only promote the same behaviour that put us in the crisis we are in. People will continue to consume, purchase and dispose as they have always done if they aren't forced to change. We need leaders who will put limits on our behaviour and not fear the political repercussions, leaders who will tell us that we have to be more responsible for our choices and less self centred. As Einstein said. "Doing things the same way and expecting a different outcome is the definition of insanity." Sincerely,

In my opinion it is no longer acceptable to destroy forest land and turn it into a dump! We can do so much better. At this time in history, we have the technology to turn solid waste and garbage into resources. While forest lands capture carbon dioxide, landfills create CO2 and methane, a greenhouse gas many times more potent than carbon dioxide. It is time to be climate leaders and public officials who work for a livable future. Vote against expanding the Hartland Landfill.

I am heartened by your look to the future and input in a plan to manage waste. I am very much against chopping trees down to fill the landfill with waste, despite plans to replant trees. The trees are doing a great service on their own, especially as they are mature. More needs to be done with solid waste management and ridding of toxins. This has always been a known need but we opted for only the basic tertiary steps to treat human waste. Further work needs to be done before we get rid of environmentally sound trees on the property. Planting of trees does not give us back the same level of help by the mature trees. Other options should be explored and planned.

The solution to the garbage problem is not to cut down forests but to educate people in reduce, reuse and recycle. We need our trees.

Why are we tearing out trees to make room for more irresponsible garbage? This is 2021 and we haven't the sense to manage our own rapacious consumption? The population and garbage is only increasing while we look at further degradation as a solution? There must be something more intelligent.

You should be putting resources into Gasification IRM not cutting down trees.

Destroying another 73 acres of forest will achieve nothing. This is a finger in the dyke approach as a tsunami of solid waste overwhelms Victoria and other towns in BC. We must think bigger. Solid waste needs a Province wide solution, where all single use products are banned, all plastic and glass is recycled, all paper and cardboard is recycled and all larger items are returned to the manufacturers or reused under a circular economy model. We need to pay deposits and recycling charges as part of the cost of using/owning these products. Creating bigger and ever more holes in the ground, while destroying carbon sink working forests gets us nowhere except to increase GHG emissions and accelerate climate change.

By digging a bigger hole at Hartland we are simply digging ourselves into a bigger hole environmentally. The current plans for expansion are regressive and newer, sustainable solutions must be considered. Thank you.

Hartland provides valuable recreational opportunities that must not be compromised. We need to move towards zero waste, including restrictions and construction and demolition, and the requirement to unbuild houses. We must find better solutions than landfill expansions

Trees are precious and take hundreds of years to grow into an irreplaceable forest. Please do not sacrifice a precious forest for garbage. I enjoy hiking in the area thanks to the legacy left by my mother who campaigned for years to save places such as Todd Inlet from destruction. Thank you.

I am a primary school student and I want to see this plan use other land (without trees and other life in there). I love the park and I don't want to loose it, my life will be ruined. People can do much more than this, they are just lazy and don't know what to do. If you can encourage more and more people do to their part, I believe this landfill plan will be just a dream. Please consider multiple times before you make the final decision. I love life and I hate people who waste.

It is time to inform the public through various media regarding how they can reduce what goes to our landfill. I have noted in my area that the large dumpsters at apartment buildings do not include a place to recycle clean glass. Also, expanding the Hartland Dump is not a solution with which I can agree. Don't re-invent the wheel. Look at what other more progressive examples from other cities. Sincerely, I

While the guiding principles of this draft solid waste management plan are laudable, I am appalled that the CRD, after declaring a climate emergency, is planning to destroy a 73 acre forest in order to expand the Hartland landfill. Other regional districts, including Nanaimo, have established progressive policies to achieve significant reductions in waste, and that is exactly what the CRD needs to do. Our communities can meet this challenge and save the economic and ecological costs related to this ill-conceived proposal for Harland. It is simply not acceptable to destroy a forest in order to dump more garbage. Active promotion of campaigns to encourage residents to Rethink, Refuse, Reduce, Reuse, Repair, and Recycle, combined with policies to eliminate single use plastics and other packaging will save this forest and its important roles as a carbon sink, wildlife habitat and recreation area. As a concerned resident of the CRD I call on you to live up to the stated goals of the plan and reject the Hartland expansion.

Thank you for the opportunity to provide feedback on the CRD's draft solid waste management plan. It is time to rethink waste! The CRD continues to operate in an archaic business-as-usual manner that is not in alignment with the climate crisis and future generations. The CRD needs to walk its talk. Expanding landfills is NOT in alignment with the climate emergency and the principles supporting a One Planet Region. The CRD needs to show leadership and make bold moves NOW that include the following

progressive solutions: 1) Make waste socially unacceptable through education, with emphasis on the 6 R's (rethink, refuse, reduce, repair, reuse, recycle); 2) Encourage a circular economy through Repurpose and Repair Centers and Repair Cafes; 3) Change the current business model so tipping fees encourage DIVERSION of waste FROM the landfill vs into the landfill; 4) Use the Township of Esquimalt Waste to Energy proposal as a demonstration waste-to-energy project and make it a leading example of moving towards carbon neutrality; 5) Adopt the City of Victoria's plan to reduce waste by 50% by 2040 and adopt this as a minimum target for diverting waste throughout the region by 2040, and accelerate this to 90% by 2050 at the latest; 6) Recognize that carbon neutrality and zero waste are mandatory pre-requisites if we intend to be carbon neutral and address climate change, one of the greatest global threats to the survival of mankind; 7) Enforce mandatory fully compostable packaging; 8) Legislate that manufacturers are responsible for the full life cycle of their products and enforce this so that products can not be shipped or sold unless manufacturers are certified to do so and are actively regulated, inspected and licensed with mandatory accountability and transparency. Fees collected would be used to support local zero waste initiatives; 9) Create mandatory source separation for single and multi-family dwellings, as well as institutional, commercial and industrial (ICI) use; 10) Delay requesting the expansion of the landfill under the Solid Waste Management Plan until the CRD can publicly demonstrate progress on the following 3 key initiatives: 1) achieving zero waste and a circular economy; 2) operating a waste to energy project, like Esquimalt, to demonstrate its effectiveness in achieving zero waste and lowering carbon emissions; and 3) developing a new business model based on maximizing diversion from the landfill as proposed by the Regional District of Nanaimo. This is possible. Real leadership can make this h

We are in the 21st century, and we have declared a climate crisis. Our solid waste treatment should thus not cut down forest to extend Hartland, maintain Hartland by counterproductive tipping fees', transfer trucks to Willis point road thus impairing recreational use of the road itself (by runners, hikers and cyclists), the Mount Work park and Durance Lake and Mckenzie Bite - all this increasingly valuable to increasingly densely housed Victorians. The CRD plan runs counter to its responsibilities to care for our piece of the planet and our inhabitants. What you are risking can never be reclaimed - and it is totally unnecessary. Switch to modern alternative solid waste management systems, like gasification, for example - just as operates in much of Europe. Also, given what we now know about viral particles surviving through current biosolid production, and have suffered with Covid, it is lunatic to land -spread biosolids ever, anywhere. This proposal must be changed: it can't be reversed. Once on land, whatever pollutants are there seep into our aquifers, our wells and are wind-dispersed. Stand up for what is right CRD, think again, follow the evidence and the public interest. We depend on you to change course. With thanks.

The Plan, "Rethinking Waste", is presented as a "plan to reduce how much material is sent to Hartland Landfill and guide how the region's waste is managed in a safe, secure and sustainable way now and in the future." In fact, as presently conceived and presented, it is a plan of insufficient ambition that avoids any serious decisions or commitments to rethinking waste and is instead designed to take the course of least resistance. The current Plan leads inevitably to the enlargement and expansion of the Hartland Landfill. Instead of being called the "Solid Waste Management Plan", it could more accurately be called the "Hartland Landfill Expansion Plan" because that is the inevitable, pre-determined outcome of the current plan. Current Plan is not sufficiently Ambitious The entire plan is premised on the target of reducing per person annual waste amounts from the current 380kg per person per year to 250 kg by 2030, with an undefined "aspirational target" of 125kg. This aspirational target was tacked on at the end of the planning process as a sop to the recommendation of the Solid Waste Advisory Committee, without any plan or commitment to achieving it. Assuming the 250kg target is met, according to the current plan, beginning in 2030 73 acres of forest will be removed in order to begin expansion of Hartland's filling footprint by approximately 50% so that the expanded Landfill will be ready to continue receiving waste beyond 2045. (All this without the benefit of an environmental assessment which CRD staff claims is not required). Expansion is the chosen strategy to extend the life of the Landfill to 2100 and the entire plan is predicated on this outcome. All the assumptions in the plan, including a financial model that relies primarily on continued tipping fees, is based on the expectation of expansion. It is the wrong strategy for a number of reasons, and must be rejected. Instead of the presumption that Hartland must be expanded, with work beginning in 2030, the Plan should start from the goal of avoiding further expansion, and set waste reduction targets and strategies accordingly, based on this goal. Deferral of Approval of Design Concept for Expansion is Required Rather than approve the current plan, the CRD Board should amend the plan by deferring any decision on expansion of Hartland until an effectiveness review is conducted, as required by the Province, in 2025. In the meantime, the CRD should maintain flexibility in the plan allowing for the potential incorporation of current initiatives being pursued within the CRD, such as Esquimalt's evaluation of the business case for Integrated Resource Management and the City of Victoria Zero Waste strategy, and other developments between now and 2025. In 2025 a full evaluation should be undertaken of progress toward waste reduction targets, including the aspirational target of 125kg per person annually (note that the Regional District of Nanaimo has adopted an annual waste reduction target of 109kg per person by 2027, with measures being put in place to achieve that goal). This review could lead to a further modification of the Plan to incorporate new strategies including waste to energy initiatives if they prove practical. In the meantime, CRD Board should not approve the design concept of Hartland expansion that is scheduled to begin in 2030 under the current plan. Environmental Assessment Needed if Expansion Plans Approved The Plan argues unconvincingly that the removal of the trees and the quarrying of the 73 acres is not an "expansion" but merely "maximizing the use of land currently within the property boundary". This ignores the fact that the expansion will remove a significant buffer area that until 2019 was a de facto part of Mount Work Park. It will push the area being used for landfilling operations to the very boundary of the property. The Plan's language also dismisses the fact that the actual filling footprint will expand significantly, both in terms of surface area and removal of rock to create airspace. In fact the expanded filling space will be well in excess of the 30% increase that triggers an environmental review under the Environmental Assessment Act, despite the CRD statement that it does not believe that an environmental assessment is required. This expansion will have a number of significant negative impacts. First removal of forest cover is inconsistent with climate action goals. The statement that new trees will be planted elsewhere is insufficient as replacement of mature trees with seedlings is a suboptimal outcome when the removal of the mature tree can be avoided. Expansion of the Landfill will further put at risk the 16 endangered species in Mount Work Park. It will remove 73 acres from recreational use and create noise, air and water pollution for the adjacent areas, all of which is unnecessary. It will redirect traffic to a busy commuter, residential and recreational road from the current access route that terminates at the Landfill. Most mportant, expansion will ensure that the CRD continues to dispose of waste through landfilling, creating significant methane emissions in the process to the detriment of federal, provincial and regional greenhouse gas reduction commitments, instead of seriously examining alternatives to continued landfilling. Despite vague language in the Plan that new technology and waste reduction methods might change the planned expansion, there is no commitment or concrete planning to move beyond the goal of 250 kg of waste per person annually. The notation of an "aspirational goal" of reaching 125 kg per person annually by 2030 has no concrete action plan or funding behind it. In fact, CRD staff recommended rejection of the proposal of the Solid Waste Advisory Committee to adopt a targe more aggressive than 250 kg because it would cause delay and undermine the current financial model. Most of the strategies in the Plan designed to achieve the relatively modest goal of a reduction of per capita waste production to 250kg per year by 2030 are vague and without any measurable outcomes. The strategies are full of unquantifiable terms such as "continue to", "explore" and "advocate for". Funds allocated to strategies to achieve important reduction goals are modest in the extreme, amounting to only 1% of annual expenditures, or about \$300,000 per year for all initiatives. Dependence on Tipping Fee Financial Model is Fundamentally at Odds with Waste Reduction It is true that a waste generation target of 125 kg would upend the financial model of depending primarily on tipping fees to fund Hartland's operating expenses. Staff have confirmed that when waste per person drops below 200 kg per year tipping fees will no longer cover expenses, and alternative sources of income will have to be found. As it stands now, the Plan has a built-in bias ensuring that waste continues to be brought to the Landfill for disposal. The plan needs to consider a mix of funding models, including the possibility of tax revenues, to avoid the current tipping fee funding model from working against the objectives of zero waste. Primary reliance on tipping fees to fund Hartland's operation is in fundamental contradiction to the expressed goal of reduce, recycle and re-use. Instead, tipping fees should be used to incentivize waste reduction behaviour, as is being done in the new tipping fee and funding model being adopted by the Regional District of Nanaimo. Alternatives to Hartland Expansion There are a number of alternatives. Nanaimo's aggressive waste reduction strategy breaks with the tipping fee financial model. The City of Victoria has embarked on a comprehensive zero-waste initiative and has set a target of 50% waste reduction by 2040 that should result in significantly less waste being sent to Hartland. Saanich is developing a One Planet Saanich strategy that embraces zero waste and

carbon neutrality. Other regional municipalities could do the same. The Township of Esquimalt is undertaking a business study of small-scale waste-to-energy (Integrated Resource Management) processes that will obviate the need to send waste to Hartland. Yet the SWMP makes only passing reference to "new technologies" with no concrete plan to embrace them. Instead, the default setting is reduce to 250 kg and then begin expansion of Hartland". According to the draft plan, almost 70% of waste deposited at Hartland falls into four categories (organics 21.1%; wood products 17%; paper 15.4% and plastics 14.3%). All of these are highly amenable to reduce, reuse and recycle. Moreover 56% of waste comes from ICI (institutional, commercial and industrial) sources and construction and demolition, yet most of the initiatives in the plan to reduce waste are directed at consumers and households through education ather than dealing with the heavy ICI users and construction industry. Cruise ship waste is another issue that needs addressing. Bans that are in place on kitchen scraps, gardens waste and paper fibres are clearly not being implemented and effectively enforced. The current focus is to accept just about whatever shows up at the gate. The current operation of Hartland is hooked like a drug user on tipping fees. This needs to change. CRD Director Responsibility Directors need to be aware that if they approve the Plan as currently presented, they will be giving the green light to expansion of the Hartland Landfill beginning in 2030. The argument that this is just a design concept" belies the fact that all planning and financial modelling is premised on reducing per capita waste to just 250 kg per year within a decade, an outcome that feeds directly into the start of construction for expansion. The current plan ignores new commitments to carbon neutrality made by various levels of government, takes no account of zero waste initiatives, and ignores the full potential of the circular economy. It makes only passing reference to the impact of new technologies with no actions in the plan designed to examine or harness such technologies. In effect, this is a plan for the status quo, more suited for a world of the late 20th century, not the first or second quarters of the 21st century. Directors should reject the Plan as currently constructed. Staff should be instructed to go back to the drawing board and revise the plan based on public input to present a plan that is more in sync with the realities of climate change, aggressive waste reduction, innovative financial mechanisms, government commitments and public expectations. A revised plan should defer any decision on Hartland expansion or approval in principle of an expansion design concep at least until the next scheduled review in 2025 and should adopt a more aggressive per person waste reduction target in order to avoid the necessity for expansion in future years. In the meantime, staff should be instructed to develop strategies, proposed actions and financial modelling building on zero waste strategies, new technologies and financial incentives and disincentives, to produce a plan that will extend Hartland's usable life without expansion, avoiding the negative environmental and social impacts that will come

Farmers are interested in compost for the regional farm community, and how a program can be established with you to nurture and build soils, protect our fields and the environment and contribute positively to climate change and soil carbon sequestration or 'carbon sinks'. We would like to discuss approaches to collaborative partnerships within the CRD to achieve regional targets; and can align to your principals by building soils with compost, growing crops and providing nutritious food to the region. If citizens of the region see and know their compost is going onto fields, providing local landscapes of vegetables fruits and berries, grains and forage fields — they will be enthused about recycling organic matter and have more faith in sustainability and climate mitigation practices. The continued application of compost to fields will increase the organic matter and soil structure, increase the nutrient holding capacity and improve the soil biology. This provides less use of fertilizers and water, less runoff and leachate, better crop growth and less GHG emissions.

with that expansion.

In order to truly Rethink Waste, the CRD needs to: 1. Make waste socially unacceptable through education, with emphasis on the 6 R's (rethink, refuse, reduce, repair, reuse, recycle); 2. Encourage a circular economy through repurpose and repair centers and repair cafes; 3. Change the current business model so tipping fees encourage DIVERSION of waste FROM the landfill vs into the landfill; 4. Use the Township of Esquimalt Waste to Energy proposal as a demonstration waste-to-energy project and make it a leading example of moving towards carbon neutrality; 5. Adopt the City of Victoria's plan to reduce waste by 50% by 2040 and adopt this as a minimum target for diverting waste throughout the region by 2040, and accelerate this to 90% by 2050 at the latest; 6. Recognize that carbon neutrality and zero waste are mandatory pre-requisites if we intend to be carbon neutral and address climate change, one of the greatest global threats to the survival of mankind; 7. Enforce mandatory fully compostable packaging; 8. Encourage the provincial government to legislate that manufacturers are responsible for the full life cycle of their products and enforce this so that products car not be shipped or sold unless manufacturers are certified to do so and are actively regulated, inspected and licensed with mandatory accountability and transparency. Fees collected would be used to support local zero waste initiatives; 9. Create mandatory source separation for single and multi-family dwellings, as well as institutional, commercial and industrial (ICI) use; 10. Delay requesting the expansion of the landfill under the Solid Waste Management Plan until the CRD can publicly demonstrate progress on the following 3 key initiatives: A) achieving zero waste and a circular economy; B) operating a waste to energy project, like Esquimalt, to demonstrate its effectiveness in achieving zero waste and lowering carbon emissions; and C) developing a new business model based on maximizing diversion from the landfill as proposed by the Regional District of Nanaimo. This is possible and your leadership can make this happen!

This plan sounds ambitious with respect to reducing waste and pushing the 3 Rs but in fact there are no concrete commitments or measurables. Most of the "actions" are simply "to continue to", "to explore", "to work with". There are no measurable outcomes for the strategies so it is impossible to hold the CRD accountable for this plan. When the targets are missed because of weak implementation it will be impossible to analyze why. Most disappointing is the lack of any significant budget commitment to make this plan work. The budget allocated to support all the initiatives outlined in the plan amounts to only one percent of the annual budget for solid waste management at Hartland. If you are really serious about reducing waste in this region—thereby avoiding the need to expand the Landfill, which is a backward step at a time of a climate emergency—put some meaningful budget behind the 3 R initiatives. Right now, it is mostly empty rhetoric and window-dressing.

Please advocate for less packaging in consumer products! For example, even fresh produce that needs NO packaging at all is now overly packaged. I tried to buy tomatoes the other day and one store I went in to had at least half a dozen varieties of fresh tomatoes but every single one came only in either bags or clamshell plastic packaging. Other non food items are often worse for unnecessary packaging that cannot be reused or recycled. Consumers will make the right choice if they actually have it to make. Thank you.

I would like to see more details regarding strategy 15 on enhancing capacity. I see the new landfill footprint but if the goal is for circula economy or zero waste why is such a big expansion being planned? Also where are the details to how many trees will be removed/ how long blasting will take hplace? (Years/months) / how much rock will be removed/The number of trucks going in and out to deal with expansion? I think putting this big item at the end of the draft plan makes it look like there is something to hide also it has so few facts when compared to the other strategies it's hard to provide informed comments or meaningful feedback.

When it comes to solid waste, a key principle should be "polluter-pay" by fully accounting for several factors such as volume, mass and while it would be difficult to measure, environmental impact (1 kg of batteries has a larger impact that 1 kg of dog hair). The user pay cost curve should be exponential to encourage a zero-waste target. These cost factors should should be measured from a low floor threshold. For example, the cost curve should start at the first gram of waste when considering the mass factor and not some higher threshold (such as one garbage can per household that is typical now). Right now, most users have no economic incentive to get to a zero-waste target. To complement the exponential cost curve, users should have a variety of no/low cost and convenient options to recycle their waste and divert it from the solid waste stream. A good example is polystyrene which is very inconvenient to recycle right now and depending on where the user goes in the CRD, can have an associated cost as well. I would want to see something like retailers that are selling products containing polystyrene taking it back as well.

Within your Solid Waste Management Plan there are plans for the expansion of the Hartland Landfill which I feel is counter-intuitive to addressing the Climate Emergency that the CRD declared almost 2 years ago. We need to be finding solutions to stop, not increase the methane emissions coming from the landfill and lower the GHGs coming from all that trucking of garbage and aggregate. We feel that selling the methane to Fortis to produce RNG is definitely not helping us tackle climate change. It is only helping to prop up the continued use of fracked gas. In order for the landfill to provide enough methane we would need to continue dumping more garbage. Where is the logic and the "greenness" in that when we should be working towards zero waste and carbon neutrality? Another one of my concerns regarding the expansion of the landfill would be the worsening of our air quality through the unconscionable destruction of 73 acres of our priceless urban forest coupled with the expanded trucking of garbage. We are losing millions of trees every year so

every tree saved now is critical to our health and survival. CAPE, the Canadian Association of Physicians for the Environment have been sounding the alarm bells on air pollution and how it is taking its toll on our health care system. And as we destroy more nature, they are saying we are giving rise to more zoonotics such as the likes of covid-19. We just cannot afford to lose the 73 acres of fores in order to accommodate garbage! Our planet is losing its biodiversity at breath-taking speed. Did you know that within this forested area are 16 at risk species? Our urban forests are an incredible natural asset for filtering our air and for carbon sequestration. The trees planted today will take decades if not generations to absorb as much carbon as these mature trees currently do. Our trees are worth millions of dollars for all the services they provide. I feel the Hartland Landfill business model really needs to be revised and brought into the 21st century. As it currently stands, the survival of the landfill appears to be dependent on the tipping fees and that does not jive well at all with what we are trying to achieve with zero-waste and a circular economy. The City of Victoria recently set out t's Zero Waste Strategy for a 50% reduction by 2040. If other municipalities start getting on board with this there should be no need to for the expansion of the landfill. And if Nanaimo can shoot for a 90% reduction by 2027 why can't we? If we don't aim for the moon we won't even get off the ground. There are other technologies too like wte that could greatly help reduce the amount of waste going to the landfill. I would like the CRD to support and consider the IRM system that the Township of Esquimalt is currently working on. This is totally different from the Enerkem system proposed for Edmonton that is definitely not what we would want. So, before the CRD makes plans to expand the landfill I would like you to hit the pause button. I understand that you can always amend the SWMP once it is approved but do you truly believe that will ever happen? How many years has it already been since it was last looked at? Too often we citizens have seen our governments kick the can down the road. If all governments had heeded the warnings of the scientists and experts back in the 70's and took the issues head on, we wouldn't be facing these monumental challenges we have now. In your Regional Growth Strategy Indicator Report 2020 under Community GHGs it says, "The current trend suggests we will not meet the target by 2038 unless greater effort is taken." I sincerely hope that the current CRD Board of Directors and staff will take greater effort and will finally be the government that we wish to see and take profound, rapid and real climate action. I hope you will take immediate action to reduce our GHGs before the clock runs out on us. Let's roll up our sleeves together to get this done. I know the people would be willing to do what it takes if we have strong leadership we can trust to get us there.

The CRD needs to focus more on the ICI sector. The educational image of the per person garbage cans is misleading. It makes me think that it is individuals that are generating too much waste, but really ICI generates 40% of the waste. The ICI sector should be fined if they don't recycle or compost. A friend of mine worked at a local Royal Bank branch. There were recycling bins inside, but none outside so the custodian emptied the recycling bins into the dumpster with the trash. Royal bank can afford to recycle and should be held accountable. The Plan's idea of requiring a waste plan with a business licence is great. The CRD could also give awards to companies that are leaders in reducing waste. There could be a competition to see who can reduce the most waste in a year. The media could draw attention to the businesses that don't recycle or compost. My family tries to reduce our waste, but it is hard in a society with so much packaging. Stop blaming the individual and make businesses take responsibility for their products.

Our CRD should be all over this great idea: https://www.byfusion.com/byblock/. - wmj

The regional district on Nanaimo is using tipping fees as a way of incentivizing waste diversion. The CRD SWM plan actually encourages more waste delivery to Hartland by basing financial sustainability (one of the four key principles) on maintaining revenue from tipping fees. The plan needs to recognize the fundamental contradiction between trying to reduce waste while funding the operation on tipping fees. It is time to look at a ne financial model.

The plan to divert commercial traffic to Willis Point Road fails to take adequate account of congestion and safety concerns that will occur because of the poor design on the intersection of West Saanich Road and Wallace Drive. Trucks turning north onto West Saanich will block traffic coming from Hartland trying to turn south. Southbound traffic will find it difficult to merge into traffic on West Saanich streaming southbound downhill. Cyclist exiting the Interurban bike trail will find Wallace Drive clogged with trucks. Compounding these problems are the post boxes on that corner. The move is poorly planned and the remedies are out of CRD's hands as Saanich is responsible for this intersection. A fully costed design is necessary if this move of traffic is to take place, for everyone's safety and for the efficient movement of traffic, and work needs to be completed before the move takes place.

We need to go to zero waste - see city of Nanaimo's strategy. To expand the CRD Hartland Rd. landfill means the loss of 73 acres of forested land, according to an article on the Times Colonist. We cannot afford to sacrifice forests, our best bet for sequestering carbon, in a life-changing climate crisis for wasteful landfill.

Too lengthy Cannot find specific info. Please publish a condensed, stick to specific facts.

As a resident of Hartland Avenue, I am in full support of the plan to move the commercial access of the Hatland Landfill to Willis Point Road as proposed . It is a crucial step to the future of the solid waste management of the CRD.

I am a resident of Hartland Avenue and fully support moving the commercial access of the Hartland Landfill to Willis Point Road. The commercial truck traffic has become very busy and has outgrown the safety of Hartland Road.

Totally ridiculous short-sighted solution. Area surrounded by multiple parkland preserves, Gowland-Todd, Durance Lake, Mt. Work, fragile ecosystem, community on well-water, limited road access.... Bio-solids, sewage treatment plant, truck diversion to Willis Point Road, none of this makes sense and will be fought.

I do not support the proposed expansion of the Hartland Landfill beyond 2045 because I believe that before that date we should shift to zero waste disposal. Zero Waste The CRD Board supports the principle of zero waste and encourages a circular economy by mid-century. This goal can be achieved by reducing personal consumption in keeping with achieving carbon neutrality by 2050; requiring producers to be responsible for the full life cycle of packaging; levying user fees on packages that produce waste and encouraging comprehensive recycling in both single family and multi family homes. Resource Recovery - Waste to Energy Solutions The Solid Waste Management Plan must rigorously pursue the 5 R waste hierarchy with top emphasis on reduction, reuse and recycling. The 4th R of resource recovery requires use of waste to energy technology. I support the Township of Esquimalt proposal to complete a detailed analysis of a demonstration waste to energy facility as soon as possible. The CRD should support the operation of this facility if it is technically feasible. Then resource recovery must be implemented throughout the regional municipalities before expansion of the Hartland landfill is considered. Expanding the Hartland landfill is completely inconsistent with achieving a carbon neutral economy by 2050. Removal of 73 acres of public forest that sequesters local carbon, is inconsistent with the CRD and other municipalities' declaration of a climate emergency and the critical need for the Greater Victoria region to become carbon neutral by 2050. Carbon neutrality requires full implementation of a circular economy where there is no waste. All excess carbon produced is captured by restoring the health of our ecosystems to store carbon.

We live here and pay property taxes and refuse to let this short-sighted expansion move forward at the expense of Willis Point and Highlands residents and our fragile ecosystem. No!

I don't see how it's going to work when recycling has gotten more and more restrictive. In my own life, here's what I've experienced in the last few years: - Private recycling companies (like the one my apartment building uses) stopped accepting glass - Most bottle depots stopped accepting glass, plastic wrap, styrofoam - Hartland stopped accepting hard plastics - My building (Devon Properties) has no organics cart and is not interested in providing one We throw away literally 8x more garbage now than we did 5 years ago (when we lived somewhere with organics and glass recycling, and other items were easier to recycle). I measured it — we used to throw out a 1/14 full Costco kitchen bag every 2 weeks, whereas now we throw out a full bag once a week. I can't always take everything to Hartland, and have zero options for composting. If you want to reduce waste, recycling needs to be easier and you need to enforce the food scraps rule (I tried emailing the City of Victoria about it — they didn't care and told me "my building was probably paying a fine").

The public consultation on traffic changes coming as a result of shifting primary truck access to Willis Point Road revealed a major loophole in the SWMP strategy. The shift in traffic will result in a number of safety issues for regular commuters, cyclists and pedestrians ranging from winter maintenance to the need to redesign and reconstruct the intersection of West Saanich Road and Wallace Drive where the combination of trucks, commuters, cyclists and pedestrians will result in major congestion and safety issues. Trucks turning north from Wallace Drive will impede southbound traffic coming off Wallace Drive. Traffic turning south will have sight lines blocked by trucks turning north and traffic streaming south down West Saanich on the downhill slope leading to the intersection

with Wallace will not be able to see traffic turning south. Plus the Interurban bike lane ends at precisely this point, spilling onto Wallace Drive that is narrow, bordered by deep ditches and has no sidewalk or bike path. These concerns were all raised and acknowledged in the traffic consultation but the response in the FAQ's is that this is all the responsibility of Saanich. Saanich should not be required to bear the full cost of these necessary road changes, and it is unlikely to do so. It will give low priority to these changes as very few Saanich residents will be affected. The increased danger and inconvenience will be borne by commuters from the West Shore, Highlands and Willis Point as well as users of Mount Work and Gowlland Tod Parks. While Willis Point Road will not be at capacity, a huge bottleneck will be created at the confluence of West Saanich Road and Wallace Drive. It doesn't matter how much capacity a road has if traffic cannot enter or exit smoothly. The only solution is for the CRD to fund these necessary safety and traffic flow improvements. Residents are understandably skeptical when given "assurances" by CRD officials that this will be looked at. Residents of Hartland Avenue pointed out that the CRD and Saanich have done nothing over the past half century to improve that road, construct bike lanes or sidewalks, despite it being the primary entry for the landfill. Why should users of Willis Point Road be reassured? The CRD could construct internal roads to access the new tipping faces in the north west corner of the Landfill but is numilling to commit the funding and engineering resources to do so, arguing that it is not feasible. By shifting the truck traffic to Willis Point Road, the CRD and Hartland will be saving hundreds of thousands of dollars if not more from not having to construct internal roads. Instead of downloading the additional costs off on to Saanich taxpayers, the CRD should take a portion of these savings, and provide them to Saanich on the condition that they are used t

1. Hartland Road at the head of one of the larger watersheds (Tod Creek/Saanich Inlet) in the CRD is not well-situated in the first place. It is finite in its capacity with Phase 1 closure scheduled for 2021, 2. This "plan" focuses solely on Hartland. There is absolutely no mention of seeking an additional site. CRD directors have been remiss not seeking a site, probably in the rapidly developing Western Communities (Esquimalt, Langford, Colwood, View Royal, Sooke). By CRD's own figures over 26% of Hartland refuse now comes from the Western Communities and is trucked from as far away as a transfer site at Port Renfrew. An additional site should be selected. This site could serve the Western Communities - unorganized territories could use the nearest site. It could become the site for the region's fibreglass recycling since Hartland handles the region's sewer sludge. Errors have been made and much has been learned at Hartland in waste management. An additional site could be cutting edge. An additional localized site is preferable to expansion at Hartland and would better reflect the cost of the development in the Western Communities. Thousands of acres were removed from the tree farm licenses in the Western Communities. Surely a suitable site could be found. 3. The carbon footprint must be huge and the trucking of the treated biosolid product to the Lafarge Plant on the mainland increases traffic considerably. 4. The cleanup and disposal of derelict vessels and marine equipment is becoming a major issue. Federal and provincial funds have been made available to clean up the marine environment. The only place for disposal of boats, particularly fibreglass boats is Hartland (no mention is made in the draft plan). Many fibreglass boats, large and small, are reaching the end of basically a 40 year lifespan. Note all the fibreglass boats deteriorating in backyards and the amount of material could be quite huge. There is no capacity to recycle fibreglass. This is not a plan the CRD should support.

This is my response to the Solid Waste Management Plan's request for public consultation. I am completely disheartened by the report which presents platitudes and no real change. It seems that the staff which deals with Hartland Landfill are determined to continue to dig large holes and fill them with garbage. The plan to cut down 72 acres of mature forest directly adjacent to Mount Work Regional Park to make space for that large hole is not well considered. There is a plan for some reforestation in the future but knowing that a single mature tree sequesters a thousand times more carbon than a sapling which will take many decades to mature, it is a very longterm solution at best. In addition, the present forest provides a habitat for endangered species such as the screech owl and other animals, Where is there a real commitment to reduce, reuse and recycle? The plans are so vague and couched in such general terms that there is plenty of wiggle room for not meeting even their low-ball targets. Hartland Landfill is part of Saanich which has recently initiated two programmes to encourage better use of its area, environmentally and ecologically. I think that the CRD should be supporting Resilient Saanich and One Planet Saanich by committing to increasing their waste reduction targets so that by 2030 there will be no need to deforest the 72 acres. The very least they could agree on is not to finalize the SWMP as it is, in the hope that the reduction in waste will be enough to not require expanding Hartland Landfill. The budget provided for reducing the amount of garbage currently coming to Hartland is pathetic at 1% of the total budget and so their plans will inevitably fail due to a severe lack of funding coupled with no real interest in changing the status quo. This inadequate budget needs to be increased so that programmes to reduce waste can actually be funded. Now is the time to really apply strategies that will succeed in eliminating the need for the expansion of Hartland. More and more people and companies are realizing that we have to act now, if we are to save our planet. For example, Loblaws Ltd., one of our largest supermarket chains in the country, is implementing an aggressive programme to greatly reduce the use of plastics. I feel that others will follow this lead. In general, many more people are concerned about our excessive waste and are banding together to make everyone aware of the problem. Victoria's Zero Waste initiative is a good example. Saanich and the CRD need to be attuned to these campaigns and present their own plans for a zero waste target. As well, The CRD has not made much progress, if any, on reducing their greenhouse gas emissions as they continue to spew more and more carbon into the air Changing their way of operating by using a waste to energy solution would go a long way to purifying the air that we breathe. Please consider rethinking the draft SWMP to better reflect the importance of doing something concrete about the challenges of solid waste reduction in a society that no longer sees burying their garbage as an acceptable practice for the area or the health and safety of the planet. Sent from my iPhone

I wish to congratulate the CRD in setting ambitious goals to reduce per capita waste generation, and ensure the utility of our collective regional landfill site is maximized for many years to come. All levels of government, business, and consumers must work together to reduce the amount of waste generated, which could extend the life of the landfill well beyond 2100.

February 11, 2021 RE: Vehicle Access to the Hartland Landfill To: CRD In 2020 two items related to the Hartland Landfill were reported upon and discussed in local newspapers, television and social media. These two items are 1) Expansion of the Hartland Landfill, and 2) Changing Road Access to the Hartland Landfill. As a 30 plus year resident of 151 Hartland Ave, both of these items directly affect me. I will begin with the Hartland Landfill expansion. To be clear, I am certain no one in the CRD wants to see the landfill expanded least of all the residents of Prospect Lake, Hartland, Highlands or Willis Point. However, unless a more feasible alternative is readily available, I believe, at this point some form of expansion is most likely inevitable. While I don't like the idea of the landfill expanding, the result of that expansion will more or less affect all local neighbours equally. No one stakeholder will be more adversely affected than another. Which leads me to – "Changing Road Access to the Hartland Landfill". To start, I must confess to procrastinating about writing to voice my opinion on this matter. Why? Simply, I was of the belief that the decision to move all commercial vehicle access from Hartland Ave to Willis Point Rd had already been made - that it was a done deal. A logical conclusion when one considers all information available from and to the CRD. In fact, taking into account all available information, it appears that Willis Point Rd is a far more appropriate choice for all landfill traffic – not just commercial. I have attached a copy of the "Hartland Landfill Alternate Access Transportation Impact Analysis" study for your reference. Since this expensive and comprehensive study was commissioned by the CRD I am sure you are well aware of the report's conclusions and recommendations. Recommendations, that clearly and overwhelmingly support the movement of all primary vehicle access from Hartland Ave to Willis Point Rd. Also important is the fact, that Willis Point Rd's grade and construction were engineered with the intent that it would someday be used as the primary access point for the Hartland Landfill. In any event, the report is 36 pages long and does a far better job of advocating for a change of access from Hartland Ave to Willis Point Rd, than I ever could, so I will let it speak for itself. Instead, I will give you the realistic observations of someone who lives on Hartland Ave and is also a very frequent user of Willis Point Rd. To support my observations, I offer a proposal to any CRD director or Willis Point resident. I invite you to spend an hour sitting with me at the end of my driveway at 151 Hartland Ave - while the Landfill is open. During that time you will get to enjoy the following: Non-stop traffic for the entire hour - literally. Large commercial trucks labouring under the excessive grade of the hill, making so much noise it will be impossible to hold a conversation while they pass. Any vehicle that is able to travel faster uphill than the posted 40 km/h doing so, as to keep up their momentum on the hill. All vehicles coming downhill exceeding the 40 km/h posted limit as the steep grade simply entices them to do so – travelling so fast that you do not feel safe while standing on the shoulder of the road – ever. It is actually uncomfortable being a pedestrian on Hartland Rd. So much so, that whenever my wife and I venture out for a walk we are forced to drive to the bottom of Hartland Rd, park and then

walk from there. Mountain Bike vehicle traffic exceeding the 40 km/h posted limit both up and downhill. In 30 years I have never once een a traffic enforcement officer on Hartland Ave. Which is logical, since the road is so narrow and winding with inadequate shoulders -they could never safely pull a vehicle over? Understandable, given the volume of dead branches and tree debris that litters the shoulders. My wife has written several letters addressing this issue – to date no action has been taken. Then you have the mountain bikers themselves, on bike, racing downhill at neck-braking speed. I am quite surprised there hasn't been a fatality yet. Throw a little snow in the mix and you really have some entertainment. The steep grade of Hartland makes for many mishaps. The latest snowfall resulted in the Landfill having to close for two days – something that would be avoided by the gentler grade of Willis Point Rd. Finally though I could go on, the non-stop accumulation of garbage along the side of the road, waste that flies out of the backs of vehicles with unsecured loads – another bylaw infraction that I have yet to see enforced. Except for the mountain bike traffic, moving the landfill access to Willis Point Rd will alleviate all of these problems, for not only me but all residents of Hartland Ave. Hartland residents also acknowledge, that logically the mountain bike traffic must stay on Hartland given the fact that the parking lots and trail access is located at the top of the road. Just think of the increased safety for the mountain bikers that actually ride their bikes up the hill, now being able to do so without dodging the landfill traffic. More importantly, moving the Landfill access to Willis Point Rd doesn't off-load these problems to the residents of Willis Point, because, there are no residential dwellings and not a single driveway on the proposed route. In fact, the residents of Willis Point have never experienced any of the problems listed above and never will, as again, the access point to the Landfill is literally kilometers away from where they live. Unfortunately, their concerns are completely emotional rather than logical. By moving access to Willis Point road, the CRD has the ability to significantly improve the safety and quality of life for 200 Hartland residents. A move that would have virtually zero impact on the quality of life of the residents of Willis Point - even though they would like you to believe otherwise. As I stated before, their arguments, while impassioned and emotional are not logical and most importantly not supported by the "Hartland Landfill Alternate Access Transportation Impact Analysis" commissioned by the CRD. One has to ask "what was the point and expense of this study if the CRD is simply going to ignore the conclusions and advice of the experts?" Additionally, the access point to the landfill from Willis Point Rd is well before Durance Lake and Mt. Work Park. All of the mountain bikers that park their vehicles on the side of Willis Point Rd do so well beyond the new access point to the landfill Consequently, the traffic to the landfill will have no impact on any of them. Not so on Hartland Rd, where you regularly see vehicles parked on the side of the road when the mountain bike parking lots are full. This has created a congested and unsafe area directly at the access point to the landfill, a point that all landfill traffic must pass through. One has to know that the commercial truck drivers would welcome the new access route. A route that is easier on their trucks, has better visibility, no adjacent roads or driveways and is far safer. Also, the property on the north side of the proposed route is unlikely to experience future development as it is owned by DND, posted no trespassing, fenced, gated and locked with zero access. Finally, if the landfill traffic is the dangerous burden that the residents of Willis Point espouse, surely that is reason enough to move it from the residential neighbourhood of Hartland to the vacancy of Willis Point Rd. For your convenient reference, in addition to the "Hartland Landfill Alternate Access Transportation Impact Analysis" I have also attached, "Hartland Landfill Access - Frequently Asked Questions" as further support of my argument. Lastly, have attached a photo of the latest road sign to appear in rural Saanich. These signs are obvious on Goward, Spartan and Prospect Lake Roads but are conspicuously absent from Hartland. Which I find perplexing, as I have walked all four of the roads and in my opinion, Hartland is, by far, the most dangerous. Sincerely, Douglas Carter 151 Hartland Ave Victoria B.C. V9E 1L7

What a bunch of sleazy bastards that put all that together. It needs an independent consultant to say NO

The target to reduce our waste by 1/3 to 250kg/year is not enough. We need to do better. All private contractors serving apartment buildings must be required to separate out organics and recyclables. Wood should be salvaged if possible, or mulched and burned. Takeout containers should be banned. Soft plastics should be collected through the Blue Box program and converted back to fuel. And the CRD should demand that the province expand its EPR programs and increase their fees. If not us, who? If not now, when?

I actually found myself getting excited, reading this draft report. The proposed strategies and actions (p. 27 passim) are great (as always, assuming sufficient political will behind them). 5.1 #4, #5, and #6 align closely with what Zero Waste Sooke is already doing. They already run Repair Cafés, are working at developing a tool library, and run region-wide clean-up days. They are also building political pressure on the District to create a local recycling yard and associated business development park. The long-term waste goals are very good; they are ambitious, have measurable benchmarks, and are politically sell-able. But the most important two words actually appear in this draft report: circular economy. I swear, I welled up when I read that. This is the first time I've seen that phrase in a government document. The most aspirational goal, and one that is driven by the other proposed directions in the report. In short, I can wholeheartedly support the goals in this draft report, and the directions it wants us all to move. (As an aside, have you any idea how long it has been since I could say that? Thank you all for the work that went into thist)

FROM THE DESK OF MOUNT WORK COALITION February 14, 2021 Colin Plant, Chair CRD Board, and CRD Board Directors Feedback to the CRD on the draft Solid Waste Management Plan Please find feedback to the draft Solid Waste Management Plan (the Plan) from the Mount Work Coalition, a non-profit society that formed as a group of concerned citizens with a mission to provide voice and support for the protection and responsible stewardship of the Mount Work Park area through education, advocacy and research 1. Expanding the landfill The Plan includes a proposal to extend the Hartland landfill site and earmarks 73 forested acres of carbon sequestering trees to be removed to prepare the area for blasting and excavating the side of a mountain. This is not a 21st century solution to waste management. The Plan was written through the lens of a business as usual mindset predicting the landfill will reach capacity and therefore need to be expanded no later than 2045 - rather than through a lens of retaining the size of the existing landfil without expansion by rolling out new aggressive programs to reduce the waste over the next two decades. With less waste being dumped in the landfill, there will be less leachate into the rivers and lakes in the area. The Plan requires concrete waste management actions such as dedicated funding for a public educational campaign and financial incentives to encourage startups and incentivize waste management businesses that reuse waste, such as scrap businesses and plastic and rubber recycling. This biodiverse forest of 73 acres should be kept intact to provide a natural buffer between the park and landfill, to protect species at risk, to protect the lakes and streams and to protect the human health of those using/living next to Mount Work Park directly beside the landfill. The existing trails should remain for the enjoyment of mountain bikers. The Coalition is pleased to see that the Board at its February 10, 2021 meeting reiterated that it was prepared to consider a more aggressive approach to waste reduction a year following the submission of the SWMP this summer. We strongly urge the Board not to trigger the expansion of the current footprint of the landfill until the amended plan is completed by 2025. The much more aggressive best practice solutions including Zero Waste, Circular Economy and emerging waste to energy technologies will reduce methane emissions to net zero through a complete transformation. We firmly believe that the CRD can attain its aspirational target of 125 kg per person per year by 2040 with waste reduction strategies already being contemplated such as Zero Waste Victoria; the proposed waste to energy IRM project in Esquimalt and a change in tipping fee application as we will explain later. This new target should be included in the amended SWMP by 2025. The current plan does not address the climate emergency and the commitment of the CRD and a number of municipalities to become carbon neutral by 2050, continues dumping of over a fifth of total waste in the form of organic matter though banned in law creates more methane and is in direct conflict with the Province's stated Climate Action goals and will not enable us to meet our 2030 greenhouse gas emissions targets. According to the World Meteorological Organization's bulletin, "Carbon dioxide levels continue at record levels, despite COVID-19 lockdown", approximately 40 per cent of methane comes from natural sources, such as wetlands and termites, but 60 per cent comes from human activities, including cattle breeding, paddyfields, mines, landfills and biomass burning. Nature is now sending us a message, through wind storms and wildfires, and we must act now to do our part, as we have the ability to curb harmful methane emissions from a landfill. 2. What alternatives to landfilling has the CRD considered? Landfills are a 19th-century solution to waste disposal. Today there are significant alternative technologies that can generate value from waste products. Furthermore, it is clear that without taking a hard look at how we consume and create waste, we will not be able to address the climate challenge that threatens our environment. Governments across the globe, supported by their citizens have been installing multi-pronged strategies to reduce waste through promoting circular economies, changing consumer behaviour such as banning single use plastics, and investigating alternative uses for waste to energy projects such as gasification now under consideration in Esquimalt. This multipronged approach should be a cornerstone to the region's solid waste management plan. It can eliminate the need to build a bigger landfill, instead moving us in the appropriate direction of zero waste. The CRD staff must work in partnership with other leaders using best practices: Esquimalt is looking to be an early adopter of IRM/gasification technology that would see their waste converted to

energy. **The Regional District of Nanaimo is promoting the 4Rs by cultivating a circular economy; uses tipping fees to encourage waste diversion rather that waste dumping and plans to divert 90% of its waste by 2027. If RDN can achieve a target of 109 kg/perso year, so should the CRD. **San Francisco is a global leader in waste reduction, has an effective pricing strategy that uses cost incentives/disincentives between waste and recycling. **Switzerland has 100% waste recovery where they use a combination of material recovery and incineration for energy. **Sweden recovers 99% of its waste, converting it into heat that warms homes, power buses and taxis. **The City of Victoria released its Zero Waste Victoria Plan to reduce current waste to Hartland by 50% by 2040. 3. Traffic Diversion to Willis Point Road The planned relocation of commercial dump traffic to Willis Point Road is part of the draft SWMP This decision is premature, given the opposition to expanding a landfill in the 21st century, the movement to Zero Waste, a circular economy, and waste-to-energy technologies. The CRD staff should revisit this decision based on the premise that the landfill will not be expanded and that other regional municipalities will be implementing new technologies to manage their own waste. With less waste being trucked to the landfill, there will be less traffic, no expansion and no reason to reroute traffic. The CRD should be able to construct internal roads and fill alternate cells closer to the existing entrance off Hartland Avenue. 4. Biosolids The CRD Board reversed its longstanding ban on the spreading of biosolids on land and will be spreading toxic biosolids within the Hartland perimeter for up to 6-8 weeks a year while the Lower Mainland facility undergoes maintenance. CRD communication describes this as a temporary solution, which is absurd since once spread, biosolid toxins remain in the ground, waterways and air - they are not temporary. CRD characterizes the area around the dump as a rural area, which is incorrect - it is a semi-rural with local residential communities and schools very close to the dump area, and the regional tourist attraction of Butchart Gardens, concerned as they are downstream of the dump and use the water in Todd Creek. The area is also home to many organic farmers in close proximity. The primary challenge with the decision to spread biosolids at the Hartland dump is the lack of scientific evidence to demonstrate that it is safe for the human and wildlife populations in the area. Biosolids, even treated to Class A standards, contain microplastics. The scientific community is now researching the effects of microplastics in our lakes, rivers and streams. As the basic tenet of good environmental governance is the precautionary principle - given the lack of scientific certainty, the decision should be not to spread the biosolids. Biosolids contain over 300 chemicals. Some will survive the drying process, and any trace of toxic chemical even at the lowest risk is unacceptable and will do significant damage to the 16 species that are endangered or threatened in the area, including the Western Painted Turtle and the Western Screech-Owl. Biosolids soak into the ground water and the wetlands and the 16 at risk species will digest or absorb the chemicals from the biosolids, destroying these endangered wildlife. 5. End Reliance on Tipping Fees as the Primary Source of Funding for Hartland Reliance on tipping fees to fund Hartland's operations is counter-intuitive to zero waste The tipping fee model provides no material incentive to reduce waste; indeed it is a disincentive as is demonstrated by concerns to keep all waste disposal in the region. Tipping fees must be used to incentivize waste diversion as is being done in the Nanaimo Regional District and if alternate sources of funding are required to maintain the Landfill operation, a general tax levy may be required. This is a small price to pay to meet climate change goals. 6. Strategy to Optimize Landfill Gas Management The Hartland landfill signed an agreement with FortisBC to collect methane from the landfill. We disagree with this strategy as it relies on a steady stream of decomposing waste being dumped into a landfill to feed the FortisBC system for a small amount of RNG. Expanding the landfill and relying on a small fraction of the resulting methane gas collection is contrary to the mandate for the region to reduce GHGs. The landfill must be sustainable into the future without relying on outdated expansions. In Summary Our mission is to protect the Mount Work Park region and ensure science-based decisions are made concerning the Hartland landfill activities that impact the parks. As the CRD has declared a state of climate emergency and a goal for carbon neutrality, we believe that expanding a landfill by removing a biodiverse carbon sequestering forest, moving dump traffic and spreading biosolids is contrary to this goal and will lead to an overall increase in carbon. There are opportunities for emissions reductions using new technologies, zero waste initiatives, and increasing carbon sequestration by not expanding the landfill as trees absorb CO2. Minimizing GHG emissions are critical for meeting the CRD's goals. Our Recommendations: 1. Delay any approval for landfill expansion until an updated and amended plan is adopted in 2025. 2. The amended SWMP submitted in 2025 must establish a target of 125kg/person/year by 2040. 3. Notify the Ministry of Environment that the CRD intends to submit an amendment to the plan by 2025 with strategies for attaining this target including an aggressive Zero Waste program, and an independent analysis and testing of alternative technologies such as IRM/gasification/Waste to Energy. 4. The Plan submitted in 2021 should contain a placeholder for the Esquimalt waste to energy project subject to a business case being completed, 5. Conduct an independent environmental assessment prior to any plans to expand or after the design of the landfill, including the spread of biosolids, to protect the natural ecosystem, wildlife, community health and the recreational users of the area. 6. Strengthen the plan's Zero waste initiatives by adding concrete plans such as dedicated funding to create business incentive: for entrepreneurs; create a public education campaign to draw awareness to Zero Waste, and use tipping fees to incentivize waste reduction instead of encouraging continued use of landfilling as a source of revenue. 7. Ensure protection of species at risk in Mount Work Park, we are requesting the BC Ministry of Environment reinstate its longstanding ban (2011 and 2013) on the spreading of biosolids, planned to begin in February 2021. 8. Delay the decision to reroute landfill traffic to Willis Point Road until decisions are nade to have regional municipalities manage their own waste with Zero waste and new waste to energy technologies. 9. The Amendec Plan by 2025 would be subject to full public consultation during its development to ensure the public has ample opportunity to engage in accordance with Ministry policy. Elaine Klimke, Chair on behalf of Mount Work Coalition cc: Russ Smith, Senior Manager Environmental Resource Management Larisa Hutcheson, General Manager of Parks & Environmental Services · Barb Dejardins, Chai CRD Environmental Services Committee Sources: https://public.wmo.int/en/media/press-release/carbon-dioxide-levels-continue record-levels-despite-covid-19-lockdown

In Nov. 2019 Coexisting with Carnivores Alliance (CWCA) communicated by letter to the CRD in the first round of public consultations We chose to engage with the CRD on the SWMP material to that date being the Strategy Dev. Summary Report & the Proposed Strategies and Targets which did not speak to the issue of solid waste as an attractant to wildlife. Our letter requested of the CRD that this issue be addressed in the draft SWMP as a means of educating residents and the industries and providing options of ways to reduce human/wildlife conflicts. And we offered specific comments, suggestions and recommendation for consideration and potential inclusion into the version of the draft which is now Nov. 2020. I am very disappointed that it appears that none of our input has been incorporated into the draft SWMP. Our letter also provided information and links to other Regional Districts in BC where their SWMP's to reduce conflicts for potential bear-human conflicts IS in their Plans. If Okanagan-Similkameen and Squamish-Lillooet Regional Districts can do this why can't the CRD? Our letter also spoke to education and solid waste collection equipment modifications and standards for wildlife resistant garbage bins & collection containers in an effort to reduce conflicts with wildlife such as bears and racoons and take measures to address section 33.1 (2) Attracting Dangerous Wildlife of the Provincial Wildlife Act, where by the way compost" is listed as an attractant to dangerous wildlife. Again, I am very disappointed that SWAC or CRD staff chose not to address this important educational and awareness issue in the draft SWMP. The opportunity is NOW! The CRD should be helping to increase people's responsibilities, increasing understandings of this issue and enhancing positive behavior outcomes for humans and wildlife. This is also a public safety matter. But, the CRD has chosen for some reason to ignore an issue that is not going to just go away and i is an issue that is directly linked to solid waste. Please review our letter again, look at the other Regional Districts that we provided links to and used this opportunity to do something positive towards the issue! For your information the collective authors of that letter were a sub-committee of CWCA (although the final version was approved by the Alliance) myself, the chair of CWCA Nitya Harris, Mike Badry Ministry of Environment Wildlife Biologist and Provincial Wildlife Conflict Manager, and (former now retired) CRD Parks staff person Todd Golumbia ecologist and Environmental Conservation Specialist. This CWCA is composed of mostly professional experts in the field of wildlife conflicts in BC. We would be happy to work more closely with the CRD on this important issue.

Has anyone studied the areas which will receive the run off from the bio solid sites.? It would be great to know the species / population

Please don't kill wildlife. There's hardly any left.

Please don't dump biosolids where animals, fish, plants will be destroyed. There has to be another safer solution. Yes, it may cost more, but this is our planet's future we're talking about - and that includes your/our grandchildren and all future generations. Can't you see that?

Please Rethink an alternative to this plan as. The toxins will enter our waterways and harm our wildlife who are a precious part of our

progressive solutions: 1) Make waste socially unacceptable through education, with emphasis on the 6 R's (rethink, refuse, reduce, repair, reuse, recycle); 2) Encourage a circular economy through Repurpose and Repair Centers and Repair Cafes; 3) Change the current business model so tipping fees encourage DIVERSION of waste FROM the landfill vs into the landfill; 4) Use the Township of Esquimalt Waste to Energy proposal as a demonstration waste-to-energy project and make it a leading example of moving towards carbon neutrality; 5) Adopt the City of Victoria's plan to reduce waste by 50% by 2040 and adopt this as a minimum target for diverting waste throughout the region by 2040, and accelerate this to 90% by 2050 at the latest; 6) Recognize that carbon neutrality and zero waste are mandatory pre-requisites if we intend to be carbon neutral and address climate change, one of the greatest global threats to the survival of mankind; 7) Enforce mandatory fully compostable packaging; 8) Legislate that manufacturers are responsible for the full life cycle of their products and enforce this so that products can not be shipped or sold unless manufacturers are certified to do so and are actively regulated, inspected and licensed with mandatory accountability and transparency. Fees collected would be used to support local zero waste initiatives; 9) Create mandatory source separation for single and multi-family dwellings, as well as institutional, commercial and industrial (ICI) use; 10) Delay requesting the expansion of the landfill under the Solid Waste Management Plan until the CRD can publicly demonstrate progress on the following 3 key initiatives: 1) achieving zero waste and a circular economy; 2) operating a waste to energy project, like Esquimalt, to demonstrate its effectiveness in achieving zero waste and lowering carbon emissions; and 3) developing a new business model based on maximizing diversion from the landfill as proposed by the Regional District of Nanaimo. This is possible. Real leadership can make this h

We are in the 21st century, and we have declared a climate crisis. Our solid waste treatment should thus not cut down forest to extend Hartland, maintain Hartland by counterproductive "tipping fees", transfer trucks to Willis point road thus impairing recreational use of the road itself (by runners, hikers and cyclists), the Mount Work park and Durance Lake and Mckenzie Bite - all this increasingly valuable to increasingly densely housed Victorians. The CRD plan runs counter to its responsibilities to care for our piece of the planet and our inhabitants. What you are risking can never be reclaimed - and it is totally unnecessary. Switch to modern alternative solid waste management systems, like gasification, for example - just as operates in much of Europe. Also, given what we now know about viral particles surviving through current biosolid production, and have suffered with Covid, it is lunatic to land -spread biosolids ever, anywhere. This proposal must be changed: it can't be reversed. Once on land, whatever pollutants are there seep into our aquifers, our wells and are wind-dispersed. Stand up for what is right CRD, think again, follow the evidence and the public interest. We depend on you to change course. With thanks.

The Plan, "Rethinking Waste", is presented as a "plan to reduce how much material is sent to Hartland Landfill and guide how the region's waste is managed in a safe, secure and sustainable way now and in the future." In fact, as presently conceived and presented, it is a plan of insufficient ambition that avoids any serious decisions or commitments to rethinking waste and is instead designed to take the course of least resistance. The current Plan leads inevitably to the enlargement and expansion of the Hartland Landfill. Instead of being called the "Solid Waste Management Plan", it could more accurately be called the "Hartland Landfill Expansion Plan" because that is the inevitable, pre-determined outcome of the current plan. Current Plan is not sufficiently Ambitious The entire plan is premised on the target of reducing per person annual waste amounts from the current 380kg per person per year to 250 kg by 2030, with an undefined "aspirational target" of 125kg. This aspirational target was tacked on at the end of the planning process as a sop to the recommendation of the Solid Waste Advisory Committee, without any plan or commitment to achieving it.

Assuming the 250kg target is met, according to the current plan, beginning in 2030 73 acres of forest will be removed in order to begin expansion of Hartland's filling footprint by approximately 50% so that the expanded Landfill will be ready to continue receiving waste beyond 2045. (All this without the benefit of an environmental assessment which CRD staff claims is not required). Expansion is the chosen strategy to extend the life of the Landfill to 2100 and the entire plan is predicated on this outcome. All the assumptions in the plan, including a financial model that relies primarily on continued tipping fees, is based on the expectation of expansion. It is the wrong strategy for a number of reasons, and must be rejected. Instead of the presumption that Hartland must be expanded, with work beginning in 2030, the Plan should start from the goal of avoiding further expansion, and set waste reduction targets and strategies accordingly, based on this goal. Deferral of Approval of Design Concept for Expansion is Required Rather than approve the current plan, the CRD Board should amend the plan by deferring any decision on expansion of Hartland until an effectiveness review is conducted, as required by the Province, in 2025. In the meantime, the CRD should maintain flexibility in the plan allowing for the potential incorporation of current initiatives being pursued within the CRD, such as Esquimalt's evaluation of the business case for Integrated Resource Management and the City of Victoria Zero Waste strategy, and other developments between now and 2025. In 2025 a full evaluation should be undertaken of progress toward waste reduction targets, including the aspirational target of 125kg per person annually (note that the Regional District of Nanaimo has adopted an annual waste reduction target of 109kg per person by 2027, with measures being put in place to achieve that goal). This review could lead to a further modification of the Plan to incorporate new strategies including waste to energy initiatives if they prove practical. In the meantime, CRD Board should not approve the design concept of Hartland expansion that is scheduled to begin in 2030 under the current plan. Environmental Assessment Needed if Expansion Plans Approved The Plan argues unconvincingly that the removal of the trees and the quarrying of the 73 acres is not an "expansion" but merely "maximizing the use of land currently within the property boundary". This ignores the fact that the expansion will remove a significant buffer area that until 2019 was a de facto part of Mount Work Park. It will push the area being used for landfilling operations to the very boundary of the property. The Plan's language also dismisses the fact that the actual filling footprint will expand significantly, both in terms of surface area and removal of rock to create airspace. In fact the expanded filling space will be well in excess of the 30% increase that triggers an environmental review under the Environmental Assessment Act, despite the CRD statement that it does not believe that an environmental assessment is required. This expansion will have a number of significant negative impacts. First removal of forest cover is inconsistent with climate action goals. The statement that new trees will be planted elsewhere is insufficient as replacement of mature trees with seedlings is a suboptimal outcome when the removal of the mature trees can be avoided. Expansion of the Landfill will further put at risk the 16 endangered species in Mount Work Park. It will remove 73 acres from recreational use and create noise, air and water pollution for the adjacent areas, all of which is unnecessary. It will redirect traffic to a busy commuter, residential and recreational road from the current access route that terminates at the Landfill. Most mportant, expansion will ensure that the CRD continues to dispose of waste through landfilling, creating significant methane emissic in the process to the detriment of federal, provincial and regional greenhouse gas reduction commitments, instead of seriously examining alternatives to continued landfilling. Despite vague language in the Plan that new technology and waste reduction methods might change the planned expansion, there is no commitment or concrete planning to move beyond the goal of 250 kg of waste per person annually. The notation of an "aspirational goal" of reaching 125 kg per person annually by 2030 has no concrete action plan or funding behind it. In fact, CRD staff recommended rejection of the proposal of the Solid Waste Advisory Committee to adopt a targe more aggressive than 250 kg because it would cause delay and undermine the current financial model. Most of the strategies in the Plan designed to achieve the relatively modest goal of a reduction of per capita waste production to 250kg per year by 2030 are vague and without any measurable outcomes. The strategies are full of unquantifiable terms such as "continue to", "explore" and advocate for". Funds allocated to strategies to achieve important reduction goals are modest in the extreme, amounting to only 1% of annual expenditures, or about \$300,000 per year for all initiatives. Dependence on Tipping Fee Financial Model is Fundamentally at Odds with Waste Reduction It is true that a waste generation target of 125 kg would upend the financial model of depending primarily on tipping fees to fund Hartland's operating expenses. Staff have confirmed that when waste per person drops below 200 kg per year tipping fees will no longer cover expenses, and alternative sources of income will have to be found. As it stands now, the Plan has a built-in bias ensuring that waste continues to be brought to the Landfill for disposal. The plan needs to consider a mix of funding models, including the possibility of tax revenues, to avoid the current tipping fee funding model from working against the objectives of zero waste. Primary reliance on tipping fees to fund Hartland's operation is in fundamental contradiction to the expressed goal of educe, recycle and re-use. Instead, tipping fees should be used to incentivize waste reduction behaviour, as is being done in the new tipping fee and funding model being adopted by the Regional District of Nanaimo. Alternatives to Hartland Expansion There are a number of alternatives. Nanaimo's aggressive waste reduction strategy breaks with the tipping fee financial model. The City of Victoria has embarked on a comprehensive zero-waste initiative and has set a target of 50% waste reduction by 2040 that should result in significantly less waste being sent to Hartland. Saanich is developing a One Planet Saanich strategy that embraces zero waste and

ecosystem!

Care needs to be taken to avoid putting toxic substances where they do not belong and where they will adversely affect living organisms

Please care for the animals and environment. We only get one world. And our children need to be able to thrive

I am concerned about the impact that extending the Landfill will have on mountain bike trail access. A growing number of bike trail users are having to make do with an ever-shrinking area of sanctioned trails. Some of the best trails are slated for demolition with the expansion of the landfill, and if this must happen, we need more area opened up for riding. There is already a shortage of advanced/challenging trails at Hartland, and the growth of the sport has seen the already paltry technical terrain tamed down for newer riders. I understand that our city needs a place to put and process our waste, but expanding the landfill at the expense of recreation will not leave a legacy to be proud of. A solution that I propose is to extend the mountain bike park to include more of the east face of Mt. Work, extending closer towards the hiking trail. Another action that would benefit the growing number of mountain bikers in our community would be to sanction trails on Partridge hills, and instal signage to designate best routes for walking/horseback so as to avoid trail conflict between user groups.

I don't understand how "toxic" biosolids-as per the CRD original plan can suddenly become safe fertilizer!! You guys are insane! You threaten our water, lakes and wildlife by proceeding with the "new" plan. Give your heads a shake.

Please reconsider your plan in order to protect the vulnerable marine ecosystems in the area. We treat the earth terribly as it is and for a city that aims to be greener, this is a step in the wrong direction. There has to be a better option than this one

Bio-solids, aka human shit, should never be spread on fields. It is a very dangerous practice, This means that all the medications, and all the different varieties of pesticides we ingest that find their way into the bio-fuel, after passing in the human intestinal tract,, will be ingested again in food, lettuce, milk when cows grazed the field, etc. Bio-waste should be buried, in a dumpsite area.

As a current Willis Point resident and long time Peninsula resident and active member of the community, this is highly concerning. Every time we now drive by the dump we need to hold our breath to prevent vomiting from the reek of the sewage treatment facility, which is obviously leaking despite the CRD saying otherwise. This is in fact illegal. As for biosolids, this was rejected in the past and numerous studies have clearly concluded it is simply not feasible. Yet here we go again, without adequate consultation.

So many reasons this is impractical, irresponsible, and outright criminal: massive increase in heavy truck traffic though single-access corridor, increased vehicle emissions, increased surface pollution, increased aerial pollution, increased noise pollution, water table contamination, pollution run-off, heavy metal and antibiotic leeching, ground water pollution, ~75 acres of pristine pacific Northwest rainforest decimation, animal habitat destruction, negative ecosystem impact...

Why would this even be considered in an area surrounded by farmland, regional, provincial, and marine parks, pristine watershed, endangered habitats, and delicate ecosystem. This idea has already been rejected. But now, with last minute "consultation", it is being forced through. Discussions of blockades to Willis Point point have already begun, which will cause further disruption.

I do not support the proposed expansion of the Hartland Landfill beyond 2045 because I believe that before that date we should shift to zero waste disposal. Paragraph 1. Zero Waste The CRD Board supports the principle of zero waste and encourages a circular economy by mid-Century. This goal can be achieved by reducing personal consumption in keeping with achieving carbon neutrality by 2050; requiring producers to be responsible for the full life cycle of packaging; levying user fees on packages that produce waste and encouraging comprehensive recycling in both single family and multi family homes. Paragraph 2. Resource Recovery - Waste to Energy Solutions The Solid Waste Management Plan must rigorously pursue the 5 R waste hierarchy with top emphasis on reduction, reuse and recycling. The 4th R of resource recovery requires use of waste to energy technology. I support the Township of Esquimalt proposal to complete a detailed analysis of a demonstration waste to energy facility as soon as possible. The CRD should support the operation of this facility if it is technically feasible. Then resource recovery must be implemented throughout the regional municipalities before expansion of the Hartland landfill is considered. Paragraph 3. Circular Economy Expanding the Hartland landfill is completely inconsistent with achieving a carbon neutral economy by 2050. Removal of 73 acres of public forest that sequesters local carbon, is inconsistent with the CRD and other municipalities' declaration of a climate emergency and the critical need for the Greater Victoria region to become carbon neutral by 2050. Carbon neutrality requires full implementation of a circular economy where there is no waste. All excess carbon produced is captured by restoring the health of our ecosystems to store carbon.

I have been a resident of Hartland Avenue for 15 years, and plan to be here for another 30-50. I have several concerns about the future plans for the landfill. To my mind, we should be working towards eliminating the landfill entirely, so I'm surprised that such an extensive expansion is in the works. We all know that we need a zero-waste future and it's disappointing that this plan seems to support quite the opposite of this goal. It is also disturbing that several acres of forest with be destroyed to do this. Again, we understand that forests are precious, especially the severely degraded Douglas Fir ecosystem that will be destroyed. I also continue to strongly disagree with the spreading of biosolids in the "cultivated" land at the landfill and threat to the waterways. I do support the moving of the landfill entrance to Willis Point Road. Hartland is entirely inappropriate for heavy industrial traffic. I live on a blind corner and have a close call at least once a week. My family drives a truck with trailer, requiring plenty of time to turn, and I ride a motorcycle. I truly believe my life is endangered each time I turn onto my driveway, and there are several folks on our street in a similar situation. I have already been in one serious accident on our road, and I request that if the entrance is not moved, that serious safety improvements are made to slow down vehicles and improve sight lines.

This is an important issue for everyone in the Greater Victoria region because alternatives do exist to better manage and reduce waste, live more sustainably and be more climate accountable, but the CRD draft SWMP fails to seriously consider these alternatives and to swiftly adopt measures that address the climate emergency. What does CRD have planned for Hartland landfill? Expanding the landfill far over its operational capacity and blasting against the slope of Mount Work. Removal of 73 acres of forest and destroying biodiverse habitat. Increasing greenhouse gas emissions, as landfills create deadly methane. Creating more leachate that pollutes the aquifers to the north of Hartland landfill. Risking the safety of recreational users by turning Willis Point Rd into an industrial corridor. CRD has declared a climate emergency - but are doing business as usual. Expanding landfills is an outdated response to the region's waste problems. We need twenty-first century solutions - which other municipalities are adopting successfully. Better solutions exist such as gasification and the CRD should explore and adopt them.

The following item is from your Draft Solid Waste Management Plan: (quotation marks mine) 4.2.2.1.7 Community Benefits and Engagement Some of the undeveloped landfill property is currently used for recreation by users of the adjacent park lands, such as walkers and mountain bike enthusiasts. As the landfill develops and this land is needed, these recreational users of those portions of the landfill property "may be impacted". Additionally, there are residences who share the use of the route to the landfill that "feel impacted" by the landfill's location. The CRD "endeavours" to operate and develop the landfill in a manner that recognizes the interests of the community (recreational and residential) while continuing to provide an essential regional service. The CRD has "engaged" and will continue to engage with these communities to ensure that their perspectives continue to be understood and that the ongoing development the Hartland site is done with these interests in mind. Your deceitful wording of this item alone has many recreational users of the park and residents tearing their hair out!! You say they MAY be impacted and they FEEL impacted when in fact you know they WILL BE MAJORILY IMPACTED by the loss of recreational trails and bike paths, the loss of 73 acres of forest and their creatures as well as the loss of peacefulness and quiet caused by the removal of the dump buffer zone. They WILL ALSO BE MAJORLY IMPACTED by the noise and air pollution caused by the addition of 200 to 300 heavy truck trips a day on Willis Point Road which WILL create a severe traffic safety threat to motorists, school buses, cyclists, wildlife and pedestrians, particularly on the hills and at the intersection of Wallace Drive and the intersection of West Saanich Road. This relocating of the dump entrance to Willis Point Road will also cause Western Community dump customers to shortcut through the Highlands road, most of which is a very dangerous single lane road. In short, this relocation of the dump entrance is irresponsible insanity that is going to result in traffic accidents, injuries and perhaps fatalities. Unfortunately, your idea of "engaging" with the affected communities is to simply TELL them PART of what is planned or already happening and to completely ignore their inputs and concerns instead of undertaking to actually do something concrete about them. Sadly, your process has come across to most of us as disingenuous and condescending. Clearly it is the CRD staff and not the Directors who are making the decisions and who seem to have a vested interest in expanding their

empire with little regard for the welfare of the public they are supposed to serve. It is time for the CRD Directors to take charge of this process and to direct staff to halt landfill expansion and to look into and pursue proven landfill alternatives which are successfully practiced world wide. Even the Municipality of Esquimalt is examining gasification of their waste which will provide an estimated 91% landfill diversion, generate clean energy to displace fossil fuels along with many other specified benefits and will save their taxpayers major dollars in the process, reference link: Microsoft Word - Esquimalt_IRM_Summary.doc If the CRD had properly investigated and pursued landfill and sewage alternatives such as gasification in their decision making process both the landfill expansion and the costly sewage pipeline would have been shown to be unnecessary... sorry taxpayers

I didn't have time to read the entire plan. Just a few observations about solid waste. (1) Encourage back yard composting and digestors or community composting in a responsible manner to get green waste out of the system. The current system of saving scraps in the fridge is too labour intensive for most people. This would involve education and outreach. (2) Fund and enhance return it centres. The one in Sidney is terrible - too small a facility for the population it serves. Allow capturing and upcycling of some materials - like a store to give working electronics a second life before being shipped to the great graveyard in China or India. (3) Support a municipal pick up of big items once or twice a year. Couches by the side of the road are ridiculous. And this would cut down on illegal dumping and help elderly people that can't get out to the landfill. (4) Pay the people that collect and handle our garbage a decent wage. One person per truck (Emterra) is inhuman. (5) Have a partnership with a local business to recycle hard plastics for things like composite wood. Sponsor and foster these types of businesses. (6) And it would be great if the CRD responded to email inquiries. (7) Check out what they have done in Taiwan

Please do not spread toxic bio-solids in areas where wildlife will be adversely affected like Mt. Work, these solids seep into ground water, creeks, and streams and end up in the ocean in areas like MacKenzie Bight. Thank you

Please don't use biosolids. If anything please give a look to the growing health issues caused by biosolids... there are many studies showing how it can cause cancers, thyroid issues, nausea, vomiting, boils and rashes, MRSA etc etc. Eventually something is going to go wrong using this stuff. The waste management industry is just making money off of it. Please consider the community and waterways instead, they're more important. Thanks.

1. "As the landfill develops and this land is needed, these recreational users of those portions of the landfill property may [WILL] be impacted." It is really sad that CRD continues to increase industrial operations in a park area. Recreational space so close to town car never be replaced once destroyed. The plan has a significant impact on the park users with additional traffic, noise from trucks and the operations, garbage stuck in trees, smell, and the unsightliness of it all. That the operations are not "in" the park is immaterial, the proximity makes the adjacent areas of the park unusable. CRD must add to the park significant area away from the landfill interference to make up for what has been done to date. What is the point of going for a hike next to garbage and the rumbling of trucks? 2. It is incredible in this age that CRD is considering cutting down more trees for the landfill. There is no rush, alternative technology is available and needs to be considered and implemented. We cannot keep proceeding as if we are not impacting the environment. 3. Apart from the recreational park destruction, waste to energy alternatives can help reduce our impact on wildlife and the screech owl and other species that live here. I was so thrilled to hear of the progressive efforts of Esquimalt investigating IRM, and that Barb Desjardins and Rory Tooke are leading the SWAC. CRD needs to listen to this committee and to people who make the effort to find the best possible solution, rather than the easiest. 4. More research needs to be done on the biosolids, am VERY concerned about this, especially with proximity to Durrance Lake and farms. It's not necessary, find another solution that is guaranteed safe, not a "hope for the best" path. You cannot un-do contamination. 5. It is extremely difficult in a region with such an incredibly high cost of living to continually force the cost of recycling and waste onto the users. People with lower incomes have to buy cheaper goods, these goods are of low quality, break, and end up in landfill. They can't afford to dump and so things are left by the side of the road. I would like to see more strategy at discouraging the sale of goods that just break and/or have too much packaging. I am always distressed in the dollar store, racks of items that I know will break in a short span of time, encased in plastic packaging. I don't know how you can address this. Strategy always seems to include user pay, but often, it's not our fault. Why is buying in bulk or using low packaging stores more expensive? I do appreciate the attention in the plan to help reuse, upcycle and recycle. It seems though, we need to pressure manufacturers to just stop with the packaging. 6. Lastly, the CRD does not have a good track record of

respecting/compensating the residents and communities that bear the impact of landfill and other unpleasant industry. I heard Hartland Rd residents say are afraid to walk on their road and in fact choose not to do so. The Willis Point Rd commuters are rightfully afraid for the hazards they will face, I myself have careened off the road on the flats due to black ice, thankfully there were no trucks Even that on the other side, the Highlands community has been fighting for years to preserve their aquifers from a strip mine. This is incredible to me that the CRD has so little respect for the land and the residents. Out of sight, out of mind. While I don't live there, I go there often, and I feel for these people that have to fight for safety and the assurance of clean water. Do no more harm

The island is in desperate need for a proper filtration plant to keep the environment and its occupants, including us healthy. No more biosolids please

Make our climate change a priority. We, at Willis Point, care about our inlet. We don't want toxins in our waterway. There is diverse and abundant marine life in our front yard. Don't ruin it with runoff into our waters.

https://www.epa.gov/biosolids/basic-information-about-biosolids?

Please don't spread biosolids out in the wild! Either burn, or landfill them, please We are extremely disappointed that the CRD's Draft Solid Waste Management Plan did not address or even mention in the Draft Solid Waste Management Plan - the Blackburn Road Landfill site on Salt Spring Island. The environmental concerns and risk to the water quality have been brought to the attention of the CRD staff since 2007 that is over 13 years. In 2007 the Cusheon Watershed Management Plan was completed and sent to all levels of gov't after input from all sources. We have been continuously told to be patient, as this would be addressed in the new SWMP. I guess the CRD, by not mentioning this site in the SWMP, hoped the concerns and risks would magically disappear (out of site out of mind). In case you are not familiar with the site. Please read the Blackburn Road Landfill Closure Plan for details. The letter dated 18 July1991 was sent to the CRD by MoE. Other History of site: -Operated under MoE Waste Management Permit# PR-1839. Waste Management Permit was issued in joint names i.e. owner and CRD. -site accepted municipal solid waste from 1966-1991 CRD provided approx. \$20,000 from 1984 until 1987 towards the cost of daily cover. disposal site was unsupervised and unmonitored for content being deposited. -no on-going ground water monitoring program was ever completed. -tests on site and off site of surface water courses and existing water supply wells done by MoE showed elevated levels with respect to background data found at the landfill site CRD in a Aug.16, 1988 letter to the Minister asked to have their name removed from the Waste Management Permit PR-1839. This was not granted by the Minister in a Jan 24,1989 response letter. Blackburn Road Landfill Site was ordered by the Ministry of Environment to be closed on Dec.31, 1991 due to environmental concerns that may be affecting water quality. Landfill site was closed at midnight on Dec 31, 1991 Operator/ owner and the CRD were required to submit a Closure Plan for the Blackburn landfill site Closure plan states that Leachate Monitoring will be carried out twice per year using existing surface water courses and water supply wells. Records show Leachate Monitoring was last done in 2000. Why has no monitoring been done in the last 20 years. One of the indicators for leachate contamination is manganese. The Beddis Water Service Treatment Plant operators have noticed an increase in manganese levels Leachate Monitoring of the Blackburn landfill site should be included in the Draft Solid Waste Management Plan. Please allow us to recommend that laboratory assessed water quality parameters included the following need to be done ASAP. • T otal Alkalinity (total as CaCO3); • Hardness (dissolved, as CaCO3); • T otal dissolved solids (TDS); • • pH and electrical conductivity; • • Anions (bromide, chloride, fluoride, and sulphate); • • Nutrients: (nitrate (as N), nitrite (as N), ammonia (as N), dissolved potassium, and dissolved phosphorus); • Dissolved organic carbon (DOC); • Total organic carbon(TOC); • Volatile organic compounds (VOC's – once per year); • Polycyclic aromatic hydrocarbons (PAH's – once per year); and · · Dissolved Metals (total metals for domestic wells and surface water). This uncontrolled landfill site has no liner and only a final cover of 600 mm of soil. Please note even in the Landfill Criteria forMunicipal Solid Waste(Last Revised June 1993 required the following. 6.2 Water (M) 6.3 Final Cover (M) The disposal of municipal solid waste into water is unacceptable. Surface water diversion to restrict storm water runoff from contacting the wastes is required. Final cover for landfill sites is to consist of a

minimum of 1 metre of low permeability (<1 x 10 - 5 cm/s) compacted soil plus a minimum of 0.15 metre of topsoil with approved

vegetation established. The depth of the topsoil layer should be related to the type of vegetation proposed (i.e. rooting depth). Soils of higher permeability may be approved based on leachate generation potential at the landfill site. Final cover is to be constructed with slopes between 4% and 33% with appropriate run- on/run-off drainage controls and erosion controls. It is unfortunate that attachments can not be sent as part of the feedback.

I offer the following comments on the draft Solid Waste Management Plan: 1. Provide evidence (preferably in the form of quantitative estimates) that the 15 Strategies and 69 Associated Actions will achieve the desired annual landfill target of 250 kg per capita. 2. Provide a basis for the expectation that the CRD staff can, with its current and projected (small) increases in resources, manage 15 Strategies and 69 Associated Actions. 3. Indicate the origin and provide an estimate of the solid wastes that are generated in the CRD. 4. Provide evidence that the commercial waste processing capacities exist or can be developed in the CRD to help meet the annual landfill target of 250 kg per capita. Views of the commercial waste processors should be given in summary form. 5. Provide a table that shows the total wastes that need to be processed as the CRD population grows and the annual landfill target of 250 kg per capita is approached by about 2030. Projections beyond 2030 should also be given since they affect decisions on the Hartland Landfill site. 6. Provide qualitative and quantitative information on how composted materials will likely be used as volumes increase. Provide information on the recipients of wastes that are diverted from the Hartland Landfill site. It is presently unclear that these recipients will continue to receive CRD wastes and have the capacity to process them in accordance with CRD expectations. 8 Provide comprehensive information, including major options, regarding the Hartland Landfill site and its future. This information must also include information on the area surrounding the site since it is heavily impacted by current and future operations. 9. Highlight and add innovative ideas pertinent to the future of solid waste management in the CRD. The present draft contains few innovative ideas. 10. Edit the draft Solid Waste Management Plan document with the objective of making it more succinct and readable. In conclusion and for the reasons stated above, I consider the current draft Solid Waste Management Plan to be deficient. These deficiencies can be corrected without great difficulties, time, and staff resources. I hope that this submission provides encouragement to make the corrections.

1. In Strategy 1 (pg. 28), you mention expanding education on reduce/reuse to ICI sectors. This is good, but I believe that there need to be more emphasis on this. If ICI's & Construction & Demo groups are responsible for half of the CRD's waste, then an equal amount of attention to education should be given to them, 2. In your documents, it says there are currently no facilities under the "Bylaw to Regulate the operation of composting facilities in the CRD". I would reach out further and offer a tenure to a group(s) to divert more organics from the waste stream & into compost. This group could then sell/distribute the compost to local markets and agricultural businesses to create a circular economy. (ex. Compost Education Center) 3. I would push companies & ICI's (local and non-local) to reduce the amount of waste and packaging that comes from their products. A lot of packaging that I notice feels unnecessary and wasteful which puts more pressure on your capacity to deal with more waste. There are local companies starting up that limit or eliminate their waste and promote refilling and reusing concepts (ex. Westcoast Refill, Zero Waste Emporium) 4. Looking at the map you provide of Solid Waste Management Facilities (pg. 15), there are none that specifically manage textiles (not just clothing). I would recommend doing researching on how much textile waste is entering the waste stream & then finding new inventive ways to divert it from the landfill. (ex. FABSCRAP)(ex. "Recycling fashion: The town turning waste into clothes- BBC News")(ex. Victoria Eco Fashion Week) 5. The biggest recommendation I can make is to take serious look at the cost-benefit analysis of a "Landfill Waste Reclamation Project". If the Hartland Landfill became responsible for waste in 1973 and major recycling initiatives didn't begin until 1987, then that's about 14 years of potentially recyclable materials sitting in the ground. Furthermore, because the material has been buried and compacted, most, if not all, the organics buried will not have composted due to the lack of oxygen. By taking reclaiming materials out of the landfill, you can make more room for materials that can't be recycled or diverted, thus extending the lifespan of the landfill. An expansion would not be necessary. However, I'm not a economist and I don't have the exact numbers so you will need to see if this could be economically feasible. However there are cities that have started utilizing these concepts (ex. Johnny Poore TED Talk). 6. Be more outspoken and transparent about these things. Maybe I'm wrong, but I'm unsure about how much of the community you are actually reaching. Honestly I don't even think that many people are aware that you are even planning the expand the landfill. I ask that you look into expanding your communication and social media horizons to be more inclusive and get more community participation. 7 Look into the CRD's "urban metabolism"!

We need to stop the spread of toxic biosolids in the region - we don't want them spread in our community. Biosolids are absorbed into the groundwater and enter our streams, rivers and lakes and end up in the ocean. Come on government! Start thinking about the long game and the impact of these dangerous human decisions! I want a protected ecosystem my children can witness!!! So do you! So get with the program and ban use of dangerous chemicals!

This plan starts from the premise that Hartland needs to stay in operation for the next 80 years and in order to do so (1) waste disposal needs to be reduced in the CRD and (2) preparations need to begin for the expansion of the Landfill. While waste reduction certainly has to be part of the Plan, the premise of the current SWMP (The Plan) is wrong. The Plan should start from the premise that Hartland will NOT be expanded, and from there develop a strategy, including actions to be taken between now and 2045 (when Hartland will be full at current waste disposal rates) to avoid expansion of the landfill. With that as the baseline, a strategy can be devised to adopt aggressive waste reduction targets, such as the "aspirational" target of 125kg per person. If the aspirational target was the real target, there would be no need to expand Hartland. Unfortunately the aspirational reduction target has been inserted into the plan SWMP with no concrete actions or budget attached to it, making it certain that it will not be achieved. Instead the default will be to expand Hartland, beginning with the destruction of 73 acres of forest on the eastern slope of Mount Work. Revise the Plan to start from the premise that Hartland will not be expanded, and work from there.

Work more at conservation and limiting the amount of garbage people throw out. Make stores limit the amount of packaging they use which ends up in the landfill. Let's try and reduce as much as possible before recycling and throwing into the garbage. We don't want to use good farm land to expand the landfill or take away forest if we can avoid it. Accessing the landfill from a different direction will definitely impact local rural areas which would be a shame. Keep things small and simple which we all need to be doing these days!

Greetings to the CRD administrators, managers, and other related CRD leadership: As a private citizen residing within the CRD's administration region, I applaud the collective effort to move Victoria forward, especially related to the accomplishment of the completion of the sewage processing facility. However, we are still faced with other significant environmental challenges. On this topic, appreciate the CRD's openness to invite outside input regarding their long-term plan to create a sensible approach to handling the legacy of waste management. The proposal to reduce the per capita annual waste foot-print from 380kg to 250kg by 2030 is a step in the right direction. Along with this target proposal is the natural outcome of the extension of the life expectancy of the Hartland landfill until 2100. In addition to these goals are the advancements in peripheral processing technologies to handle the methane production from the current landfill and the solid sludge output from the sewage processing facility. Since the governing body of the CRD's board is composed of elected officials, it is of primary importance to keep these leaders accountable regarding the choices they make on behalf of the greater CRD residents. This accountability includes decisions affecting both financial and environmental outcomes. I consider it part of my personal responsibility to maintain a conduit of open communication regarding this topic of accountability. It is with this spirit that I have decided to submit my own personal input on the CRD's long-term solid waste management plan. Given the current serious public conscientiousness regarding sensitive environmental issues, I will cite the importance of how our society deals with the legacy of our archaic landfill philosophy - bury it and forget it. Most of the talk these days focuses on the carbon footprint problem, but then the potentially greater issue of the plastics legacy gets lost in the noise. Combined with the dilemma that the world's waterways and oceans become the living-landfill destination, we must collectively strike at the heart of this monumental issue with gusto. My personal outlook on these topics have been formulated throughout my life. I often think of my maternal grandmother who began her own recycling efforts in a small northern Minnesota town in the mid-80s. Also having had direct exposure to the impact of solid waste mis-management in the suburbs of greater Manila. In addition, consider the affluence of our western society regarding making each of us garbage-producing entities, by default. It is well past time to make a serious effort to create change to this depressing legacy issue. My family legacy also includes the element of technological innovation since my great grandfather was an inventor and industrialist within the US economy. His innovations made life easier for many serving in the railway maintenance industry I have been made aware of the existence of a particular waste-processing technology that will go a long way to solving this solid-waste legacy dilemma. And I will do my best to lend credence and offer maximum exposure in order to promote the legitimacy of this significant stride forward in offering hope to humanity. I hope that the CRD leadership will heed my input on this matter and take notice. Qualitatively, the outcome of this new technology would render Victoria a net-zero entity within 3 years of implementation, conservatively. This would make Victoria the world leader and would not only meet the Paris Accord goals, but would put to rest the modest internal 2030 waste-reduction goal referenced at the start of my input statement. Why would the CRD leadership not entertain training their attention to this matter? It most certainly is my intention to make them stand-up and pay attention at this critical decision-making juncture. If not now, when? Why delay on such a critical matter when acting now is most certainly in the best interest of each resident of the CRD – let alone each citizen of the world? It is with sincere intent and of greatest hope that I make my thoughts known to those involved in the overall considerations that will be included in any and all assessment for this purpose of the solid waste management plan. I look forward to further engagement on a personal and professional level in the near future. Sincere regards and all the best for 2021

Dear crd You have heard all the logical, scientific and emotional responses to the Hartland expansion. It is within your power to change this path. It would be an enormous example of government doing their part to contribute to climate change soulutions.

Waste to energy is a standard to be sought, rather than digging holes to accommodate garbage. How can you support the destruction of paradise to meet the rapacious appetite of Man to operate on the head-in-the -sand principle? Rethink your plan!!

Stop the spread of toxic biosolids in the CRD...... we don't want them spread in our community. Biosolids are absorbed into the groundwater and enter our streams, rivers and lakes and end up in the ocean.

I believe the free store idea to be invaluable to our communities. We need to be reimagining economies and impacts and the ramifications of a free store are far reaching and hugely positive. I also feel that there is now as much as ever, a need for more recycling education. With the plastics ban in 2018, there is even more waste entering our landfills. People often don't know what's recyclable and are even more unaware of the full process of recycling or disposal, cradle to grave. With regards to a free store, what exactly is the hold up? There could be nothing that makes more logical sense. From the consumer's standpoint, there are plenty of things we could be spending our savings on other than overpriced goods that could be relatively easily be transacted, traded and donated through a free store and or a sliding scale store, operated by the CRD, or a non profit, or co operative organization. And of course it is very easy to see the huge potential environmental benefits and pollution reduction of a free store. A recycling education center adjacent to or incorporated into the Free Store, would be brilliant. The mystery of recycling and waste is important - not just for occasional tours or school visits. With the new wastewater treatment plant, continually changing recycling protocols (i.e. plastics ban 2018), an increasingly interested public, and hopefully with a Free Store, further education and involvement of the public should certainly be sought. My hope is you could initiate your investigative review as soon as possible, prior to 2022, and that you would set an implementation date immediately. There is overwhelming support from the public for a free store and the potential is incredible. Also there has never been more need for a more thorough recycling education program. The public cares, and what better place to interact and educate than adjacent to a pollution and cost saving Free Store. Thank you for reading.

The draft plan was informative and I learned a lot about the current situation (projections of CRD population, % of waste from different sources, trends in waste per capita etc.). Although the overall goal of 250kg/capita in 10 years is a significant target, I would like to see some additional information and targets for diversion from each source. It is not clear to me how much waste is currently being diverted from the landfill for each source and what a diversion target would be for each source. The plan does not appear to be bold enough given the increases in population that are expected. I would also like to know the impact of the proposed plan on greenhouse gas emissions, particularly emissions of methane. I think waste accounts for 9% of the current regional emissions. There should be a target for greenhouse gas emissions included in the plan. We analogies if I missed if

target for greenhouse gas emissions included in the plan. My apologies if I missed it. Thank you for the opportunity to comment on the draft solid waste management plan. The existing CRD solid waste management plan was originally created in 1995; the revision process began in 2012 and included a two-year period to investigate integrated resource management opportunities (2015-2017) before resuming. The draft plan mainly seems to address how to extend the life of Hartland landfill from 2045 to possibly 2100. CRD solid waste management mainly consists of diverting and composting organic wastes, diverting and recovering raw materials from recyclable materials, and landfilling the remainder. Sanitary landfilling, although considered an acceptable and mainstream practice since the 1950s, effectively involves burying non-recycled waste in a hole which is lined to prevent the loss of toxic leachate to surrounding surface and ground water, capped when full, and eventually "restored" to useable, if unnatural, space. The waste stays put and breaks down very slowly, but releases greenhouse gases (GHG), of which methane (CH4) is the most potent and of primary concern. In order to conserve useable space at Hartland landfill, CRD has banned an increasing variety of materials from Hartland landfill, and invests in education and outreach programs intended to encourage wast reduction and reuse, maximize diversion and minimize contamination of recyclable and compostable wastes, and educate the community about landfill operations. Landfilling is becoming increasingly problematic for the CRD, given population growth in the region, and a finite (and increasingly expensive) land base and competing demands for land. Minimizing CH4 emissions is increasingly and critically important, given its role as a GHG and as the effects of climate change have become apparent; some of the CH4 is captured and used to generate electricity for on-site use or fed into the regional natural gas network as renewable natural gas (RNG) CRD is obligated to maintain the landfill site after the landfill is full. Current operations (with significant fixed costs) are funded largely by tipping fees; hence, CRD requires inflows of solid waste and tipping fees to cover its costs even while trying to convince the public of the need to reduce its solid waste generation. Under the current business model, CRD's need to reduce solid waste inflow and extend the life of the landfill seems to conflict with its need to maintain sufficient income from tipping fees; decreased waste inflow may over time, need to be accompanied by steep increases in tipping fees and costs to the public. Clearly, CRD must plan far in advance when considering options for managing the region's future solid waste. It must make appropriate assumptions about population growth, solid waste generation, deployment of alternative technologies for resource and energy recovery, and development of policie by senior levels of government to incentivize reuse and recycling of wastes. In addition, solid waste management options must strongly address now the critical need to minimize net atmospheric emissions of carbon as CH4 or carbon dioxide (CO2). I have read this draft plan several times and read CRD-supplied supporting material. I'm disappointed. I don't feel the plan adequately addresses our future solid waste management issues. The approach seems to be "business-as-usual" with little underlying urgency when more dramatic action is required. The draft plan does not provide a basis for many of its optimistic assumptions and downplays impacts of landfill expansion. Some specific concerns: 1. CRD population projections 10, 20, or more years in the future may be way off. For example, estimates done for the 2008 RGS projected a CRD population of ca. 400,000 in 2019, but the actual CRD population was ca 412,000. The draft solid waste plan assumes a 2038 population of 475,000, whereas the 2018 RGS assumes a 2038 population of 442,000, but BC Stats (2019) projects a 2038 population of 494,000. It might be prudent to revisit the assumptions of different projections and consider the possibility that southern Vancouver Island may become even more desirable to live in as climate change makes other areas less habitable. This is certainly at least as reasonable as suggesting the current landfill may fill before 2045 "in the event of a major earthquake" (Appendix C, page 54). If there was a major earthquake, how would this affect population, per-capita solid waste generation types and amounts, and ability to even transport waste to the landfill? Reference to earthquakes in this contex is absurd and meaningless without additional analyses and discussion. 2. The draft plan has a goal to reduce per capita waste generation from the recent 382 kg/year (2019) to the provincial goal of 350 kg/year, possibly to 250 kg/year by 2030, and then, at some undetermined point, to 125 kg/year. What analyses and assumptions underly those targets? Is that an adequate decrease if population growth is underestimated and "in the event of a major earthquake"? How does CRD propose to decrease per-capita wastgeneration by 35% by 2030 and (eventually) by 67% from 2019 rates? While the plan states that 2019 per-capita waste generation rates are 43% less than in 1989, that is misleading; effectively, per capita rates have not changed meaningfully since 1995. Table B-2 provides qualitative assessments of strategies to increase diversion rates from landfilling, but the wording suggests few if any strategies will significantly reduce the amount of waste to be landfilled. How can those assumed decreases in per-capita landfill waste happen without significant changes in policies by senior governments, markets for recycled feedstock, or alternative technologies to process non-recyclable waste? 3. The draft plan glosses over the significance of destroying (according to one source) 73 acres of a

mature second-growth coastal Douglas-fir-dominated forest in order to expand the current landfill. The plan provides no detail on the number, size, species, and condition of trees which would be removed, nor impacts on other components of that ecosystem. This is a

forest type limited to the most heavily - populated area of Vancouver Island and is considered imperiled (Biodiversity BC). This mature forest not only provides critical habitat in abutting Mount Work Regional Park, but likely sequesters significant amounts of atmospheric carbon. Protection and enhancement of intact mature forest is increasingly recognized as one of many necessary steps to mitigate climate change. However, the draft plan and associated "engagement" materials refers to the impacted area of forest merely as a "strip of land" and do not indicate the area to be impacted or the number, size, species, and condition of trees which could be removed. The materials also claim the landfill is not being expanded, but that the expansion is "not an expansion of the landfill's existing boundaries, it's a filling plan". That is technically correct and clever, but verges on insulting. The plan should clearly describe how much forest will be impacted and how. The plan states that "the development of this land will be offset by the reforestation program already in place for all closed areas of the landfill" and "These trees reduce the greenhouse gas emissions generated by the landfill through carbon sequestration." Please recognize (1) that replanting trees into manufactured soil is not the same as replacing a mature second-growth Douglas-fir ecosystem with respect to biodiversity and resilience to effects of climate change and (2) planted seedlings will not replace the carbon sequestration capacity provided by the mature Douglas-fir they replace for decades; assuming that these forests grow as they did before climate change took hold. 4. Given the uncertainty of how CRD can reduce solid waste inflows to Hartland and the importance of minimizing greenhouse gas emissions from landfill operations, why is integrated resource management (IRM) not discussed more? IRM, presumably referring to a gasification process, has the potential to greatly reduce the volume of material requiring landfilling while recovering more energy than do current landfill practices; and, if a pyrolytic process, could produce biochar with a variety of uses, market value, and potential for long-term seguestration of carbon. Operational-scale advanced gasification / pyrolysis plants to process suitable municipal solid waste are being deployed around the world. The plan refers to IRM only once (page 6), noting that the planning process for expanding Hartland was paused for two years "to investigate integrated resource management opportunities." Well, what happened during that two-year period? What did the CRD learn? I assume this was part of the CRD exploration into IRM for processing sewage sludge (or biosolids), a process that arguably was a bit of a mess. Fortunately, the Township of Esquimalt is investigating the leasibility of IRM / gasification / pyrolysis for processing appropriate wastes. The draft solid waste plan should discuss in greater detail the advantages and disadvantages of IRM as it relates to lengthening the lifespan of Hartland and acknowledge what Esquimalt is doing.

On Section - 1 Guiding Principles Observation: multiple uses of limiting phrase "wherever practical". This is inappropriate for a principle; suggest replacing that posterior qualifier with the prefix "Maximize". This could produce the following re-write of some principles: 5. _Maximize_ upstream handling of all waste categories to minimize their entry into the waste stream going into the landfill 6. _Maximize_ collaborate across all jurisdictions.

On Section 11 – Plan Monitoring and Measurement Observe that reporting to all stakeholders is, at most, on an annual basis, and some updated after three (3) or five (5) years. Further, observe in Section 5 Strategies and Actions that one Plan goals includes "Have informed citizens who participate effectively in proper waste management practices". Suggest that this SWMP could seek to _maximize_ production of data, such as some form of open data capability, and production of possibly daily, weekly month waste dashboards, broken down by type and source. And with constant inclusion of target versus actual.

Feedback on CRD draft Solid Waste Management Plan Thank you for opportunity to comment and provide feedback on the SWMP Introduction: Where the plan succeeds: Focusing on the 4 Rs Where the plan fails: In true innovation and community-based planning No real strategies or budget for actually reducing waste and ensuring there is no need for landfill expansion.
 Failure to specify and adopt technologies and strategies that will significantly reduce waste-to-landfill, reduce waste per person and adopt zero-waste goals. - Failure to hold municipalities responsible (e.g. Langford) for massive increases in waste production. - Failure to investigate ALL alternatives to dumping waste in a landfill, including emerging technologies relevant for this region (and stop looking at Edmonton Enerkem example!). • Rushing to expand the landfill with no real plan to avoid doing so. • SWMP has a heavy focus on profiting from waste, rather than a focus on responsible climate accountability and reduction in GHG emissions from landfilling, blasting, forest destruction. • Declaring a climate emergency and then proposing a Solid Waste Management Plan that ensures significant increases in waste disposal and GHG emissions and environmental degradation. • Failure to allow citizens and the CRD Solid Waste Advisory Committee any real impact towards a better SWMP. Re: RETHINK/RECONSIDER: There is a terrific opportunity for CRD to lead by example, or at least come into alignment with what other progressive municipalities and regions are doing. The CRD draft SWM plan includes what look to be some good measures, but they are vague and do not go far enough and should include: • Implementing a purchasing policy that encourages production of products made from reused, recycled or sustainably-harvested renewable, non-toxic materials and products that are durable, repairable, reusable, fully recyclable or compostable, and easily disassembled. • Develop this in partnerships with member municipalities and regional districts, universities, the provincial government, and institutions to maximize the impact. Join the Canadian Collaboration for Sustainable Procurement to maximize the impact and reduce the work involved in research. • Incentives to reduce waste to landfill - higher tipping fees • Match the CVRD fees to prevent waste migration and provide stronger disincentive to wasting. • Charging significantly higher tipping fees for banned materials and recyclables. • CRD should work with member municipalities to have PAYT at the curb and elsewhere that makes it progressively more expensive by weight or volume to waste. • Adopting similar fee structure to District of Nanaimo: Regional District of Nanaimo (2018). Regional District of Nanaimo (2018). Waste Management Plan -Planning for the Future of Our Waste -Road to 90% Waste Diversion. Accessed at

https://www.rdn.bc.ca/sites/default/files/inline-files/2018%20SWMP%20Amendment_1.pdf. • The plan should included actions and measures to increase the local economy, through procurement policy and fostering local businesses that reduce waste. For example, the Vancouver Economic Commission reports on the green local jobs created through the Greenest City Action Plan. • Initiating a specific working group to develop the Local Circular Economy that goes beyond Plan Monitoring Advisory Committee members and engages citizens, businesses, academia and others to develop Zero Waste businesses beyond what the CRD already has. Ensure this working group has authority. • Investing in education programs, bans on single use and commonly wasted items, and developing more solutions designed to encourage people to consume less. • Leading by example in-house at CRD. • Charging municipalities a surcharge for exceeding per person waste generation, or charge for overdevelopment without waste mitigation strategies (i.e. Langford) – encourage municipalities (like Langford) to take stronger measures towards waste reduction within their communities. • Vancouver Economic Commission (2018). Green Economy. Accessed at: https://www.vancouvereconomic.com/focus/green-economy/. • Project Zero (2020). Accessed at https://www.project-zero.ca/resources. SUMMARY of RETHINK: Actually rethink – make the primary goal of the SWMP to reduce the footprint of Hartland landfill to actually be consistent with 1.4 of the plan – to make climate action and environmental stewardship a priority. Re: REDUCE Recommendations: • Work to reduce waste at the source and eliminate problematic materials including bans where possible - I don't see enough specifics on this in the SWMP - give it some teeth. • Collaborating with other local governments (and non-governmental organizations) to increase the efficacy of the advocacy to higher levels of overment. • Develop a plastic reduction strategy to reduce the use of plastics. Journal of the plan in the plan in the plan in

microplastics (biosolids) on the land including at Hartland. • Collaborate with other governments as well as businesses. The next ten years will be a critical time for this. • Developing a program to encourage renovation of buildings over demolition. • Strengthen the vague strategies to reduce food waste • SWMP should include reducing environmental degradation of Mount Work region by undertaking a regular assessment of the impact of the Hartland facility on the surrounding ecosystem. • In Figure 1-2 it notes that the growth strategy must not exceed the capacity of the natural environment, but I do not see how and where the CRD is assessing and reporting out on the capacity of the Mount Work area to absorb the cumulative impact of all the current and planned industrial activity at the Hartland facility. • Proposed future activity includes the spreading of biosolids at the facility, a natural gas conversion plant, an organics facility, the blasting and expansion of the landfill into 73 hectares of Mount Work, and the transfer of commercial truck traffic to the Willis Point Road (the access route into the Mount Work, Gowlland Tod and Durrance Lake areas) – all are inconsistent with reducing waste and reducing environmental impact on ecosystems and humans. RE: REUSE There is so much more CRD could do – here are a few recommendations I would like to see included in the SWMP: • Hosting a ReBuild it Centre at Hartland. • Mapping out local resources for sharing, rental, reuse, and repair. See Portland as an example. • Hosting or supporting local repair cafes like in Metro Vancouver. • Set reuse/refill targets across CRD buildings/spaces and invest in infrastructure for this. • Support reusable diapers systems. • Advocate for the Right to Repair, mandatory warranties, time frames for parts availability, requirements for online manuals, and plans for components. • Advocate for EPR programs to be responsible for supporting repair and reuse of their products • Ask for federal and provincial investment in reuse, repair, ref

house moving and construction material reuse through regulatory strategies, enforcing limits on waste generation and expanding environmental obligations. This should be done in partnership with member municipalities RE: RECYCLE Table A of the Waste Composition study (which is a more detailed look at the data in Figure 4.2 of the draft plan) shows that over 50% of the waste is comprised of materials that are banned or could be recycled. This highlights the needs for more education and enforcement of the bans. Recommendations to add to the Recycle section of SWMP: • CRD should work with member municipalities to require zero waste plans to be part of event permitting process. • The grey box system for glass collection (e.g. City of Vancouver) should be examined to see if this could increase diversion. • Work with service providers to do more checks, education and enforcement of disposal bans at point of collection. • Work to ensure that the EPR programs are fully delivering on their obligations including doing more on the first levels of the hierarchy. • Ask that the Province meet its commitments to the Canada-wide Action Plan for EPR in a timely fashion. Work with other local governments to ensure the programs are as effective as possible and that local governments have a voice in program delivery and plans. • Develop a Construction and Demolition materials hub at Hartland (as the City of Vancouver is investigating). - Require deconstruction not demolition (building on Metro Vancouver's model bylaw). - Charge a waste levy on materials to drive diversion and track data. - Ask the provincial government to work towards a building code that incorporates future deconstruction needs and factors in embodied carbon and to create a deconstruction step code. • Work with province to include design guidelines in Building Code to ensure adequate space for waste sorting in new developments - both in unit and in building (e.g. Whistler's example). RE: COMPOSTING It would be terrible for CRD to go down the road of other regions in which composting was poorly research and implemented with the result of making regions into unliveable. Recommendations: • Fully research the options both successes and failures. • Consider also decentralized composting for high generation areas. • Ensure processing is scaled to consider the reduction through reduced food waste and backyard composting. - Add specifics to the SWMP on education and enforcement of bans. RE: RECOVERY There are no specific strategies in the plan under recovery - further work to reduce the use of hazardous materials and increase the coverage of hazardous materials under EPR programs should be done and specifics included i the SWMP. A Final Suggestion: The vibe from the CRD is that the region is not important enough to consider the community and ecosystem impacts of actions undertaken by the CRD; that the CRD is only interested in profiting from waste, rather than truly planning to ensure a healthy and livable region. In the SWMP and in how the CRD staff have approached producing and manipulating this plan into adoption, I do not see priority placed on community – the true sense of community. Nor do I see any real consideration for making this region more climate accountable. There is a missed opportunity here - one of true stewardship innovation and through the lens of values-based leadership. The CRD could really lead the way for the rest of Canada and it is disappointing to see CRD staff and Board be laggards. Thank you.

February 15, 2021 Re: CRD Solid Waste Management Plan: Hartland 2100 Design Concept I am writing to you with grave concern over "the (approximately 28.9 hectares) within the existing property boundary" of Hartland Landfill from which trees are to be removed for future expansion. Specifically, I note that you say, "this work needs to start now to ensure the most effective design." I am a climate change expert and have provided advice to several NGOs, appeared in the media and developed the first major museum exhibit on climate change in Canada at the Royal BC Museum. I regularly lecture on climate change impacts and adaptation. Please see this video (https://www.youtube.com/watch?v=0E2vG8wt2Ck). I also live in the Tod Creek Valley. One of your guiding points from the draft plan is as follows: "In 2019 the CRD Board identified Climate Action & Environmental Stewardship as a priority for the region and approved a motion to declare a climate emergency." Your climate initiatives focus on GHGs from the landfill. Are you aware that conversion and destruction of forest cover is a major contributor to GHG emissions? Maintaining extant forest cover is a vital tool in mitigating climate change and furthermore it helps in adaptation through the preservation of biodiversity (see most recent IPCC assessment report 5) (https://www.ipcc.ch/site/assets/uploads/2018/02/ipcc_wg3_ar5_chapter11.pdf). Recent province of BC and Sierra Club reports emphasize the vital role forest cover has as we progress into a future shaped by anthropogenic climate change. Taking unnecessary action now through the removal of forest cover and conversion to non-forest land use, when forest will be even more valuable in the future is a poor strategy and reflects inappropriate and short-sighted planning. Why does this action need to be undertaken now "to ensure the most effective design"? In the interest of local and global environmental and climatic sustainability, we need every tree that we can keep into the future. This is especially true for second growth and older trees, which have experienced widespread removal for timber. Furthermore, we need to keep naturally-developed soils and organic matter in place and limit its disturbance. Conversion through clearing rapidly releases CO2 and prevents its future removal by living trees just when we need our forests to do so. Forest clearing further exposes our landscape to the risk of increased catastrophic flooding events as we experience intensifying extreme weather. I praise the CRD for the proposed actions to reduce waste and landfill-related GHG emissions. However we should not be sacrificing the ability of the natural forested landscape to help us mitigate and adapt to our ongoing climatic emergency. In the coming decades, our advancing knowledge and understanding of impacts of climate change will advance by leaps and bounds. Many studies have already demonstrated the importance of forest cover as a key carbon sink (for example, this Sierra Club report) (https://sierraclub.bc.ca/wp-content/uploads/2019-Clearcut-Carbon-report.pdf), and I guarantee that forested landscapes will be recognized to have even greater importance than today. Conceptual and technological advances will offer other mechanisms to meet regional landfill requirements. Please leave the forests alone, focus on the current footprint and fight climate change in the area already in use. Who knows what options the future may bring us? Respectfully submitted; F

lease notice - Maura Walker & Associates Environmental Consultants Existing Solid Waste Management System Reports of May 7 2018 and July 27 2012 states the following: May 7 2018 11.5.1 Blackburn Road Landfill pg.51 "The Blackburn Road landfill site is located on Salt Spring Island on approximately 0.7 hectares of privately owned land. The landfill began operation in 1966 under the provincial discharge permit # PR-1839 and was ordered closed by the Province on July 18, 1991 for environmental reasons." July 27 2012 Integrated Solid Waste Management & Resource Management Plan 10.7.1 Blackburn Road Landfill pg.10-11 "The Blackburn Road landfill site is located on Salt Spring Island on approximately 0.7 hectares of private land owned by The landfill began operation in 1966 under the provincial discharge permit #PR-1839 and was ordered closed by the Province on July 18, 1991 for environmental reasons." As a condition of closure, the permittees owner operator and the Capital Regional District were required to submit a closure plan for the Blackburn Road Landfill. The closure plan submitted can be found at the website address below https://www.crd.bc.ca/docs/default-source/recycling-waste-pdf/appendix-e.pdf?sfvrsn=e84e8fc9_2 The Blackburn Road Landfill site was open to the general public and operated as an unsupervised, uncontrolled waste site for 25 years. This means that the closed site probably contains or releasing hazardous waste, heavy metals, PCB's insecticides, pesticides, fungicides herbicides, petroleum products such as used oil, filters and other automotive fluids. Many of these manufactured products were readily available under many trade names to the general public. They were used widely and some of these products are now totally banned or have restricted use provincially and or federally. It is unknown what was dumped into this landfill site and being SSI it could be anything. According to the University of Toronto Environmental Health and Safety the Definition of a Polychlorinated biphenyls (PCB). A PCB material is legally defined as any monochlorinated or polychlorinated biphenyl or any mixture that contains one or more of them. This includes equipment, solids [including empty containers] and contaminated liquids. PCBs were used in a variety of applications including additives in lubricants, heat transfer dielectric fluids, adhesives etc. All these uses were banned in Canada in 1977. Hydraulic equipment, oil-filled electromagnets, circuit breakers, voltage regulators, cables and vacuum pumps may contain PCB liquid. Fluorescent light fixtures may contain several ballasts. The small capacitors inside the ballasts are contaminated with high levels of PCB liquid if they were manufactured prior to 1980. Since the Blackburn Land fill site was used from 1966 to 1977 it likely has PCB material buried in it. The stream locally referred to as Hitchcock Creek with tributaries and wetland flows from the closed landfill and current recycling depot should be tested . No monitoring (lab tests) of surface or groundwater for leachate contaminant from this landfill site have not been done since 2000. 2014-2016 Ecology of Blackburn and Cusheon Lake Study, monitoring lake inflows and outflows (hourly to weekly) states the following: •" PO4, TP, NO3, and DOC exports per unit area from Hitchcock Creek catchment that is the site of the garbage transfer station (former garbage dump) were the highest among the nine study catchments. It can take decades for anthropogenic nutrients accumulated in soils to return to normal after inputs stop (Bennett et al. 1990); "The BC Provincial government shut down this landfill site for environmental reasons. There was and is a great risk of leachate contaminating the ground or surface water in the Cusheon Drinking Watershed. Therefore, as co-permitee, the CRD should have addressed these issues in their draft SWMP. Why have they not done this? Thanks for the opportunity to comment and submit information to the draft

SWMP

Change of entrance to Hartland Landfill Hartland Rd has been the entrance for over 50 years and it should remain the entrance. There are many safety concerns changing to Willis Point Rd., Ice conditions in the winter, 2 school buses daily, the intersection of Wallace Dr. and West Saanich and Wallace and Willis Point Rd. not adequate and dangerous. Also, the Interurban Trail entrance and end is just a few feet from the turn at West Saanich and Willis Point Rd. not adequate and dangerous. Also, the Interurban Trail entrance and end is just a few feet from the turn at West Saanich and Wallace. It is dangerous now and will be even worse with dump trucks lined up turning there. Many bikes on the road now, proper bike lanes will e needed. The CRD says all these issues are Saanich's concern not theirs. How will the tax payers of Saanich feel about paying for upgrades to this intersection when it affects only a very small number of Saanich residents. The last of 2 Zoom meeting I attended concerning this matter we were told this is a done deal, what kind of consultation is that? One sided from the CRD. Landfill Expansion, The proposed removal of 73 acres of mature second growth forest, destroying the biodiverse habitat and blasting against the slope of Mount Work is unacceptable. This is the 21st Century! Continued expansion of the landfill will increase greenhouse gas emissions, as landfills create deadly methane. This will also create more leachate that pollutes the aquifers. The CRD needs to adopt a more aggressive waste reduction strategy so the volumes of waste going to the landfill are reduced. Other municipalities have now committed to plans to do just this and they will make a difference to the volume of waste coming to the landfill. Also Nanaimo has a plan that is working. The CRD must remove this expansion from their SWMP to be revisited, no approval for expansion need take place before 2030. Report their progress in examining other alternatives annually to the CRD Board. Expanding Landfills is an outdated res

The draft plan does not consider operations at the land fill. You can not make a future plan with out considering operations and how it effects the community. There has been a lack of proper and meaningful consultations with the local residents. The process is more about informing the residents than consulting with them. The SWMP does not take future growth of the CRD into consideration. Talking about reducing waste per person is pointless if you dont consider population growth? Why has there been no consideration for changing the tipping fees? Relocation of the Dump access has not been properly considered. Staff have overlooked many other options and are only presenting one solution. Proper public consultation on dump access has not happened Should the access relocation go ahead, a full passing lane could be feasible, if planned properly taking into the consideration of the need for new natural gas infrastructure. (natural gas pipeline) on Willis Point Rd. Hartland has surplus rock, and a new gas line and passing lane could be installed beside the existing roadway at little additional cost, mediating most concerns with the road usage, and safety concerns. The newer section of Willis Point Rd, from Wallace to Ross Durrance lake Road should be renamed to something else in an effort to limit land value loss in Willis Point.

This is a good draft plan. I appreciate the thoroughness and thought that the CRD puts into managing and maintaining Hartland to ensure that its lifespan is as long as possible so we don't need to create a landfill at another location. Having lived in other municipalities where less effort is put into environmental monitoring and reforestation of the closed parts of the landfill, I am proud to live somewhere where these things are done well and a lot effort and expertise goes into managing all aspects, including moving the access to Willis Point Road. Ultimately, the lifespan of the landfill will depend on the actions of individual residents in the region they are the ones who are truly responsible. Initiatives that I would like the CRD to consider as part of the plan implementation include higher fees for garbage and landfill services and incentives and breaks for those who make the effort not to buy things that will need to end up in the landfill in the first place.

During the initial consultation regarding the Solid Waste Management Plan, I attended an information session at Willis Point, and asked the CRD representative what the plan was for biosolids, and whether this would affect the landfill use. The answer that was provided was that CRD had banned land application of biosolids, and so they would have no impact on the facility since they would all be shipped off-site. In a more recent consultation, I asked the same individual about this, commenting that the position of CRD had changed with respect to land application of biosolids not long after the consultation, and that this led to concern about how I can trust commitments that are made during public consultation, if they can subsequently be changed months later? The answer that was provided by the CRD staff-member was that biosolids are part of the liquid waste plan, and they didn't know much about them. This response is concerning on two levels. First, the concern that was raised about how the public can trust a process in which a direction is changed in the span of months was ignored. And second, biosolids are indeed a solid, and they should be considered in the context of the Solid Waste Management Plan. In particular, given the current uncertainty regarding when biosolids will be produced, where they will be shipped, and how much material will be retained on site, it appears highly appropriate that these matters be addressed in the Solid Waste Management Plan. They are indeed a solid, and they are waste. Unless they are all being shipped away, they should be addressed clearly in the Management Plan.

Please accept this as my feedback on the draft Solid Waste Management Plan February 15, 2021 I have three main suggestions that I feel should be included in the SWMP: 1. The draft Solid Waste Management Plan needs more aggressive measures towards Zero Waste: The CRD Board states that it supports the principle of zero waste and encourages the achievement of a circular economy by mid-Century in accordance with Provincial guidelines. This goal can only be achieved with: -more aggressive measures to reuse, recycle and reduce personal consumption in keeping with achieving carbon neutrality by 2050, following the lead of the City of Victoria's zero waste strategy: by requiring producers to be responsible for the full life cycle of packaging; -levying user fees on packages that produce waste, offering financial incentives for entrepreneurs to reuse materials and encouraging comprehensive recycling in both single family and multi-family homes, -Enforcement of existing bans on dumping of organics and garden waste is also essential. 2. The draft SWMP should rigorously pursue alternative resource recovery options such as waste-to-energy solutions: The Solid Waste Management Plan must rigorously pursue the 5 R waste hierarchy with top emphasis on reduction, reuse and recycling.

The CRD must defer increasing the landfill until an independent evaluation and a business plan is conducted on alternative technologies (such as thermal, gasification and waste to energy technology and any emerging technologies). If feasible, alternative resource recovery options must be implemented throughout all regional municipalities to avoid expanding the Hartland Landfill. If not feasible, the CRD must conduct an Environmental Assessment prior to implementing plans that increase the landfill. The BC Ministry of Environment also has the responsibility to ensure that this is carried out. A minimum five year deferral is required to fully evaluate emerging technologies. 3. The draft SWMP should include specific plans to support a Circular Economy towards Carbon Neutrality: Expanding the Hartland landfill is counter-productive to achieving a carbon neutral economy by 2050. Removing 73 acres of public forest that sequesters local carbon emissions is inconsistent with the CRD and other municipalities' declaration of a climate emergency and the critical need for the Greater Victoria region to become carbon neutral by 2050. The SWMP should specify action towards full implementation of a circular economy and means in which excess carbon produced is captured to restore the health of our

ecosystems which, in turn, naturally store carbon. The Minister of Environment should not approve any CRD plan without first requiring the CRD adopt aggressive waste reduction measures that would avoid an unnecessary expansion of the Hartland landfill and be in conformity with the climate change policies adopted by the Province of British Columbia. Thank you.

Submitting feedback on CRD draft solid waste management plan: While there are some good points in the plan, they are vague and the plan is too focused on continuing to dump garbage in the ground. I want to see more aggressive and specific strategies in the solid waste management plan: 1. The draft Solid Waste Management Plan needs more aggressive measures towards Zero Waste: The CRD Board states that it supports the principle of zero waste and encourages the achievement of a circular economy by mid-Century in accordance with Provincial guidelines. This goal can only be achieved with more aggressive measures to reuse, recycle and reduce personal consumption in keeping with achieving carbon neutrality by 2050, following the lead of the City of Victoria's zero waste strategy: by requiring producers to be responsible for the full life cycle of packaging, levying user fees on packages that produce waste, offering financial incentives for entrepreneurs to reuse materials and encouraging comprehensive recycling in both single family and multi-family homes. Enforcement of existing bans on dumping of organics and garden waste is also essential. 2. The draft SWMP should rigorously pursue alternative resource recovery options such as waste-to-energy solutions: -Rigorously pursue the 5 R waste hierarchy with top emphasis on reduction, reuse and recycling. -The CRD must defer increasing the landfill until an independent evaluation and business plan is conducted that studies alternative technologies (such as thermal, gasification and waste to energy technology). -If feasible, alternative resource recovery options must be implemented throughout all regional municipalities to avoid

expanding the Hartland Landfill. -If not feasible, the CRD must conduct an Environmental Assessment prior to implementing plans that increase the landfill. The BC Ministry of Environment also has the responsibility to ensure that this is carried out. A minimum five year deferral is required to fully evaluate emerging technologies. 3. The draft SWMP should include specific plans supporting a Circular Economy towards Carbon Neutrality: Expanding the Hartland landfill is counter-productive to achieving a carbon neutral economy by 2050. Removal of 73 acres of forest (that sequesters local carbon emissions) and blasting holes in the ground to dump garbage into is inconsistent with the CRD and other municipalities' declaration of a climate emergency and the critical need for the Greater Victoria region to become carbon neutral by 2050. Carbon neutrality requires full implementation of a circular economy in which excess carbon produced is captured by restoring the health of our ecosystems which naturally store carbon. The CRD needs to take the climate crisis seriously and this draft SWMP does not come close. The Minister of Environment must require the CRD to adopt aggressive waste reduction measures and not approve any plan that unnecessarily expands Hartland landfill. CRD should be in conformity with the climate change policies adopted by the Province of British Columbia. The CRD has a chance to be leaders and this SWMP falls short. Thank you.

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Solid Waste Management Planning — PHASE II FEEDBACK – Local Governments

FEEDBACK	STAKEHOLDER	IN DRAFT?	ADDED TO PLAN?	RATIONALE
Provide information regarding solid waste management to Tsartlip, Tsawout and Tseycum community members through WSÁNEĆ Leadership Council (WLC) portals	WSÁNEĆ Leadership Council	No	Revised (Action 1E)	Action 1E was revised to specify First Nations community groups as a stakeholder
Create a WLC/CRD negotiation table and related meeting schedule to continue conversations regarding Hartland Landfill	WSÁNEĆ Leadership Council	No	No	This recommendation is being brought to the CRD Board for focused consideration
Include a section regarding integrated resource management/gasification	Township of Esquimalt	Yes (Action 15D)	Revised (Action 15D)	Action 15D was revised to specify integrated resource management and gasification as alternatives to landfilling
Accelerate the creation of requirements for source separation in multi-family and commercial businesses, including through a model bylaw	City of Victoria	Yes (Action 6D, 8B, 9F)	N/A	These actions would enable the creation of regulations such as a model bylaw.
Accelerate the development of guidelines for the use/acceptance of compostable and bio-based food service ware	City of Victoria	Yes (Action 11D)	N/A	These actions will be considered for implementation in the short term action plan.
Establish a waste stream management licensing bylaw for private solid waste transfer stations and recycling facilities operating in the region	City of Victoria	Yes (Action 6C, 6D)	N/A	This will be investigated as part of these actions.
Work with local governments to advocate for flow control to regulate the export of solid waste	City of Victoria			
Prioritize implementing bans and/or surcharges for clean wood waste and mixed construction waste at Hartland	City of Victoria	Yes (12E/F)	N/A	These actions will be considered for implementation in the short term action plan.
Prioritize work with municipalities to develop requirements and guidelines for construction waste diversion, including measures to grow the regional market for salvaged materials	City of Victoria	Yes (12A/B/D)	N/A	These actions will be considered for implementation in the short term action plan.

FEEDBACK	STAKEHOLDER	IN DRAFT?	ADDED TO PLAN?	RATIONALE
Lead regional collaboration and leverage municipal authority with regards to zero waste and building a circular economy	City of Victoria	Yes (5A)	N/A	
Provide bold leadership and accelerate regional collaboration on actions that achieve waste disposal targets	District of Saanich	Yes (Strategies 1- 5	N/A	This is the broad intent of the Solid Waste Management Plan.
Maximize the use of municipal authorities to reduce waste, including the development of additional bans, surcharges, CRD bylaws, model bylaws, processing facilities, requirements and guidelines that support actions such as waste stream management licensing, construction waste diversion, source separation in multi-family residences, use and acceptance of compostable items	District of Saanich	Yes (Strategies 5- 12)	N/A	These will be investigated as part of these strategies.
Reference additional benefits of a regional organics processing facility associated with greenhouse gas emissions savings from reduced transportation outside the region	District of Saanich	Yes (Section 6)	Revised (Section 6)	Section 6 of the plan has been revised to reflect current on-island processing capacity, and to reference transportation-related greenhouse gas benefits associated with a facility at Hartland.

Solid Waste Management Planning — PHASE II FEEDBACK – Community Associations

FEEDBACK	STAKEHOLDER	IN DRAFT?	ADDED TO PLAN?	RATIONALE
Implement illegal dumping prevention education campaigns	Prospect Lake District Community Association	Yes (Action 13A/B)	N/A	
Implement illegal dumping reporting education campaigns	Prospect Lake District Community Association	Yes (Action 13E)	N/A	
Install 'No Dumping' signage in problem areas	Prospect Lake District Community Association	No	No	This is the responsibility of the jurisdictional authority of the location.
Clean up illegal dumping quicker	Prospect Lake District Community Association	No	No	This is part of the landfill operating plan and is reviewed regularly.
Open Hartland Landfill on Sundays so that residents don't dump illegally when they drive up and find the landfill closed	Prospect Lake District Community Association	No	No	Details such as operating hours are part of the landfill operating plan and are reviewed regularly.
Increase bylaw enforcement of dumping and unsecured loads	Prospect Lake District Community Association	No	No	Unsecured/uncovered loads arriving at Hartland are already subject to fines. Illegal dumping is regulated by municipalities and the CRD in Electoral Areas.
Build a transfer station in the West Shore	Prospect Lake District Community Association	Yes (Action 5B, 7B)	N/A	Note: private facilities already exist in Langford and Sooke.
Continue to enhance mountain biking trails in Mount Work Regional Park	Prospect Lake District Community Association	No	Revised (Section 4.2.2.1.7)	Revised this section to discuss actions related to mitigating trail loss.

FEEDBACK	STAKEHOLDER	IN DRAFT?	ADDED TO PLAN?	RATIONALE
Secure Mountain Road Forest as parkland if the Habitat Acquisition Trust (HAT) fundraising campaign is unsuccessful; support of HAT's fundraising project in the interim	Prospect Lake District Community Association	No	No	This project is a partnership between Regional Parks and HAT. HAT anticipates having sufficient funding however, staff will continue to monitor unmet need.
Overhaul the playground at Hamsterly Beach in Elk/Beaver Lake Regional Park	Prospect Lake District Community Association	No	No	This Regional Parks project is underway, with construction set to start in fall 2021.
Do not remove trees to extend the use of Hartland Landfill to 2100 and beyond	Willis Point Community Association	No	Revised (Section 4.2.2.1.6)	Revised this section to clarify rationale for and potential impact and decision making process for Hartland 2100
Delay approval of the Hartland 2100 design concept	Willis Point Community Association	No	Revised (Section 4.2.2.1.6)	Revised this section to clarify rationale for and potential impact and decision making process for Hartland 2100
Adopt a more aggressive waste reduction target	Willis Point Community Association	Yes (Plan Goals)	N/A	An aspirational goal to reduce per capita waste volume to 125kg/year was included in the draft plan based on public feedback
Align the regional plan's targets with the City of Victoria's Zero Waste strategy	Willis Point Community Association	Yes (Plan Target)	N/A	The City of Victoria's Zero Waste strategy target is aligned with the CRD's target. With both following the same trajectory.
Consider Esquimalt's waste-to-energy plan in the Solid Waste Management Plan	Willis Point Community Association	No	Revised (Action 15D)	Revised action to clarify investigation of landfilling alternatives.
Do not landfill Class A biosolids	Willis Point Community Association	No	No	Management of biosolids is within the scope of the CRD's Liquid Waste Management Plan.

Solid Waste Management Planning — PHASE II FEEDBACK – Public Feedback

*Orange shading indicates a comment that appeared 3+ times

Educate people about reduce, reuse and recycle Apply behavioural science to education programs Make waste socially unacceptable by funding education campaigns promoting zero waste STRATEGY 2: Encourage Waste Prevention Provide funding for start-up businesses aimed at reducing waste Ban single-use items Yes (Action 2C/E, 5A) Ban/work with government to ensure manufacturers reduce non-recyclable packaging Enforce mandatory fully compostable packaging Enforce mandatory fully compostable for the full life cycle of their products Allow green bins to be used for yard waste as well as kitchen scraps Fund drop-off points or curbside pick-up of organic materials, including yard waste Introduce tax breaks for people who recycle properly/do not put banned items in the garbage STRATEGY 3: Support Reducetion of Avoidable Food Waste Encourage backyard composting Yes (Action 1A/E) N/A Yes (Action 1B) N/A The CRD will continue its advocacy and education role to support others that have authority to regulate in this area. The CRD will continue its advocacy and education role to support others that have authority to regulate in this area. The CRD will continue its advocacy and education role to support others that have authority to regulate in this area. The CRD will continue its advocacy and education role to support others that have authority to regulate in this area. The CRD will continue its advocacy and education role to support others that have authority to regulate in this area. The CRD will continue its advocacy and education role to support others that have authority to regulate in this area. The CRD will continue its advocacy and education role to support others that have authority to regulate in this area. The CRD will continue its advocacy and education role to support others that have authority to regulate in this area. The CRD will continue its advocacy and education role to support others that have autho	FEEDBACK	IN DRAFT?	ADDED TO PLAN?	RATIONALE
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Support organizations that create a sharing Yes (Action 2B, N/A	STRATEGY 4: Support Reuse Activities in Regio	on		Daokyara composting.
			N/A	
COULDITY 4D/C)	economy	4B/C)	14// 1	

FEEDBACK	IN DRAFT?	ADDED TO PLAN?	RATIONALE
Encourage a circular economy through	Yes (Action 2B & 4C)	Revised (Action 4C)	Action revised to include reference to
Repurpose and Repair Centers and Repair Cafes			repair centres.
Explore ways to divert textile waste from the	Yes (Action 4A, 4B)		Programs are in place to support existing
landfill, including building a processing facility			textile collection and reuse industry in the
			region.
Support a book recycling program	Yes (Action 4A, 4B)	N/A	
Consider attaching a recycling education centre to	Yes (4D)	N/A	This option can be considered in the free
the potential free store at Hartland Landfill			store research project under Action 4D.
Consider attaching a build-it centre to the	Yes (4D)	N/A	
potential free store at Hartland Landfill			
Go beyond the free store at Harland and consider	Yes (4D)	N/A	
establishing a green business hub in the region			
Create a map of local resources for sharing,	Yes (4C)	N/A	The CRD's MyRecyclopedia (Section
rental, reuse, and repair			4.2.7) provides this function.
STRATEGY 5: Support Local Governments in W	orking Towards Zero V	Vaste and Circular Eco	nomy
Require municipalities to incorporate zero waste	Yes (Action 5A, 13A)	N/A	Although the CRD cannot require
plans as part of their community event permitting			municipalities to do this, the creation of a
process			model policy for zero waste event planning
			could be included in this action.
Implement user-pay/pay by weight model for	Yes (Action 5D)	N/A	The user-pay model for garbage collection
garbage collection			services provided by the private sector and
Hold specific municipalities accountable for	No	No	municipalities supports the intent of these
massive increases in waste disposal (e.g. charge			ideas.
municipalities a fine per resident for exceeding			
waste per capita targets)			
Create a multi-disciplinary working group to	No	No	CRD staff participate in already
develop the local circular economy			established working groups focused in this
			area.
STRATEGY 6: Continue and Enhance Policy De			
Implement a purchasing policy with other public	Yes (Action 6A)	N/A	
organizations that encourages products made			
from reused, recycled or sustainably harvested			
materials and products that are durable,			
repairable, reusable, recyclable or compostable			
Set reuse/refill targets across CRD buildings and	Yes (Action 6A)	N/A	These targets will be considered in the
invest in infrastructure for this			model procurement policies.

FEEDBACK	IN DRAFT?	ADDED TO PLAN?	RATIONALE
Ensure municipal and private waste collectors fine banned materials and contaminated loads at the household level to enforce source separation	Yes (Action 6D, 9G)	N/A	Although the CRD doesn't have the authority to issue generator fines, landfill bans are enforced by the CRD when materials are delivered to the landfill.
Do not explore licensing for waste management facilities	No	No	Licensing programs provide a level playing field, support diversion activity and subsequently reduce garbage disposal. Review of this option is included in Action 6D.
STRATEGY 7: Increase Residential Diversion			
Build a transfer station in the West Shore	Yes (Action 5B, 7B)	N/A	Note: private facilities already exist in Langford and Sooke.
Fund return-it centres across the region	Yes (Action 2B, 7B)	N/A	The CRD has an advocacy role in this area.
Build processing plants to ensure more material is recycled	Yes (Action 7C)	N/A	The CRD will encourage local processing of recyclable material
STRATEGY 8: Increase Multi-Family Diversion			
Engage businesses in addition to building managers and strata across the region with waste prevention education	Yes (Action 8A, 9A)	N/A	
Hold landlords, building managers and stratas accountable for organics diversion and glass recycling	Yes (Action 8B)		Municipalities have the authority to regulate activities in multi-family buildings. Licensing programs identified for
Hold waste haulers accountable for organics diversion and glass recycling in multi-family residences	Yes (Action 6D, 8B)		exploration in the plan have the potential to regulate this activity through the service provider.
Enforce mandatory source separation for multi- family residences through fines	Yes (Action 8B)		
Find a solution for multi-family residents to recycle glass	Yes (Action 8B)		
Work with the Province on building code guidelines that ensure adequate space for waste sorting in new developments	Yes (Action 8C)	Revised (8C)	Revised action to note policy recommendations in this area
STRATEGY 9: Increase Industrial, Commercial a			
Prioritize 3R education funding for Industrial, Commercial and Institutional sector	Yes (1C, 9A)	N/A	
Give awards to companies who are waste prevention leaders	Yes (1F)	N/A	

FEEDBACK	IN DRAFT?	ADDED TO PLAN?	RATIONALE
Enforce mandatory source separation for the Industrial, Commercial and Institutional sector through fines	Yes (9F, 9G)	N/A	Municipalities have the authority to regulate activities in multi-family buildings. Licensing programs identified for exploration in the plan have the potential to regulate this activity through the service provider.
STRATEGY 10: Support Existing and New Exten			
Demand that Extended Producer Responsibility programs be expanded and fees be raised	Yes (10A/D)	N/A	Point-of-sale recycling fees are province- wide and established by the obligated producers and their stewardship agencies.
Advocate for the Right to Repair, mandatory warranties, time frames for parts availability, requirements for online manuals and plans	Yes (10 A/D)	N/A	The CRD can advocate for this when commenting on Extended Producer Responsibility program plan reviews.
Reduce the amount of plastic being landfilled, including microplastics	No	No	Production and distribution of plastic products and packaging are regulated by Federal and Provincial governments.
Fund curbside pick-up of recyclable materials not included in the current recycling program	No	No	Packaging and printed paper materials collected in curbside vs depot programs is
Fund curbside pick-up of soft plastics	No	No	determined by Recycle BC.
Enhance access to soft plastic recycling options, especially for rural communities	No	No	
STRATEGY 11: Increase Organics Diversion and			
Do not build an organics processing facility at Hartland Landfill	No	No	Enabling language in the Solid Waste Management Plan (11B) is there to allow for exploration in this area.
Partner with local farmers to supply compost from organic processing	Yes (Action 11C)	N/A	
STRATEGY 12: Increase Construction, Renovati			
Include a section in the plan for the recycling of fibreglass from marine debris	Yes (Action 12A)	N/A	Construction, Renovation & Demolition material pilots will consider the inclusion of types of structures, including boats
Ask the Province for a building code that incorporates future deconstruction needs and factors in embodied carbon and to create a deconstruction step code	Yes (12C/D)	N/A	The CRD has an advocacy role in this area.
Develop a program that encourages the renovation of buildings over demolition	Yes (Action 12 B/C/D)	N/A	

FEEDBACK	IN DRAFT?	ADDED TO PLAN?	RATIONALE
Support building design and demolition	Yes (12D)	N/A	
regulations that require re-use/recycling			
Prioritize demolition permits for companies doing	No	No	Municipalities are responsible for
deconstruction/salvage work vs. straight disposal	V (0 (1 (0 0)	N.I.	building/demolition permits.
Consider attaching a build-it centre to the	Yes (Section 4.2.6)	No	CRD support for existing
potential free store at Hartland Landfill Develop a construction and demolition materials	Yes (Section 4.2.6)	No	organizations/facilities that encourage reuse of building materials is outlined in
hub at Hartland	res (Section 4.2.6)	INO	Section 4.2.6
STRATEGY 13: Encourage Proper Public Space	Waste Management A	ctivities	0000011 4.2.0
Support municipal big/bulky item pick-up day	Yes (Action 13F)	N/A	
programs	100 (100011 101)	14// (
Ensure all parks and recreational areas in the	No	No	While the CRD has limited authority in this
region have recycling bins			area, Strategy #13 broadly supports
			responsible waste management in public
			spaces
STRATEGY 14: Optimize Landfill Gas Manageme			
Develop a strategy to optimize landfill gas at	Yes (Strategies 2, 3,	N/A	The approach to landfill gas utilization was
Hartland that doesn't require input from new	and 14)		developed in alignment with Solid Waste
organic material			Management Plan waste diversion targets
			and goals — including organic material diversion strategies.
STRATEGY 15: Enhance Hartland Disposal Capa	ecity		diversion strategies.
Implement/increase the CRD's fine system for	Yes (Action 15A)	N/A	
banned materials	100 (100011 1071)	14// (
Increase tipping fees to incentivize waste	No	Revised (Action 15A)	Revised action to capture regular review of
prevention		, ,	tipping fee structure.
Incinerate garbage instead of landfilling it	Yes (Action 15D)	Revised (Action 15D)	Revised action to clarify investigation of
Explore gasification options to create energy from	Yes (Action 15D)	Revised (Action 15D)	landfilling alternatives.
solid waste			
Explore disposal options that integrate organic,	Yes (Action 15D)	Revised (Action 15D)	
solid and liquid waste (integrated resource			
management)	.,	D 1 1/4 // 455	
Consider Esquimalt's waste-to-energy plan in the	No	Revised (Action 15D)	
Solid Waste Management Plan	Vec /Action 45D\	Deviced (Action 45D)	Davis ad action to include a vancution
Report progress on exploring alternatives to	Yes (Action 15D)	Revised (Action 15D)	Revised action to include a reporting
Iandfilling to the CRD Board annually Mine Hartland Landfill for recyclable materials	Yes (15D)	No	component. Investigation of emerging technologies
while Hartianu Landilli for recyclable materials	ן ופא (וסט)	INO	may include this activity in the future
		l	may molade this activity in the future

FEEDBACK	IN DRAFT?	ADDED TO PLAN?	RATIONALE
Include an action that addresses mountain bike	No	Revised (Section	Revised this section to discuss actions
trail loss due to the Hartland 2100 design		4.2.2.1.7)	related to trail loss.
Do not design options to extend the use of	No	Revised (Section	Revised this section to clarify rationale for
Hartland Landfill to 2100 and beyond		4.2.2.1.6)	and potential impact and decision making
Do not remove trees to extend the use of Hartland	No	Revised (Section	process for Hartland 2100
Landfill to 2100 and beyond		4.2.2.1.6)	
Delay approval of the Hartland 2100 design	No	Revised (Section	
concept	N.1	4.2.2.1.6)	T. 000
Conduct an Environmental Impact Assessment	No	No	The CRD will adhere to all applicable
before extending the life of Hartland Landfill			regulatory requirements. Based on current
			provincial feedback, the Hartland 2100
			design concept does not require an Environmental Impact Assessment.
Build a new landfill in the Western Communities	No	No	Siting and building a new landfill facility
Dulid a flew landilli in the Western Communities	INU	NO	has a much higher environmental impact
			than using the existing landfill and transfer
			station infrastructure network as efficiently
			as possible.
Explore how the CRD will move past its reliance	No	Maybe require	Revenue received each year currently
on tipping fees for funding, including potential		adjusting wording in	exceeds expenditures and the remaining
future taxation		plan	funds are placed in a sustainability reserve
		•	for future needs when garbage volumes
			significantly decrease. Alternative funding
			methods will need to be explored as
			reserve fund depletes.
Do not accept cruise ship waste at Hartland	No	No	In Canada, solid waste from cruise ships is
Landfill			managed according to the International
			Waste Directive under the authority of the
			Canada Border Service Agency and the
			Canadian Food Inspection Agency. At
			Hartland, international waste is received at
	OLEO OD AGELOVA	THE DOLER D. A.	a higher rate than general refuse.
FEEDBACK UNRELATED TO SPECIFIC STRATE			**
Include a regional greenhouse gas emissions	No	Yes	*Added language to talk about fugitive
calculation in the Solid Waste Management Plan			emissions/portion of regional greenhouse
			gases that solid waste management and/or the landfill contributes?
			and/or the landilli contributes?

FEEDBACK	IN DRAFT?	ADDED TO PLAN?	RATIONALE
Adopt a more aggressive waste reduction target	Yes (Goal 1)	N/A	An aspirational goal to reduce per capita
(e.g. the Regional District of Nanaimo's plan)			waste volume to 125kg/year was included
			in the draft plan based on public feedback
Align the regional plan's targets with the City of	Yes (plan targets)	N/A	The City of Victoria's Zero Waste strategy
Victoria's Zero Waste strategy			target is aligned with the CRD's target.
	V	NI/A	With both following the same trajectory.
Include population growth considerations in the Solid Waste Management Plan	Yes	N/A	Population growth projections are included in Section 3.1.
Do not landfill Class A biosolids	No	No	Management of biosolids is within the
Do not landilli Class A biosolids	INO	INO	scope of the CRD's Liquid Waste
			Management Plan.
Move commercial access to Hartland Landfill from	No	No	This is an operational decision and is not
Hartland Avenue to Willis Point Road	110	110	part of the formal plan.
Do not move commercial access to Hartland	No	No	1' '
Landfill from Hartland Avenue to Willis Point Road			
Include a section in the plan on the management	No	No	Closed landfills are not within this Solid
of closed contaminated sites (e.g. Blackburn			Waste Management Plan based on advice
Landfill on Salt Spring Island)			from the Province.
Include specific plans to support a circular	No	No	As identified by the Province, solid waste
economy toward carbon neutrality			management plan's should be guided by
			the 5R hierarchy. In doing so, plans
			support reuse, recycling and, ultimately, a circular economy.
Include a section in the plan for the beneficial use	No	No	Use of aggregate at Hartland is addressed
of gravel extracted from Hartland Landfill	140	140	in the Operating Plan
or graver extracted from Flantiana Earlann			in the operating ritari
Include an action to reduce wildlife/human conflict	No	No	Educational information related to this
by educating the public about solid waste as a			issue exists on the CRD website
wildlife attractant			
Ensure residents are aware of the region's per	Yes (Section 11)	N/A	
capita waste rate on an annual basis	,		
This plan should rigorously pursue the 5R waste	Yes	N/A	The strategies and actions in the plan
hierarchy with top emphasis on reduction, reuse			have been designed to emphasize the first
and recycling.			3Rs of the pollution prevention hierarchy

Solid Waste Management Planning — PHASE II FEEDBACK – Advocacy Groups

FEEDBACK	STAKEHOLDER	IN DRAFT?	ADDED TO PLAN?	RATIONALE
Plan Direction	<u>. </u>			
Adopt zero waste as a the goal and engage all sectors of society in pursuing this	Zero Waste BC	Yes (Guiding Principle 1)	Revised (Glossary)	A zero waste definition has been added to the plan
Adopt the zero waste hierarchy as a guide	Zero Waste BC	No	No	The existing pollution prevention hierarchy in the plan aligns with the Ministry guide.
Adopt stronger targets (similar to the Regional District of Nanaimo)	Zero Waste BC	Yes (Goal 3)	No	The Ministry requires regional districts set targets that are
Amend the Solid Waste Management Plan and submit in 2025 with a target of 125kg/person/year by 2040.	Mount Work Coalition	No	No	achievable, time-bound and demonstrate continuous improvement. The adjustment to the plan's goals provides opportunity to work towards 125kg/yr while implementing the actions identified in the plan over the 10-year time frame.
Gather information and add targets for reduced waste generation and waste diversion that at least match the C40 Zero Waste Declaration	Zero Waste BC	Yes (Goal 3)	No	The aspirational goal in the CRD plan exceeds that in the C40 plan. Numerous waste reduction actions have been incorporated into the plan.
Reduce (Rethink/Reconsider)				
Increase tipping fees to align with neighbouring regional districts, ensure kitchen scraps are at a lower fee than the waste and add a mixed waste fee at	Zero Waste BC	No	Revised (Action 15A)	Fees and fines associated with garbage disposal and kitchen scraps processing will be reviewed as part of the implementation of

FEEDBACK	STAKEHOLDER	IN DRAFT?	ADDED TO PLAN?	RATIONALE
double or more the regular waste tipping				the plan's actions to maximize
fee to encourage waste diversion				waste diversion.
Work to address fees on rimmed tires	Zero Waste BC	No	No	The Extended Producer
				Responsibility program in place in
				BC for tires excludes tires on rims.
				The fee associated with the drop
				off of rimmed tires at the Hartland
				depot limits quantities and directly
				reflects the cost of preparing them
				for management through the
	7 14 (50		N.	program.
Add a fee for unsecured loads	Zero Waste BC	No	No	Unsecured loads arriving at
				Hartland Landfill are already
	7 W DO	\/	NI-	subject to a double charge.
Add an action to promote the local circular	Zero Waste BC	Yes	No	Many of the actions in the plan are
economy potential				intended to promote a circular
				economy. The grant money identified in Action 2B would be
				available to support local circular
				economy initiatives.
Develop a program for the CRD corporate	Zero Waste BC	Yes (5A,6A)	No	Could be considered as part of the
entity to model zero waste actions	Zelo Wasie DC	165 (54,04)	INO	corporate climate action plan.
Join the Canadian Collaboration for	Zero Waste BC	No	No	Could be investigated with
Sustainable Procurement	Zero Waste Bo	110	110	implementation of 6A.
Have the CRD lead by example	Zero Waste BC	Yes (5A,6A)	No	implementation of the
Work with federal and provincial	Zero Waste BC	Yes (2E,2F,10A,	No	
government on policies to reduce material		10D)		
throughput and waste.		,		
Strengthen the plan's zero waste	Mount Work	Yes (Action 1	No	
initiatives by adding concrete plans such	Coalition	A/B/D/E; 2B)		
as dedicated funding to create business				
incentives for entrepreneurs; create a				
public education campaign to draw				
awareness to Zero Waste, and use tipping				
fees to incentivize waste reduction instead				
of encouraging continued use of landfilling				
as a source of revenue				
Reduce				

FEEDBACK	STAKEHOLDER	IN DRAFT?	ADDED TO PLAN?	RATIONALE
Developing common regional signage to assist in correct sorting of materials. This should be done in conjunction with member municipalities, businesses and Extended Producer Responsibility programs. An example of this has been done by the Squamish-Lillooet Regional District.	Zero Waste BC	Yes (1A,B,E,7A, 7D,8A,9A)	No	Standardized signage opportunities could be explored with implementation of the plan.
Banning materials before Extended Producer Responsibility programs exist. For example, Metro Vancouver have banned mattresses from their facilities and this ensures materials for the mattress recycling businesses that have arisen.	Zero Waste BC	Yes (5C, 15A)	No	This is a long-standing ongoing practice, landfill bans are implemented when viable alternatives are in place regardless of whether a product is regulated under EPR.
Working with service providers to provide bi-weekly service for curbside garbage collection and weekly service for organics pickup. This has proven to reduce waste in other regions.	Zero Waste BC	No	No	CRD does not have authority to regulate collector's frequency of services.
Targeting funding towards recycling materials that are not currently recycled by encouraging non-profit and private sector innovation such as in the Regional District of Nanaimo's plan.	Zero Waste BC	Yes (2B, 5C)	No	
Educate around and enforce the bans. Feedback at each step of the process (at collection, at transfer and at the landfill) is essential to help educate waste generators on how to reduce their waste. This will require partnership with other organizations that deliver these waste collection and management services. This could require friendly waste educators monitoring collection runs and cameras on waste trucks checking each tip.	Zero Waste BC	Yes (15A)	No	Approaches for executing actions associated with landfill ban education and enforcement will be further explored as plan implementation develops.
Organics Consider decentralized composting for	Zero Waste BC	No	No	See revised Section 6. Existing on
high generation areas.				island processing capacity to be

FEEDBACK	STAKEHOLDER	IN DRAFT?	ADDED TO PLAN?	RATIONALE
Processing scaled to consider the reduction in volumes through reduced food waste generation and backyard composting activity	Zero Waste BC	No	No	utilized and the need for a facility at Hartland will be monitored.
Education and enforcement for bans.	Zero Waste BC	Yes (9G,11A, 15A)	No	
Identify and develop other end market.	Zero Waste BC	Yes (11C)	No	
Hartland Capacity				
Conduct regular waste audits and biannual waste composition studies. Work with Extended Producer Responsibility programs to have them pay for their share of waste composition studies. Make the data public. Make changes based on results.	Zero Waste BC	No	No	The next audit is scheduled for 2022. As in the past, Extended Producer Responsibility program stewards will be approached, study's results will be public and initiatives (actions) will be prioritized based on findings.
Understand and restrict waste flows outside of the region.	Zero Waste BC	No	No	While waste flow management is not a specified action in the plan, licensing and policy actions will provide an opportunity to explore opportunities to manage waste material within the region.
Delay any approval for landfill expansion until an updated and amended plan is adopted in 2025.	Mount Work Coalition	No	Revised (Section 4.2.2.1.6)	Revised this section to clarify rationale for and potential impact and decision making process for Hartland 2100
Delay work on landfill expansion and pursue Zero Waste actions instead.	Zero Waste BC	No	No	Provincial legislation requires the CRD to provide disposal needs for the community into the future. While planning for the future is an ongoing item, the work to build out the remaining landfill area wouldn't begin until approximately 2030, a time when this plan's actions are scheduled to have been implemented.
Mandate clear bags for waste as soon as possible.	Zero Waste BC	Yes (5E)	No	Could be considered as a priority when developing a more detailed plan implementation schedule
Ensure the public is aware of the progress (or not to date) through publishing the	Zero Waste BC	Yes (Strategy 1)	No	Annual progress and plan monitoring reports are public

FEEDBACK	STAKEHOLDER	IN DRAFT?	ADDED TO PLAN?	RATIONALE
annual report along with advertising and				documents. New public
creative means such as a waste				engagement opportunities will be
thermometer at the landfill.				reviewed as part of
				implementation of the plan's actions.
Notify the Ministry of Environment &	Mount Work	No	Revised (Action	Revised action to clarify
Climate Change Strategy that the CRD	Coalition		15D)	investigation of landfilling
intends to submit an amendment to the				alternatives.
plan by 2025 with strategies for attaining				
this target including an aggressive Zero Waste program, and an independent				
analysis and testing of alternative				
technologies such as integrated resource				
management/gasification/Waste to				
Energy.				
The amended plan by 2025 would be	Mount Work	No	No	Any future plan amendments
subject to full public consultation	Coalition			would be subject to full public
during its development to ensure the				consultation according to Ministry
public has ample opportunity to engage in accordance with Ministry policy.				guidelines for solid waste management planning
The Plan submitted in 2021 should	Mount Work	Yes	Revised (Action	Revised action to clarify
contain a placeholder for the Esquimalt	Coalition	100	15D)	investigation of landfilling
waste-to-energy project, subject to a			,	alternatives.
business case being completed.				
Conduct an independent environmental	Mount Work	No	No	The CRD will adhere to all
assessment prior to any plans to expand	Coalition			applicable regulatory
or alter the design of the landfill, including the spread of biosolids, to protect the				requirements. Based on current provincial feedback, the Hartland
natural ecosystem, wildlife, community				2100 design concept does not
health and the recreational users of the				require an Environmental Impact
area.				Assessment.
Burning of Waste				
Include clear language to prevent the use	Zero Waste BC	No	No	Investigation of emerging
of destructive thermal technologies for				technologies will be explored as
managing waste.				they relate to the 5R hierarchy.
Supporting Systems Outline what the five-year plan review will	Zero Waste BC	No	No	Plan monitoring will be reported
include like the Regional District of	Zero waste bo	INO	INU	annually.
Nanaimo plan.				armaany.
Hariaino pian.	1			

FEEDBACK	STAKEHOLDER	IN DRAFT?	ADDED TO PLAN?	RATIONALE
The climate strategy also notes many outreach programs and campaigns with other partners - the same needs to happen for the Solid Waste Management Plan.	Zero Waste BC	No	No	Roles and partnerships will be further explored through implementation of the plan's actions.
Value the remaining landfill space.	Zero Waste BC	No	No	There is no standardized methodology for valuing landfill space.
Increase funding and staff time to support this plan to ensure it can achieve higher targets.	Zero Waste BC	No	No	There is a \$5.8 million annual budget already in place to divert materials from disposal. An additional \$360,000 in new funding will also be added to the budget with the approval of the plan and resource requirements will be monitored and adjusted as plan implementation unfolds.
Funding				
Fund part of the solid waste system through property taxes and utility fees.	Zero Waste BC	No	No	As outlined in Section 9, the plan's investments including associated
Raise tipping fees to match the Cowichan Valley Regional District rates.	Zero Waste BC	No	No	garbage reductions can be funded from existing sources. Future
Adjust funding sources as waste levels change.	Zero Waste BC	No	No	funding needs will continue to be monitored and will take into account new funding opportunities and reduced garbage volumes and associated revenue.
Consider a levy and discount system similar to the Regional District of Nanaimo's.	Zero Waste BC	Yes (5C,6C,6D,12F)	No	
Ensure Extended Producer Responsibility programs pay their way.	Zero Waste BC	No	No	The CRD has a long history of developing waste diversion programs in advance of products being added to Extended Producer Responsibility. Transition to fully producer funded programs has historically lead to a reduction in service for the community.

FEEDBACK	STAKEHOLDER	IN DRAFT?	ADDED TO PLAN?	RATIONALE
Apply for grants and support other local partners applications as well.	Zero Waste BC	No	No	This is an ongoing item and there is further opportunity for this built into existing actions.
Ensure fines are applied after education measures and that they are sufficient to change behaviour.	Zero Waste BC	No	Yes (15A)	Education is conducted with warnings issued in advance of fines. Action 15A has been expanded to include a review of the Hartland tipping fee structure in addition to ban enforcement levels.
OTHER FEEDBACK				
Ensure protection of species at risk in Mount Work Park, we are requesting the BC Ministry of Environment & Climate Change Strategy reinstate its longstanding ban (2011 and 2013) on the spreading of biosolids, planned to begin in February 2021.	Mount Work Coalition	No	No	Management of biosolids is within the scope of the CRD's Liquid Waste Management Plan.
Delay the decision to reroute landfill traffic to Willis Point Road until decisions are made to have regional municipalities manage their own waste with Zero waste and new waste to energy technologies.	Mount Work Coalition	No	No	This is an operational decision and is not part of the formal plan.

Note:

• Zero Waste British Columbia's report included a significant number of suggestions for implementation of each action, review of feedback focused on the report's recommendations.

COMMERCIAL ACCESS TO HARTLAND LANDFILL

Consultation Results — March 2021

Operational Context

The Capital Regional District (CRD) is required to move Hartland Landfill's commercial vehicle access point from Hartland Avenue to Willis Point Road for a number of operational reasons, including safety considerations for landfill staff, commercial vehicles and residents accessing Mount Work Regional Park.

The eventual need for this vehicle access change was identified in the CRD's first solid waste management plan in 1987. Although this entrance has always been a secondary access point to the site, this permanent change for all commercial vehicle access will be triggered by the location of the active face in approximately 2023.

The internal roads from the south will eventually be buried in waste, and constructing a wide, two-way roadway from the south is not feasible due to both the internal topography of the site and the location of critical underground gas, lagoon and leachate infrastructure. The cost to move this infrastructure and to build an internal perimeter road is exorbitant and would not meaningfully address the safety issues for staff, contractors and patrons. For these reasons, the only viable route for trucks to safely access future filling areas at Hartland Landfill will be from the north off Willis Point Road.

Two independent traffic studies were conducted to understand the implications of these requirements, including both road safety and greenhouse gas emission considerations.

Following these studies, some area residents expressed strong concerns about how this change will impact commute times and safety for a range of Willis Point Road users. As a result, the CRD Board directed staff to consult directly with Hartland neighbours to answer questions, understand concerns and discuss ideas for risk mitigation.

Consultation with Area Residents

CRD staff published information related to this operational change, including the Bunt & Associates traffic study and a list of questions received from the public, to the CRD website when phase two of the broader solid waste management planning consultation process began on November 18, 2020.

Staff then invited input from Highlands District Community Association, Prospect Lake District Community Association and Willis Point Community Association members on this issue through a number of opportunities, including:

- Emails to each community association outlining available materials and feedback opportunities when consultation began in November 2020
- Hartland Landfill tours for area residents (group tours in November 2020 and individual tours by request following public health orders from December 2020 to February 2021)
- Two focused public meetings via Zoom with area residents about Hartland Landfill road access in January 2021

Seven residents participated in tours and 65 residents participated in one or both of the virtual meetings dedicated to this topic.

During these conversations, CRD staff gave a short presentation explaining the rationale for this operational change and invited participants to share their concerns, questions and ideas for potential safety improvements and community benefits.

These conversations generated the following ideas for Board consideration:

Potential Traffic Infrastructure Improvements

- Construction of a passing lane on the uphill portion of Willis Point Road between Wallace Drive and the landfill entrance
- Construction of pull-outs on the uphill portion of Willis Point Road between Wallace Drive and the landfill entrance
- Construction of bicycle lanes on Willis Point Road between Wallace Drive and Ross Durrance Road
- Design and construction of intersection improvements where Wallace Drive meets West Saanich Road
- Design and construction of intersection improvements where Wallace Drive meets Willis Point Road
- Design and construction of trailhead improvements where the Interurban Rail Trail crosses
 Wallace Drive
- Implementation of electronic signalling to control commercial vehicle flow on Willis Point Road
- Enhanced winter weather condition road maintenance (de-icing, plowing, etc.) on Willis Point Road
- Ongoing communication with commercial customers to ensure they are using designated truck routes to access Hartland Landfill

Potential Community Benefits

- Expansion of parking facilities for Durrance Lake users
- Expansion of parking facilities on Ross Durrance Road for Mount Work Regional Park
- Improvement of parking facilities on Hartland Avenue for Mount Work Regional Park
- Installation of sound barriers between Hartland Landfill, Willis Point Road and Mount Work Regional Park
- Signage and infrastructure improvements near the Mount Work Regional Park trailhead on Meadowbrook Road
- Siting and construction of a community transfer station for West Shore based residents
- Renaming the portion of Willis Point Road between Wallace Drive and Ross Durrance Road
- Additional police enforcement for speeding, illegal dumping and unsecured loads
- Enhanced illegal dumping education for the region and signage in problem areas near Hartland Landfill
- Securing Mountain Road Forest as parkland if the Habitat Acquisition Trust (HAT) fundraising campaign is unsuccessful; support of HAT's fundraising project in the interim

Area residents also requested that the impacts of this operational change be monitored closely following implementation, and that the Prospect Lake District, Highlands District and Willis Point community associations be invited to participate in conversations about area traffic on an ongoing basis.

In addition to generating a number of risk mitigation and community benefit ideas, these conversations presented an opportunity to clarify a number of questions related to this operational change that were also published to the CRD website. These frequently asked questions have been included for reference as Attachment 3.

Additional Feedback

Both the Prospect Lake District Community Association and Willis Point Community Association submitted additional risk mitigation and community benefit ideas following the public meetings on this topic. These letters have been included for reference as Attachment 1 and 2.

A number of comments related to this operational change, both supporting the shift in commercial access from Hartland Avenue to Willis Point Road and opposing it, were received through the solid waste management planning process and have been included verbatim in Appendix A of this summary's covering staff report ('Finalizing the Solid Waste Management Plan'). Several letters on this issue, both in support of and in opposition to this change, were also submitted to the Board for consideration during the consultation period.

Conclusion

Although moving commercial access to Hartland Landfill from Hartland Avenue to Willis Point Road in 2023 has raised both opposition and support from area residents, this operational change utilizing an existing truck route has the potential to generate a number of traffic safety improvements and community amenities that could benefit both road and recreational users in the area of Mount Work Regional Park and Hartland Landfill.

While the CRD's jurisdiction over some of the ideas presented by area residents is limited, the CRD could provide a funding package to the District of Saanich to support priority road safety improvements from this list.

The perspectives and ideas shared by Hartland neighbours during this targeted consultation process will continue to benefit CRD planning in this area as a package of specific options for Committee and Board consideration is prepared.

Attachments

Attachment 1: Prospect Lake District Community Association Letter – February 4, 2021 Attachment 2: Willis Point District Community Association Letter – February 14, 2021

Attachment 3: Hartland Landfill Access FAQs



February 4, 2021

RE: Commercial vehicle access to Hartland

To: Mr. Russ Smith Senior Manager, Environmental Resource Management Capital Regional District (CRD)

Thank-you for hosting the community conversations about commercial vehicle access to Hartland Landfill last month. As previously discussed, we have canvassed our members and compiled a list of concerns and mitigation suggestions for the CRD to consider as this project progresses.

On behalf of our members, we submit the following list of concerns, both directly related to the operational change, and additional concerns the CRD can support within our community:

- 1. Vehicle, cyclist, and pedestrian safety, specifically at the following locations:
 - a. The intersection of West Saanich Road and Wallace Drive
 - b. The intersection of Wallace Drive and Willis Point Road
 - c. Rural roads in the area that often have illegal truck traffic (Wallace Drive, Prospect Lake Road)
- 2. Meadowbrook Road concerns:
 - a. Increased use of the trail at the end of Meadowbrook Road has led to concerns including dog poop, traffic, parking, speeding, and litter
- 3. Illegal dumping
 - a. Some notable locations include the BC Hydro right-of-way on Prospect Lake Road and several mailbox pull outs on Prospect Lake Road.
- 4. Roadside litter from poorly secured loads travelling to the landfill
- 5. The loss of peaceful parkland in our community due to noise and traffic near Durrance Lake

Further to these concerns, we offer the following mitigation ideas for your consideration:

1. The first, and most urgent way the CRD can help our community is to secure the Mountain Road Forest as parkland. While we are grateful the CRD has committed great deal of money from the Land Acquisition Fund, there is still risk the sale will fall through without enough funding. No amount of sidewalks, parking, infrastructure, or litter pick up can replace a natural forest. With the loss of forest in Mount Work Park and the detrimental effects of the construction at Hartland on the Durrance Lake area, we are



losing greenspace. The single most effective thing the CRD can do for our community is to ensure the Mountain Road Forest fundraising goal is reached.

- a. The CRD should spread awareness of the fundraiser on social media and other available outlets to encourage community fundraising support.
- b. The CRD should commit any outstanding money at the culmination of the fundraising efforts. This land is not going to be for sale again; we cannot miss this opportunity. It would be a tragedy if we missed the target by a narrow margin. We need to add greenspace, not remove it.

2. Meadowbrook Road

- a. Speed limit and/or "respect the neighbours" sign on Meadowbrook Road
- b. Signage at the trailhead indicating "pack in, pack out" for trash
- c. Signage reminding dog owners to pick up poop and control their dogs
- d. Garbage receptacle installed and maintained at trailhead
- e. "No parking" signage along right-hand side of Wildview Crescent, or an assessment of parking issues in the area

3. Illegal dumping

- a. Campaign educating people about illegal dumping, something to make them think of how it affects us all. The average mattress or couch is not an expensive as many think it is to dispose of at the landfill; education goes a long way.
- b. Install no dumping signage with threats of fines in problem areas.
- c. Educate people on how to report illegal dumping.
- d. Clean up illegal dumping quicker.
- e. Expand landfill hours to include Sunday, possibly for residents only.
 - i. Many people do their clean-ups and junk removal on weekends. This leads to people wanting to take their loads to the landfill on Sunday, finding the landfill closed, and then dumping illegally in our neighbourhoods.

4. Better road cycling infrastructure

- a. Bike lane along Wallace Drive to connect to Interurban Rail Trail
- b. Safe crossing for cyclists at the termination of the Interurban Rail Trail to cross or continue onto Wallace.
- c. A bike repair station in the area (many cyclists experience flat tires due to debris on the road in the area). Either the intersection of Wallace and West Saanich or Sparton and West Saanich would be excellent choices, as they would capture casual riders on the trail as well as road biking enthusiasts who ride along West Saanich Road.
- 5. Many residents live here for the access to mountain biking. It would serve a great deal of our community to continue to better the mountain biking trails on Mount Work, specifically ensuring a sustainable multi-use trail network throughout the entire park.



- 6. Ensuring the safety of the parking situation for Durrance Lake. Residents do not want a huge parking lot encouraging more visitors than the natural space can handle, but they do want to be sure those parking are doing so safely.
- 7. Increased by-law enforcement for dumping, illegal truck traffic, and unsecured loads.
- 8. Increased police enforcement for speeding and other unsafe driving.
- 9. A transfer station serving the continuously growing Westshore community would have positive impacts for GHG emissions, road safety, and general traffic volume in our community. If it is unreasonable to have the landfill open to residents on Sundays, having a transfer station open could serve weekend users, in addition to these other benefits.
- 10. As the number of young families in the area is increasing, there is always desire for more playgrounds and other outdoor play areas for children. One idea is that the playground at Hamsterly Beach is in need of an overhaul, with plenty of space available.

As a Community Association Board, we are aware that we are not experts on implementing these changes, but we hope to inspire the CRD to help our community in a tangible way. Thank-you for considering these issues.

Sincerely,

Zoe Hole,

Secretary, Prospect Lake District Community Association

The Willis Point Community Association, 6933 Willis Point Road, Victoria BC, V9E 2A1

February 14, 2021

Colin Plant Chair, Capital Regional District 625 Fisgard Street Victoria, BC, V8W 1R7

Copies to:

All CRD Board Members
Hon. George Heyman, Minister of the Environment and Climate Change
Hon. Lana Popham, MLA
Adam Olsen, MLA
Russell Smith, CRD Staff
Larisa Hutcheson, CRD Staff

Dear Mr. Plant,

I am writing on behalf of the Willis Point Community Association in response to the invitation for public comment on the CRD's Solid Waste Management Plan (SWMP).

The CRD is to be commended for looking ahead at the waste disposal requirements of the region up to the year 2045 and beyond. This plan needs to take into account a number of variable factors; population growth in the region, particularly on the West Shore, new technologies and strategies targeting zero waste and the climate emergency facing the region, the province, the nation and the globe. Unfortunately, we find the SWMP wanting in several respects with regard to these factors.

Landfill Expansion-Destruction of Natural Habitat

As the community association representing the Willis Point area, we are particularly concerned about the impact that the current plan will have on the Hartland Landfill, particularly the Plan's goal (based on the current waste reduction targets and strategy) to expand the waste disposal cells to the full perimeter of the property, in the process removing 73 acres of forest and engaging in extensive blasting and quarrying. These 73 acres are immediately adjacent to Mount Work regional park, and indeed have been a de facto part of the park for a number of years. They provide recreational opportunities for the community, particularly the mountain bike community, and are home to a number of endangered plant and animal species. Moreover, destruction of 73 acres of mature second-growth trees undermines the CRD's commitments to address climate change by removing a significant area of carbon sequestration. Continued expansion of the Landfill will also create more methane emissions, notwithstanding the intention to capture a portion of the increased emissions as renewable natural gas.

Explore More Aggressive Waste Reduction Alternatives

The alternative to Landfill expansion is to adopt more aggressive waste reduction strategies so that volumes of waste going to Hartland are significantly reduced, thus extending the life of the Landfill without expanding it and destroying part of Mount Work. There are several such initiatives underway in the region, such as the City of Victoria's Zero Waste Strategy, the waste-to-energy project being



explored by Esquimalt and Saanich's *One Planet Saanich*. The current SWMP takes no account of these initiatives, and instead relies on a series of underfunded "best efforts" campaigns to reduce waste targets to 250kg per person in the region by 2030, in the process continuing to rely of a steady flow of waste in order to generate tipping fees to fund Hartland's operation. The Plan needs to go much further, as has been recommended by your own Solid Waste Advisory Committee.

Postpone Decision on Hartland Expansion

Given these developments, it would be irresponsible in our view for the CRD Board to approve any planned expansion of Hartland at this time. Instead, new more aggressive waste reduction targets and strategies should be explored and adopted. In the meantime, approval of any expansion of Hartland should be put on hold until progress in reducing waste is assessed.

In specific terms, the WPCA would like approval of any expansion of Harland to be Stage-Gated so that both actual waste reduction achieved in the CRD, and the effectiveness of alternative methods of dealing with MSW be reviewed by Hartland staff and the CRD board in 2028 prior to any approval of plans to expand the landfill.

Beyond planning for a Phase or Stage Gated review in 2028 to verify that there is a need for expansion, it would seem no approval of expansion plans needs to be part of the current SWMP.

Since no expansion implementation needs to take place before 2030, that allows time to consider expansion if necessary, and the Board and public will have had ample opportunity to apply new waste reduction strategies. We urge you to amend the SMWP accordingly, before it is submitted to the Ministry of the Environment for approval.

Moving Hartland Traffic to Willis Point Road

In addition to opposing the expansion of Hartland Landfill, we have grave concerns over the plan to redirect commercial truck traffic accessing the Landfill from Hartland Avenue to Willis Point Road, beginning in 2023, and diverting all Landfill-bound traffic in 2040. Despite earlier assurances in 2019 received from CRD staff that there were no plans to divert traffic, it would seem that a decision has already been made to do so. Our Association was offered two public consultation sessions to discuss this "proposed" change and was told that the decision was a "fait accompli", with the only thing left to discuss being mitigation efforts. While earlier discussion had argued for a road change based on "safety considerations" (despite the fact that Hartland Avenue has served quite adequately as the point of entry for the past half century), the rationale now put forward is "operational requirements". We have been told that there is "no viable alternative" to changing the access owing to the configuration of the Landfill which makes construction of internal access roads too expensive and challenging.

Safety Concerns

Unfortunately, the process of dealing with the traffic question has been less than transparent. That said, if this change is going to happen regardless of community opposition, then it is important that the CRD address a number of safety, traffic circulation and perception issues that will inevitably arise. The transfer of heavy truck traffic on to Willis Point Road will lead to several safety concerns, notably icy surfaces in winter on the straight 9 percent grade, and the impact of heavy traffic on the numerous



mountain bikers, recreational and competitive cyclists that regularly use the road. A proper bike lane should be constructed up to the point where trucks will enter the Landfill.

Willis Point Road is also heavily used by recreational users of Durrance Lake in Mount Work Park and McKenzie Bight in Gowland Tod Park, by commuters using the route through the Highlands to the West Shore and by residents of Willis Point. Willis Point Road is our only secure means of reaching the rest of the region. While the Bunt traffic study argues that Willis Point Road is designed for a heavier traffic load than Hartland Avenue, it ignores that fact that unless there is smooth traffic flow on to and off Willis Point Road, there will be traffic congestion and safety issues affecting residents, school bus operations, casual users and indeed the trucks accessing the Landfill. The biggest problem is the intersection at the junction of Wallace Drive and West Saanich Road.

Intersection of Wallace Drive and West Saanich Road

This intersection was not designed with heavy traffic loads in mind. It has a pull off area for residential mail collection and is also where the Interurban bike trail terminates. At the same time, it will be where heavy trucks collect to turn either north (left) on to West Saanich Road or south (right). In either case, trucks turning north will block sight lines and vehicles turning right. Wallace Drive joins West Saanich Road at the bottom of a hill where south bound traffic tends to pick up speed. Unless this intersection is redesigned, there will be serious safety and traffic concerns. The response from CRD staff during the traffic consultation was not encouraging. They noted the problems raised but indicated that the responsibility for addressing them lay with the District of Saanich. We are concerned that funding the necessary redesign and reconstruction will not be a priority for Saanich as relatively few Saanich residents will be directly affected. Therefore, it is important that the CRD recognize its responsibility to allocate funding for this work. If internal roads were constructed within Hartland to avoid shifting access to Willis Point Road, this would be feasible but costly. As the CRD will be saving considerable funds by using the public infrastructure of Willis Point Road, provided and funded by Saanich, it should allocate some of these savings to address the imminent real traffic and safety concerns of regular users of Willis Point Road.

Truck Bypass on Willis Point Road Northbound

Given the regular use of this road by Willis Point residents and the likely delays that will occur when traffic is stuck behind a slow moving heavily-loaded truck going uphill, we believe it is essential that a couple of truck pull-offs be created, with appropriate signage to ensure that trucks moving below 40 kph comply. The road speed limit is 60 kmph (although it is constructed for higher speed) and if traffic is impeded, there is a risk that drivers will take chances to pass despite only limited areas to do so. The traffic report, which argued against the construction of a passing lane, claims that traffic will be held up by less than a minute but that assumes that all trucks will maintain a speed of 60 kmph on the uphill grade, which is most unlikely. The provision of pullouts would be a compromise between doing nothing and risking impeding traffic and inviting unsafe driving, and constructing a full passing lane, which has apparently already been ruled out.

Renaming Lower Part of Willis Point Road

In addition to addressing concrete congestion and safety concerns on Willis Point Road and at the intersection of Wallace Drive and West Saanich Road, there is an additional, low-cost measure that the CRD can take to address concerns of Willis Point residents. In the minds of many, there will be an



unfortunate association of Willis Point with the Landfill once the new access point becomes the primary entry for trucks. This could have an impact on public perceptions, ultimately affecting property values, leaving the impression that Willis Point Road is the "access to the dump". We have discussed and support re-naming the lower part of Willis Point Road, the section running from Wallace Drive to Ross Durrance Road. Willis Point Road would begin at Ross Durrance Road and run north to connect Willis Point residences with the southern section of the road. We propose that the new name be connected to the prime function of this section of the road, which is to access Mount Work Park. The name "Mount Work Parkway" has been suggested.

Fortunately there are no residences on the part of the road to be re-named, and only one street sign (at Wallace Drive) to be changed. The new Residuals Treatment Plant is designated as "280 Willis Point Road". It has already been sign-posted so one small address change would be required but otherwise a change of road name would have no postal or property registration implications. While a cosmetic change, this would decouple the name "Willis Point" from the Landfill and is something that the Willis Point Community Association strongly endorses and advocates. We hope the CRD will work with Saanich to effect this name change.

Biosolids

We are one of the communities most affected by changes to the use of Hartland. Our community suffered through two years of construction as the new sewage pipeline was constructed and there continue to be occasional road interruptions. We have been subjected to odour problems arising from the commissioning of the Residuals Treatment Plant (RTP), which are ongoing. We are also concerned about the plan to spread biosolids at Hartland, once the RTP begins to produce them, as this could affect human, plant and animal life in areas adjacent to the Landfill. Given these and other concerns, we are hopeful that the CRD Board will review our input carefully and take action where possible.

Summary and Thank you

The CRD SWMP is important to the WPCA because of both proximity and general love of nature and concern for the environment among Willis Point residents. I believe that the general environmental and climate concerns expressed affect the greater community of the CRD well beyond Willis Point.

I thank you for the opportunity to provide the views of the Willis Point Community Association on the current draft of the Solid Waste Management Plan and related traffic issues.

Yours sincerely,

Daniel J. Kenway, P.Eng

President



Frequently Asked Questions

Capital Regional District | January 2021

1. Why will commercial vehicle access to Hartland Landfill be moved to Willis Point Road?

The CRD is required to move the commercial access for Hartland Landfill to Willis Point Road by 2023 for a number of operational reasons, including safety considerations for landfill staff, commercial vehicles and residents accessing Mount Work Regional Park.

Willis Point Road has a single, large hill with a max grade of 8% while current transportation routes to and within Hartland Landfill have grades of up to 15%. BC's Landfill Criteria suggests a maximum grade of 10% for large vehicles in this environment as the probability for trucks to rollover and cause accidents increases when loaded commercial vehicles are travelling excessively steep grades.

Due to its internal topography, the only viable route for trucks to safely access future filling areas at Hartland Landfill will be from Willis Point Road to the north of the landfill. An independent traffic study was conducted to understand the implications of these requirements, including both road safety and greenhouse gas emission considerations.

2. How will road traffic be impacted by this change?

The findings of the <u>independent Hartland Traffic Study</u> suggest that moving commercial access to Willis Point Road will improve overall traffic safety in the area. As a rural collector street, Willis Point Road is designed for higher vehicle use than Hartland Avenue. Willis Point Road's current use is less than half of what it was designed for (up to 5,000 vehicles per day) and this capacity is forecast to remain at least 20% below the typical threshold for this kind of road when landfill access is relocated to Willis Point Road. Landfill-related trucks will account for less than 15% of traffic on Willis Point Road and West Saanich Road when access to the landfill is moved from Hartland Avenue.

Starting in 2023, a daily average of 120 commercial trucks (80-90 large load trucks and 30-40 small load trucks) will access Hartland Landfill via Willis Point Road instead of Hartland Avenue. Starting in 2040, a daily average of 350 vehicles including both commercial haulers (120 per day) and residents (230 per day) will access Hartland Landfill from Willis Point Road when all access is relocated to the north in the future.

3. How has the Willis Point entrance been used in the past?

Originally built to provide access to a composting operation for yard and garden material, this entrance was constructed in the early 1990s. The composting facility operated for approximately 10 years and at its peak served 100 vehicles/day.



Frequently Asked Questions

Capital Regional District | January 2021

4. How will GHG emissions be impacted by the relocation of commercial access to Hartland?

The findings of the <u>independent Hartland Traffic Study</u> suggest that moving commercial access to Willis Point Road will reduce greenhouse gas emissions by 2-3% as a result of lessening the steepness and total climb of trucking routes along internal and external roads.

5. How will parks users be impacted by the relocation of commercial access to Hartland?

Commercial vehicles are currently required to access Hartland Landfill through the Mount Work Regional Park trailhead and mountain biking parking lot. Relocating commercial access to Willis Point Road will create the opportunity of a safer, more inviting Hartland Avenue trailhead through the Mount Work management planning process.

6. How long has the CRD known that it would be required to access Hartland Landfill from Willis Point Road?

Future landfilling in the northwest corner of the landfill site was first described in the regional solid waste management plan that was approved by the CRD Board in 1987.

7. When was the need to access Hartland Landfill from Willis Point Road disclosed?

The first solid waste management plan to reference this eventual operational need was made public in 1989 following Provincial approval of the plan. Constructed in the early 1990s, the Willis Point Road entrance has always been a secondary access to the Hartland site yet the requirement to make it the primary access point for commercial vehicles will be triggered by the location of the new active face starting in 2023.

8. Why can't the future filling areas be accessed from the existing road within the landfill that allows access to the new Residuals Treatment Facility?

The Residuals Treatment Facility, part of the region's wastewater treatment infrastructure, is located in the northwest corner of the landfill site and is currently accessed from the Willis Point Road entrance due to the same safety and efficiency reasons being considered for all commercial vehicle access to this part of the Hartland property.



Frequently Asked Questions

Capital Regional District | January 2021

9. What would be the cost of ensuring access to the new fill cells from the existing access at Hartland Avenue?

The internal roads from the south will eventually be buried in garbage and constructing a wide, two-way roadway from the south is not feasible due to both the internal topography of the site and the location of critical underground gas, lagoon and leachate infrastructure. The cost to move this infrastructure and to build an internal perimeter road is exorbitant and would not meaningfully address the safety issues for staff, contractors and patrons. For these reasons, the only viable route for trucks to safely access future filling areas at Hartland Landfill will be from the north off Willis Point Road.

10. Since it is planned that non-commercial traffic will continue to access the landfill from Hartland Avenue for the next 20 years, how will this waste reach new filling areas?

Non-commercial vehicles do not access the active face directly—they deposit waste into bins in the residential drop-off area. If bound for the active face, waste collected here is transported in a transfer bin weighing less than 10 tonnes (much smaller than a typical commercial truck that weigh up to 30 tonnes). The daily volume received at Hartland amounts to approximately 8-10 loads per day that will continue to be transported to the active face using internal roads until approximately 2040 when these roads will be buried in garbage. Smaller commercial vehicles that may pose safety concerns will also access the new filling area via Willis Point Road starting in 2023.

11. What additional provisions will be made for the safety of vehicles and cyclists when trucks are diverted to Willis Point Road?

This portion of Willis Point Road is already a designated truck route and, as such, is designed and maintained to a higher standard. Any safety recommendations—for example, the opportunity to reduce the speed of vehicles turning right from Wallace Drive to West Saanich Road—will be submitted to the District of Saanich for consideration by the Traffic Engineer. The CRD currently works with Saanich to increase the level of deicing on Hartland Avenue and a similar program could be explored for Willis Point Road.

12. Will the CRD consider widening and constructing bike lanes on either side of Willis Point Road as far as the turnoff to Hartland?

This suggestion can be included in the mitigation opportunities that will be considered by the CRD Board in spring 2021.

13. What mitigating factors will be undertaken to ensure that vehicles that regularly use Willis Point Road for access to their community are not impeded by this truck traffic?



Frequently Asked Questions

Capital Regional District | January 2021

The current design of this road does not cause commercial trucks to travel below the speed limit. Two passing lane options were analyzed and it was found that their maximum impact would be reducing travel times westbound on Willis Point Road by 15 and four seconds respectively. Even with this operational change in place, landfill traffic will account for less than 15% of all traffic on Willis Point Road.

14. Although a passing lane has been rejected, would consideration be given to one or to pull-outs on the uphill with signage requiring trucks travelling below 50 km/hour to pull over?

This suggestion can be included in the mitigation opportunities that will be considered by the CRD Board in spring 2021.

15. How will the CRD ensure that trucks turning off or on to West Saanich Road from Wallace Drive can do so safely while not impeding through traffic?

The traffic study recommended that Saanich consider options to reduce vehicle turning speed by reducing the turning radius while still providing sufficient space for large vehicles at this location.

16. Will the CRD provide assurance that the entry and exit point to the landfill from Willis Point will not provide priority right of way to trucks, and that through traffic (north or south bound) will not be impeded or forced to yield to turning truck traffic?

The CRD has no plans to provide priority right-of-way to trucks turning on to Willis Point Road from the landfill site. There is a turn lane for trucks turning off of Willis Point Road into the landfill site.

17. What measures or amenities is the CRD considering to mitigate the impact of this change on residents of Willis Point?

The CRD is currently seeking public feedback on this operational change to understand concerns and potential mitigation opportunities. Suggested measures from residents will be considered by the CRD Board in spring 2021.

18. What are your safety plans for the start and end of Interurban trail as there is no safe way to cross Wallace Drive?

Wallace Drive and the Interurban Trail are owned and managed by the District of Saanich. The CRD does not have any authority to make changes to these roads and trails. The traffic study for the landfill identified the opportunity to create a



Frequently Asked Questions

Capital Regional District | January 2021

Wallace Drive crossing either at the West Saanich Road intersection or at a safe location further from West Saanich Road than the existing trail entrance.

19. How do you conclude that Willis Point Road has more capacity than Hartland Avenue?

Willis Point Road has been designated as a truck route by the District of Saanich and is designed to accommodate more vehicles than Hartland Avenue since it has milder grades, paved shoulders, wider curves and fewer driveways.

20. What is the time of day that you measured the number of vehicles on each road for the traffic study?

Vehicle use on Willis Point Road was measured for nine full days. Vehicle use on Hartland Avenue and West Saanich Road was measured for three full weekdays. Additional data was collected at the study intersections on weekdays from 7:30 - 9:30 am and 3:30 - 5:30 pm as well as on Saturdays from 1:00 - 3:00 pm.

21. If the Hartland 2100 design concept isn't needed, will traffic access still need to move to Willis Point Road?

Yes, the Willis Point Road entrance for Hartland Landfill will need to become the primary access point for commercial vehicles by approximately 2023 to ensure safe access to existing filling areas in the northwest corner of the landfill.

22. Willis Point Road was never designed to accommodate 300 cars on the side of the road for parking—how was this traffic accounted for in the independent study?

The transportation study accounted for all vehicles travelling on Willis Point Road between Wallace Drive and the existing landfill entrance. All cars that travelled along this road section were measured including those that parked on the side of Willis Point Road to access the nearby regional parks. Managing parking at nearby regional parks is not included in the scope of the Solid Waste Management Plan but can be addressed as part the ongoing Mount Work Park Management Plan.

23. Who has the overall traffic and design information for both Willis Point Road and Hartland Avenue?

Both roadways are managed and maintained by the District of Saanich.



Frequently Asked Questions

Capital Regional District | January 2021

24. There is a much higher frequency of accidents on Willis Point Road than Hartland Avenue. Why was this not considered in the traffic study and how do you consider what is safer without doing so?

The traffic study considered the frequency of collisions and identified potential safety improvements for the District of Saanich to consider. A variety of factors was considered to evaluate the vehicle access routes including collision frequency, a street design and safety review, vehicle capacity, street grades, active transportation, vehicle emissions and vehicle circulation on the landfill property. Design changes to the intersection of Willis Point Road and Wallace Drive can be discussed with the District of Saanich to ensure drivers are making safe decisions as they move through that area.

25. Why is it not possible to build a new internal road to access future landfilling areas? Could CRD staff please confirm whether or not it is possible to engineer a road on site from Hartland Rd that meets the grade requirements?

The internal roads from the south will eventually be buried in garage and constructing an alternate wide, two-way roadway from the south is not feasible due to both the internal topography of the site and the location of critical underground gas, lagoon and leachate infrastructure. Landfill sites produce significant volumes of landfill gas and leachate and any damage to the required buried infrastructure will pose significant risk to road users as well as the environment. The cost to move this infrastructure and to build an internal perimeter road is exorbitant and would not meaningfully address the safety issues for staff, contractors and other users. Significant roads are not typically constructed on top of waste and hence the only viable route for trucks to safely access future filling areas at Hartland landfill will be from the north side off Willis Point Road.

26. Given the traffic levels and safety concerns on Hartland are already high, why wait until 2023 to move the access to the safer route?

Moving commercial access to the north right now would make it difficult to access the current active face of the landfill which is closer to the south end of the property. Implementing use of the north access in 2023 aligns with our timeline for landfilling of the new cells along the northwest portion of the site.

27. Given the bins are currently sitting outside of the Landfill's berm, are they not technically sitting exposed to the Prospect Lake watershed?

The CRD will move the bins from their current location to a new space within the landfill footprint in summer 2021.



Frequently Asked Questions

Capital Regional District | January 2021

28. Will CRD commit to ensuring excellent winter road safety on Willis Point Road?

The CRD currently works with the District of Saanich to increase the level of de-icing on Hartland Avenue and a similar program could be explored for Willis Point Road.

29. Would it be reasonable to consider the other road users, number of residential driveways and side roads as factors in assessing the safety of Willis Point Road?

Additional provisions will be made for the safety of other road users when trucks are diverted to Willis Point Road.

30. What measures will be taken to decrease the risk to bike park users as they cross Hartland Avenue in front of the public access to Hartland Landfill?

Significant safety improvements were made at this intersection near the Hartland Landfill entrance in 2018 and 2019, including a new stop sign for downhill traffic leaving the landfill and additional parking to alleviate congestion. Staff will continue to monitor the safety and performance of this intersection.

31. Is there any possibility that a change of name for the lower part of Willis Point Road might be considered?

This suggestion can be included in the mitigation opportunities that will be considered by the CRD Board in spring 2021.

32. Why can't a road to Hartland Landfill be built from the Western communities?

The construction of a new road to Hartland Landfill from the Western communities would be very challenging to build, both from a land availability perspective and due to the extremely high cost of this type of project—particularly when access to the landfill is already available via a designated trucking route along Willis Point Road.

33. If Willis Point Road didn't exist what would your plan be?

CRD staff would consider the needs of all potential road users, study alternate route options and build a trucking route similar to Willis Point Road..

Motions from April 9, 2021 Solid Waste Advisory Committee

Organics

That Capital Regional District staff, as part of the Solid Waste Management Plan implementation, report back on an annual basis on on-island organics processing capacity.

Solid Waste Management Plan

With the plan approval, as part of the Solid Waste Management Plan implementation and monitoring, the Solid Waste Advisory Committee will look for the following information:

- disposal estimates for each waste strategy and action in order to confirm that the annual solid waste disposal target of 250 kg per capita is indeed achievable by 2030, following the progress indicated on page 46 of the SWMP;
- 2. evidence of the interest and ability of waste recyclers and processors to support the CRD solid waste disposal target by 2030;
- 3. outlines of the fate of each major waste component diverted from the Hartland Landfill, including components diverted for export from the CRD;
- 4. a description of the Circular Economy concept, together with its strengths and limitations, and the applicability of the concept to the major waste components identified in the CRD SWMP;
- 5. information from other cities on solid waste innovations with applicability to the CRD, stating also where the CRD would benefit from innovation through research and advanced professional practice; and
- 6. more definitive strategic options for the Hartland Landfill that address its capacity limitations, potential capacity extensions, and neighbourhood impacts, referenced to total waste disposal estimates.



REPORT TO ENVIRONMENTAL SERVICES COMMITTEE MEETING OF WEDNESDAY, APRIL 21, 2021

SUBJECT Landfill Gas Emissions Quantification at Hartland Landfill

ISSUE SUMMARY

To provide the results of a recent study on landfill gas generation, collection and emissions at Hartland Landfill (Hartland) and how the results will support additional landfill gas mitigation projects across the site.

BACKGROUND

In a solid waste landfill, the decomposition of refuse produces landfill gas, consisting primarily of methane and carbon dioxide. Even with an extensive landfill gas collection network, a portion of emissions will escape to the atmosphere. These fugitive emissions contribute to climate change, as methane is a powerful greenhouse gas (GHG).

In 2020, to better understand and mitigate fugitive emissions at Hartland, staff commissioned a study to: quantify fugitive landfill gas emissions across the landfill, assess the current landfill gas collection efficiency against modelled landfill gas generation and identify mitigation strategies.

Under the BC Landfill Gas Management Regulation, the Ministry of Environment and Climate Change Strategy (ENV) requires all BC landfills to use the same theoretical model and ENV Annual Reporting Tool (ENV AR tool) to predict gas generation and collection efficiency on an annual basis. Under the regulation, landfills are expected to meet a performance objective of 75% collection efficiency (i.e. of the total gas generation estimated by the model, 75% must be collected for destruction/beneficial reuse).

In order to better understand model accuracy and actual collection efficiency, fugitive emissions at Hartland were empirically measured during two field events in 2020 (Appendix A). The data was used to complete a comprehensive landfill gas mass balance for the site using three different landfill gas generation models. Report findings confirm that the ENV AR tool overestimates landfill gas generation and fugitive emissions at Hartland, while the more advanced landfill gas generation model (UBCiModel©) more accurately estimates these parameters due to its capacity for tailor model parameters to reflect Hartland's site specific conditions. Consequently, Hartland is collecting a higher proportion of total landfill gas than previously reported; approximately 76%-81% over the last three years compared to 64%-67% for the same period using the required ENV AR tool. According to the report, the Hartland gas collection efficiency may be the highest the consultant has observed in BC, and it exceeds the target of 75% under the Landfill Gas Management Regulation.

The analysis also found that current landfill cover systems are estimated to biologically oxidize 29% of the total fugitive emissions. Biological oxidation converts methane into carbon dioxide (CO₂) making the gas much more inert from a climate change perspective (methane is 25 times more potent as a GHG than CO₂).

Between landfill gas collection and biological oxidation of methane, it is estimated that approximately 86% of the total methane from Hartland is being beneficially utilized or destroyed. The report also identified additional strategies to increase methane collection efficiency and biological oxidization, including enhancements to the existing landfill gas collection system and targeted application of an engineered biocover system on both closed portions and operational phases of the landfill. The report concludes that implementing the recommendations could result in Hartland fugitive methane emissions approaching zero.

IMPLICATIONS

Regulatory Implications

Results of the study indicate that measured fugitive emissions for Hartland are significantly lower than those calculated using the ENV AR tool, and that Hartland currently meets the 75% collection efficiency target. These findings will provide a basis for the CRD to discuss using the UBCiModel© in annual reporting with the regulator.

Environmental & Climate Implications

Implementing recommendations from the study has environmental and climate benefits across multiple programs/initiatives:

- Areas identified as having high fugitive emissions can be targeted for additional landfill gas mitigation, either through additional infrastructure installation, or application of biocover.
 - Design/installation of a specialized gas collector is already underway to address an area contributing approximately 15% of the overall fugitive emissions.
 - In areas where gas collection is not feasible, the data will provide a baseline to support short-term biosolids planning and biocover application. Effective engineered biocover systems typically include a combination of biosolids, wood chips and sand. Emissions can be quantified before and after biocover application to quantify the GHG emissions reductions benefits as a result of biocover placement.
 - Beginning in 2023, landfill gas will be upgraded to Renewable Natural Gas (RNG) and used to displace conventional natural gas, replacing an estimated 264,000 tonnes CO₂e (Carbon dioxide equivalent) over a 25-year period. Optimizing landfill gas management through enhancing collection systems could increase landfill gas collection efficiency, which would increase the benefit of the RNG initiative.
- Any emission reductions beyond the 75% collection efficiency may be used to offset corporate GHG emissions, or could be sold as offset units to the Province (contingent on ENV approval). Follow-up emissions quantification studies are planned to support this effort.

CONCLUSION

In 2020, to better understand the performance of the landfill gas collection system and fugitive GHG emissions at Hartland, staff commissioned a field-level study to quantify fugitive landfill gas emissions across the site. The results of this study confirm a higher landfill gas capture rate (76%-81%), and lower fugitive GHG emissions than previously modelled. Including biological oxidation in cover soils, it is estimated that approximately 86% of the total methane from Hartland is beneficially being utilized or destroyed. The information will enable staff to implement focused landfill gas infrastructure improvements/mitigations to further increase landfill gas collection and reduce GHG emissions.

RECOMMENDATION

The Environmental Services Committee recommends to the Capital Regional District Board:

That this report be received for information.

Submitted by:	Glenn Harris, Ph.D., R.P.Bio., Senior Manager, Environmental Protection	
Concurrence:	Larisa Hutcheson, P.Eng., General Manager, Parks & Environmental Services	
Concurrence:	Robert Lapham, MCIP, RPP, Chief Administrative Officer	

ATTACHMENT

Appendix A: January 2021 Hartland Landfill Greenhouse Gas Emissions Quantification (Final Report)

Hartland Landfill Greenhouse Gas Emissions Quantification

(Final Report)





PREPARED FOR: CAPITAL REGIONAL DISTRICT

PREPARED BY: SPERLING HANSEN ASSOCIATES

PRJ20007

January 2021





- Landfill Services
- Landfill Gas Management
- Land Reclamation
- Corporate Management
- Groundwater Hydrogeology

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- Landfill Engineering
- Solid Waste Planning
- Environmental Monitoring
- Landfill Fire Control

January 30th, 2021 PRJ20007

Kelly Tradewell, BSc Environmental Contaminants Officer Parks & Environmental Services Capital Regional District

RE: Hartland Landfill Greenhouse Gas Emissions Quantification – Final Report

Dear Mrs. Tradewell,

Sperling Hansen Associates (SHA) is pleased to provide you with the final report of the Hartland Landfill Greenhouse Gas (GHG) Emissions Quantification. advanced Landfill Gas (LFG) Generation assessment for the.

SHA conducted comprehensive field investigations and data analysis to quantify fugitive methane emissions from the landfill. Our field investigations and data analyses showed that Hartland Landfill is currently emitting 925 tonnes of CH₄ per year, equivalent to 184 scfm of LFG at 50% CH₄ content. Therefore, the maximum rate of GHG emissions from Hartland Landfill is estimated to be approximately 23,000 tonnes of CO2-e per year, which accounts for 14% of the generated gas from the landfill in 2020.

Results of this GHG emission quantification study showed that CH₄ emission rates at this facility are lower than what is known as industry best engineering practices, indicating a high collection efficiency of the active gas collection system at this site. To our knowledge, this is the highest gas collection efficiency currently achieved in BC. Furthermore, completing a methane mass balance during the two field measurement events showed that UBCiModel[©], as a site-specific model, better represents CH₄ generation at Hartland Landfill.

If you have any questions about our submission or require any further information, please do not hesitate to contact me.

Yours truly,

SPERLING HANSEN ASSOCIATES

Ali R. Abedini, Ph.D.

Senior Environmental Consultant

Landfill Gas Specialist

HARTLAND LANDFILL GREENHOUSE GAS EMISSIONS QUANTIFICATION

Prepared For:

CAPITAL REGIONAL DISTRICT

Prepared By:

SPERLING HANSEN ASSOCIATES



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1 INTRODUCTION

1.1 Background

Hartland Landfill (Landfill) is owned and operated by the Capital Regional District (CRD), located 14 km northwest of Victoria, British Columbia (BC) in the District of Saanich at 1 Hartland Avenue. The landfill occupies a footprint of 33 ha on a property that encompasses 293 Ha. To date, approximately 7,300,000 tonnes of municipal solid waste (MSW) have been landfilled. Hartland Landfill has been developed in two distinct phases. Phase 1 was developed between 1950 and 1996, with a final capping system completed in 1997. Phase 2 has been operational since 1997, with development planned out in six distinct cells. Cells 1 and 2 have been completed todate and landfilling is currently occurring in Cell 3.



Photo 1.1 - Hartland Landfill Aerial Photo

Hartland Landfill is one of the largest landfills in BC and is required to collect and thermally combust generated methane as per the BC Ministry of Environment (ENV) landfill gas regulation (LFG Regulation). This provincial regulation stipulates that landfills generating more than 1,000 tonnes of methane per year are to install and operate an active LFG management system with a minimum gas collection efficiency of 75%. Since 2012, the CRD has been continuously improving and expanding the Hartland Landfill's LFG collection system. As of 2015, the active LFG system has maintained excellent performance with an increasing capture efficiency of the gas throughout the past 5 years.





1.2 Landfill Gas Generation and Collection Efficiency at Hartland Landfill

In a recent study, Sperling Hansen Associates (SHA), 2019 conducted a comprehensive LFG generation assessment study for the landfill using three different models: (i) an advanced LFG generation model (UBCiModel[©]), (ii) ENV's LFG Generation Model (ENV Model), and (iii) ENV Annual Reporting Tool (ENV Annual Tool). This study determined an annual gas capture efficiency of 66% to 80% at this site between 2014 and 2019 based on the UBCiModel[©]. However, the ENV model and ENV AR Tool showed lower collection efficiencies ranging as low as 59% in 2014 and up to 71% in 2017 (SHA, 2019). More details from results of this study are provided in Section 4.4.

1.3 Scope of the Current Study

The CRD retained SHA to complete a full-scale measurement of methane emissions at the Hartland Landfill and to further assess effectiveness of the existing gas collection system. The purpose of the study was to execute the following key tasks.

- Conduct field measurement and quantify fugitive methane emissions from different areas of the landfill.
- Assess LFG management system collection efficiency.
- Identify major emission hot spots and assess potential additional greenhouse gas (GHG) emission reduction that can be achieved through other alternative methodologies such as application of a Biocover system.

2 LANDFILL METHANE MASS BALANCE INVESTIGATION

In order to complete a full methane mass balance for a landfill, not only the fugitive methane emissions to the atmosphere need to be quantified, but also methane oxidation by methanotrophic bacteria (naturally existing in landfill cover soil) and methane capture and combustion via active LFG collection and treatment systems must be taken into account. On this basis, Abedini (2014) developed the "METRO equation" which provides a comprehensive mass balance of landfill methane. Detailes of the equation are provided below:

$$G = M + E + T + R + O$$

Equation 1

Where:

G = Generated Methane (theoretical model)

M = Migrated Methane (i.e. offsite lateral migration)

E = Emitted Methane (i.e. atmospheric emissions)

T = Trapped Methane (insignificant in well compacted and active landfills)

R = Recovered Methane (active gas collection system)





O = Oxidized Methane (soil cover or biocover)

The METRO equation considers all possible pathways for the methane generated within a landfill. When offsite lateral migration of methane is not reported and for landfills actively generating methane at high rates, M and T can be removed and the simplified METRO equation can be used as follows (Abedini, 2014):

G = E + R + O Equation 2

As mentioned in Section 1.3, the main scope of the current project is to quantify fugitive methane emissions (E) from Hartland Landfill. Section 3 discusses our approach and methodology to fulfill this scope while results of our study are presented and discussed in Section 4. Section 3 also includes information regarding methane recovery data and methane oxidation estimations for the landfill.

3 METHANE EMISSIONS MEASUREMENT

There are several methods that can be used to measure fugitive CH₄ or LFG emission rate from a variety of landfill covers. The most widely attempted method, and seemingly the more favorable for the purpose of regulatory compliance assessment, is the use of a flux chamber which directly measures CH₄ emission flux from the surface of landfills.

In addition to the flux chamber method, other methods such as eddy covariance and co-advected proxy tracer plume measurements and methods relying on remote sensing and plume mapping have been used (Gardiner et al., 2017; Delre et al., 2018; Kormi et al., 2017; Goldsmith et al., 2012; Gollapalli et al., 2018; Monster et al., 2014; Innocenti et al., 2017; Delkash et al., 2016; Allen et al., 2018; Abedini et al., 2019). Many of these methods suffer considerable drawbacks in terms of associated costs, reliability, logistics and compatibility with the typically heterogeneity of landfills and fugitive CH₄ emissions.

3.1 Technique for Quantification of Fugitive Methane Emissions at Hartland

The technique adopted to quantify the fugitive CH₄ emissions in this study is a patented methodology developed through the PhD research of Dr. Ali Abedini at the University of British Columbia (UBC) (Abedini, 2014; Abedini et al., 2019). Abedini's methodology was developed based on comprehensive field investigations completed at the Vancouver Landfill and involves measurement of near-ground surface methane concentrations (SMC) from the area of interest using a flame ionization detector (FID) device.

This method overcomes the major drawbacks of the conventionally acceptable stand alone flux chamber method in terms of detection limit, cost and extensive time required to characterize





fugitive emission at a given landfill. Measurement of CH₄ concentration at the surface of a landfill is less demanding compared to the flux chamber method and is presumed to lead to more reliable results when the concentration of CH₄ at the surface of a landfill is low, as usually happens in cases where there is an active landfill gas collection system or biocover system in place. A reliable correlation between surface concentration of CH₄, which can easily be measured, and CH₄ emission measured using flux chamber provides a practical method to facilitate CH₄ emission rate characterization at a lower cost.

The techniques and procedures used for measuring SMC using a hand-held FID is an approved methodology used across the US, where it is required by the U.S. Environmental Protection Agency's (EPA) new source performance standard (NSPS) regulation. The NSPS requires that all regulated landfills in the US must measure and report CH4 concentrations at the landfill's surface on a quarterly basis. Values registered above the NSPS threshold during the FID scan imply a malfunctioning LFG control system and the landfill owner is then required to implement control measures within a given period of time.

Abedini (2014) developed a correlation between qualitative SMC data and quantitative surface CH₄ emission rates (MER). This technique is especially useful when MER levels are very low (e.g. where a geomembrane cap and an active gas collection system are in place) and other measurement techniques such as flux chamber cannot be applied. In June 2020 an SMC scan was completed over the entire landfill footprint where historically waste has been placed. In October of the same year, a second round of SMC measurements were completed over selected areas including areas without permanent closure system in place and where relatively higher emission rates were identified in June. The two rounds of field measurements were intentionally scheduled to be completed in two different climatic conditions (cold and warm seasons) to account for the impact of cold temperature on biological methane oxidation within the landfill's soil cover.

A *Thermo Scientific TVA 2020* FID instrument was used to measure and log CH₄ concentrations at the landfill surface. Hartland landfill was divided into 32 scan areas (zones) as shown in Figure 3.1. The areas located on side slopes are tagged as S.x and flat (crest) areas are tagged as C.x. The scanned area also included the exposed top surface of a coarse leachate collection blanket (approximately 2 m x 250 m) located on the west side of C1 area known as Rock Wall, labeled R.W. The surface scan areas had an approximate total footprint of 30 ha. Some minor changes in zones took place between the two rounds of the field work primarily due to the landfill's ongoing waste disposal operations and scheduled development.

Each zone was scanned on approximately 10 m spaced pathways while logging CH₄ concentration every 3 seconds. The FID instrument was calibrated using calibration gas tanks before conducting each set of measurements and tested using the same tanks after completion of each survey to detect any calibration drift during the field work.







Figure 3.1 - Surface Scan Areas at Hartland Landfill (June 2020)

Photos 3.1a & 3.1b show a TVA 2020 and calibration gases (left) and Dr. Abedini conducting FID measurements on a similar project (right).



Photo 3.1a & 3.1b - Surface Methane Concentration Scan Using a Portable FID Instrument





Results of both rounds of field investigations at Hartland Landfill are presented in Section 4.

3.1.1 Effect of Barometric Pressure on LFG Emission

A very important aspect of measurement of fugitive methane emissions from landfills is the effect of barometric pressure (BP) on the gas flux intensity. Fluctuation in BP is known to greatly impact LFG atmospheric emissions (Abedini, 2014; Abedini et al., 2019). When the BP is increasing, the increased atmospheric pressure is applied on the ground, restricting natural LFG venting through the landfill surface, or migrating through the soil. Dropping BP reduces the pressure exerted on the ground, enabling LFG to move more freely from the landfill and increasing the potential for gas to escape through the landfill cover or via offsite lateral migration. Abedini's surface scan technique for quantification of methane emissions includes adjustments of methane emission rates (MERs) based on the magnitude and sign of the rate of change in atmospheric pressure (i.e. $\Delta P/t$) at the time of field measurements according to Equation 3 below (Abedini, 2014):

$$MER_a = MER \times (1 + 1.9731 \times |\Delta P/t|)^{(\Delta P/t/|\Delta P/t|)}$$

Equation 3

where; MER_a = adjusted methane emission rate (g CH₄ m² d⁻¹)

MER = measured methane emission rate (g CH₄ m² d⁻¹)

 $\Delta P/t$ = rate of change in barometric pressure at the time of field measurement (mbar/hr)

In this equation, $(\Delta P/t/|\Delta P/t|)$ would be equal to (-1) or (+1), represent the sign of the $\Delta P/t$.

Using Equation 3 and based on the BP variations that were recorded during the scans at Hartland Landfill, the field emission measurement results were adjusted for the rate of change in BP values. The BP data for the three field investigation days were acquired from the closest weather station to the landfill. Additionally, ambient pressure changes were monitored using a portable weather monitor instrument.

The data presented in Figures 3.2 through 3.6 were acquired from the Saanich Airport Weather Station during the days of field investigation on June 17th to 19th, 2020 and October 20th and 21st, 2020. Figures 3.3, 3.5 & 3.6 illustrate BP data from Saanich Airport weather station as well as onsite data measured by a portable weather station during the course of the field work. Comparing the two sets of data showed that even though the BP values measured onsite and at Saanich weather station were slightly different, the rate of change measured at two locations followed the same trend. This comparison confirmed applicability of the BP data that have been historically recorded at Saanich weather station to the emission rate calculations for Hartland Landfill (with a note that Sannich weather station has hourly records for BP).





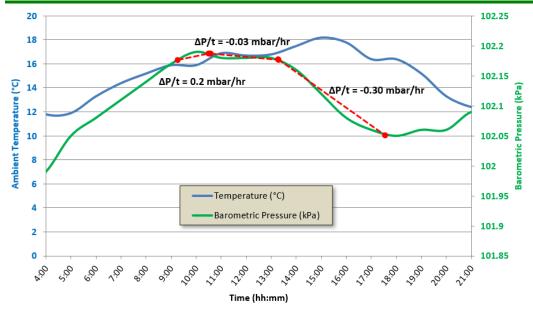


Figure 3.2 - Atmospheric Pressure & Temperature (Saanich A Weather Station – June 17, 2020)

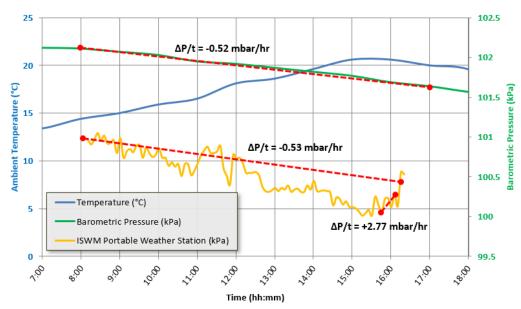


Figure 3.3 - Atmospheric Pressure & Temp. (Saanich A & Portable Weather Station – June 18, 2020)



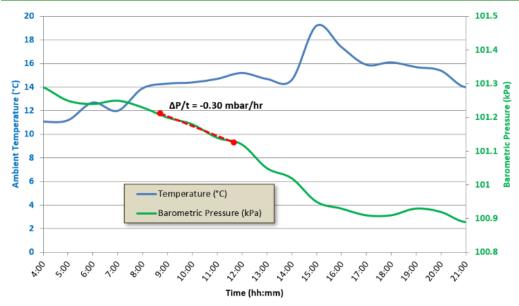


Figure 3.4 - Atmospheric Pressure & Temperature (Saanich Weather Station – June 19, 2020)

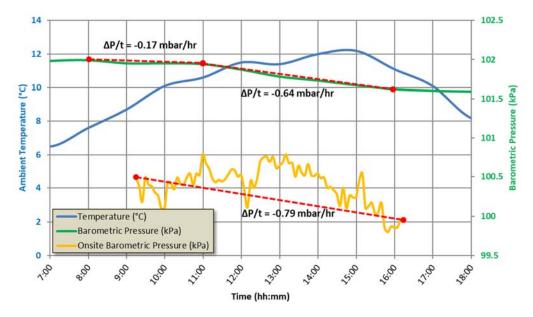


Figure 3.5 - Atmospheric Pressure & Temperature (Saanich Weather Station - October 20, 2020)



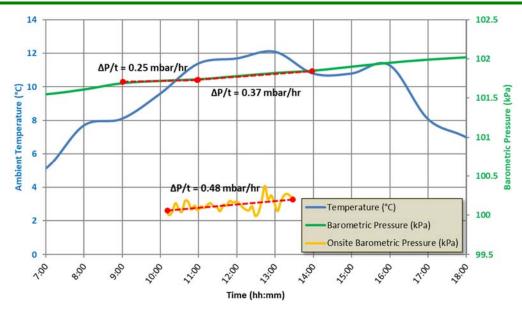


Figure 3.6 - Atmospheric Pressure & Temperature (Saanich Weather Station – October 21, 2020)

3.2 Gas Collection Rates during June and October 2020 Field Investigations

In order to conduct a system performance review and compare the level of gas emissions with gas capture at Hartland Landfill, SHA collected updated information from the landfill's active gas collection system during the days of field monitoring. Table 3.1 present data regarding the landfill's collected gas quantity and quality during the course of the field investigations for GHG emissions quantification.

Table 3.1 - Hartland Landfill Active Gas Collection System Data (June & October, 2020)

	Daily LFG Flow (scf/day)	LFG Flow Rate (scfm)	CH ₄ Content (%)	Normalized Flow Rate at 50% [CH ₄] (scfm)
June 17, 2020	1,518,828	1,054.7	50.1	1,057.3
June 18, 2020	1,559,397	1,082.9	51.1	1,105.7
June 19, 2020	1,565,847	1,087.4	52.5	1,141.7
Oct. 19, 2020	1,512,416	1,050.29	52.2	1,095.7
Oct. 20, 2020	1,548,480	1,075.33	52.4	1,127.6
Oct. 21, 2020	1,535,787	1,066.52	52.1	1,110.7
Oct. 22, 2020	1,528,443	1,061.42	51.1	1,084.8
June Average	1,548,024	1,075.0	51.2	1,101.6
Oct. Average	1,548,024	1,063.4	51.9	1,104.7

scf = standard cubic feet, scfm = standard cubic feet per minute, [CH₄] = Methane Concentration





4 RESULTS

Results of the surface scan field investigations are presented below in four different sections. One big advantage of the surface scan technique for quantification of methane emissions is identification of methane emission hotspots at the same time. This information allows the landfill owner/ operator to more effectively develop and implement geo-targeted mitigation strategies for reduction of fugitive CH₄ emissions (GHG emissions) from the landfill. This information is presented in Section 4.1 below. Section 4.2 presents results of Flux Chamber investigations for development of a site-specific correlation factor between surface methane concentration (SMC) and methane emission rates (MER) and Section 4.3 presents the achieved results for quantification of MER values. Lastly, Section 4.4 reports GHG and LFG emissions rates for the Hartland Landfill in 2020.

4.1 Methane Emission Hotspots

There are several types of closure/cover systems that have been applied on various surfaces of Hartland Landfill throughout its lifespan to date. These cover systems include: (i) interim soil cover, (ii) temporary geomembrane cover, (iii) permanent geomembrane cover, and (iv) multilayer full final closure system including geomembrane liner, drainage layer, sub soil and topsoil cover etc.



Photo 4.1 - Interim Soil Cover (Area S14)



Photo 4.3 - Textured Geomembrane (Area S1)



Photo 4.2 - Temporary Woven Liner (Area S10, S11)



Photo 4.4 - Final Multilayer Cover (Area S9)



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In general, lower methane emission rates are expected to occur where an impermeable liner is in place and negative pressure is applied to the area through an active gas collection system. However, closure system faults may result in localized (point source) CH4 leaks, known as emission "hotspots". Typical CH4 emission hotspot locations at landfills include leaking gas pipes, manholes and underground infrastructure connected to the leachate collection system, exposed leachate drainage layer, exposed geomembrane punctures, settlement cracks in compacted clay liner systems and edges of geomembrane closure system if not tied into the bottom liner or no impermeable (clay) plug is used around the edges. Hotspots on the landfill surface are normally predominant on landfill side slopes; however, high emission rates can be observed in crest areas in the case of liner punctures/cracks and in active areas of the landfill where no impermeable liner is in place. Several emission hotspots were identified during the surface scan field works. Major emission hotspots identified during the field works (Rounds 1&2) are shown on Figure 4.1.

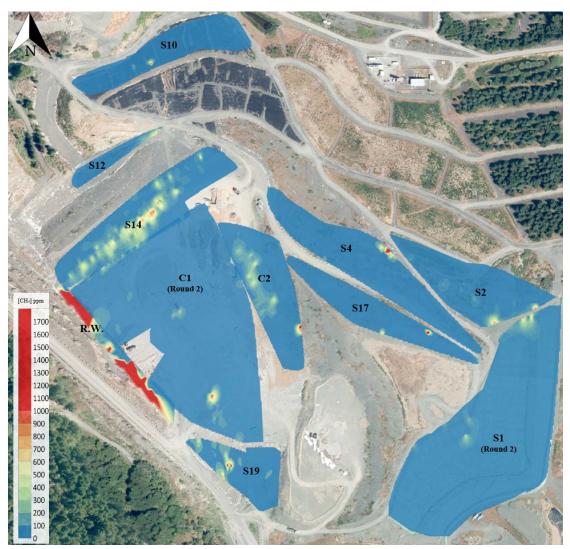


Figure 4.1 - Major Methane Emission Hotspots at Hartland Landfill (June & October 2020)

SPERLING HANSEN ASSOCIATES



Phase 2, Cell 3 a major emission hotspot was exposed drainage blanket on the west side of the crest (C1) area. This area, known as the "Rock Wall", is the interface between the western filling extent of Cell 3 and refuse and creates challenges with respect to gas collection. Soon after round 1 of the surface scan was completed, the Hartland Landfill operations team applied a clay plug over this area and the next lift of waste continued to be placed over top of the clay plug. The second round of the surface scan showed a significant reduction in fugitive methane emissions from the Rock Wall area, however, not having a gas collection system in place at this location, the generated gas started migrating through the drainage blanket towards the north, resulting in a significant increase in CH₄ emission from west side of the north slope (marked as S14).

The second round of surface scanning identified this location as a major emission hotspot as illustrated in Figure 4.2. SHA is currently working with CRD to develop a gas collection system for the Rock Wall area. Photos 4.5 and 4.6 below show the clay plug and waste disposal operation at the Rock Wall area during the second round of field works (October 2020).



Photo 4.5 - Rock Wall Drainage Blanket Clay Plug, October 2020



Photo 4.6 - Waste Disposal at West of C1 area Over the Rock Wall Area, October 2020





North and south slopes (S14 and S19) of this cell (Phase 2, Cell 3) showed relatively high methane emission rates during both sampling rounds. Notably, the horizontal gas collectors that had been installed in the new lifts within this cell were not yet online at the time of the field works (See Photo 4.7).

In addition to S14, the second round of sampling showed higher emission rates from the crest area (C1). Two primary factors causing higher level of emissions from these areas in the second round are (i) blocking the easy pathway for gas emission from the rock wall drainage blanket, and (ii) decomposition of readily degradable organics that had been disposed in this area for the past couple years.

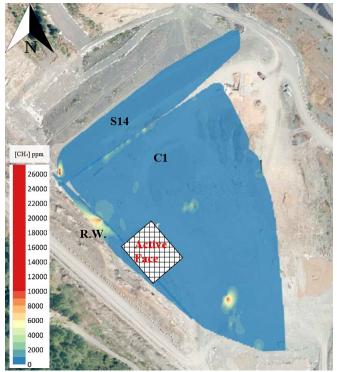


Figure 4.2 – Cell 3 Methane Emission Hotspots for Round 2 of the Surface Scan (October 2020)



Photo 4.7 - New Horizontal Collectors (Area S14)

<u>Phase 2, Cell 2</u> major emission hotspots were detected at the edges of the geomembrane liner. These hotspots were identified during both rounds of field measurements with higher emission rates observed in the second round. Additional hotspots were identified in locations where the geomembrane was damaged. Photos 4.8a to 4.8d show some examples of S1 area emission hotspots.







Photos 4.8a & 4.8d - Emission Hotspots, Edge of Geomembrane Liner and Damaged Liner (Area S1)

<u>Phase 2, Cell 1</u> temporary liner punctures (Photos 4.9a & 4.9b below) showed relatively high methane leaks during both sampling rounds.





Photos 4.9a & 4.9b - Temporary Liner Puncture (Area S10)





4.2 Site-Specific Correlation Factor for Hartland Landfill

During the course of the field investigations at Hartland Landfill, thirty five (35) flux chamber measurements were conducted in three (3) zones (Areas S4, S13, and S14) in order to generate a site-specific correlation factor similar to what Dr. Abedini developed for the Vancouver Landfill which were later used as default values in his methodology. Application of flux chambers at landfills to measure fugitive methane emissions from the soil surface through isolating and monitoring the emitting gas from soil is a well-established method. The flux chamber technique includes placing a closed chamber (box) on the landfill's surface and monitoring the change of methane concentration in the box over time. Based on the rate of change in methane concentration in the chamber over time, chamber volume, and area beneath the chamber, the methane flux emitted from landfill's surface can be calculated. The US-EPA guideline, "measurement of gaseous emission rates from land surfaces using an emission isolation flux chamber" (EPA/600/8-86/008), was used to determine the required number of flux chamber tests based on the footprint area of selected zones.

During these tests at the landfill, methane concentrations inside the chamber were continuously monitored using a Landtec GEM 2000+ gas analyzer. With a maximum flux chamber test duration of approximately 5 to 10 minutes, and the chamber volume of $V = 0.007 \, \text{m}^3$, as well as the gas analyzer sensitivity of $\pm 0.1\%$ CH₄, the method overall detection limit was determined to be in the order of 10 to 20 g CH₄ m⁻² d⁻¹. In five (5) locations out of fifteen (15) tested in Area S4, values higher than the instrument detection limit were recorded. However, due to the low methane emission rates in Areas S13 and S14, flux chamber measurements in these two areas did not produce meaningful results. Photos 4.10a and 4.10b below show the flux chamber test setup at Hartland Landfill.



Photo 4.10a & 4.8b - Flux Chamber Measurement at Hartland Landfill





The flux chamber test results were graphed and translated to methane emission rates (MER) based on the chamber volume and footprint area. Figures 4.3a and 4.3b show two examples of the graphical illustration of the flux chamber test results.

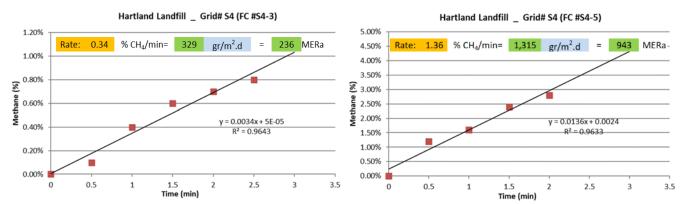


Figure 4.3a & 4.3b - Flux Chamber Results Graphical illustration (FC# S4-3/15 & FC# S4-5/15)

The resulting MER from flux chamber tests in Area S4 ranged between zero (non-detectable) to $1,315 \text{ g/m}^2/\text{day}$ (before adjustment for barometric pressure was applied). The averaged result for this area was $14.46 \text{ g CH}_4/\text{m}^2/\text{day}$ based on the flux chamber measurements.

4.3 Methane Emission Rates

The recorded SMC data derived from the first round of surface scan at Hartland Landfill ranged between 0 and 2,167 volumetric parts per million (ppmv) with the majority of high hits (methane emissions hotspots) in areas previously shown on Figure 4.1. The rock wall area showed significantly higher emission rates than all other areas scanned, with SMC values as high as approximately 167,000 ppmv. Further analysis of the results showed significant variation in the level of emission rates from different areas of the Landfill, with the rock wall area being responsible for approximately 18% of the overall GHG emissions from the site during the first round of sampling. Application of a clay plug in this area reduced the maximum SMC value to less than 10,000 ppmv during the follow up measurements in October, however, significant increase in SMC values were observed in western sections of S14 area in this round.

Other areas with relatively high total emissions (i.e. emission rate multiplied by area) identified during the first sampling round were S2, S4, S7, C2, and S19. After completing this round of measurements, the scanned areas were grouped into five (5) categories based on the MER associated with each area. Group 1 (coloured green) with MER less than 2.5 g/m²/day, Group 2 (blue) with MER between 2.5 and 5.0 g/m²/day, Group 3 (yellow) with MER between 5.0 and 10





 $g/m^2/day$, Group 4 (orang), with MER between 10 and 15 $g/m^2/day$, and Group 5 (red) with MER higher than 15 $g/m^2/day$.

Detailed assessment of the results indicated that majority the overall emissions were sourced from small portions of the scanned areas, mainly located at the unclosed (active) cell of the landfill (Cell 3). While higher gas emissions from active phases of the landfill are inevitable, identification of major emission hotspots and application of geo-targeted mitigation measures can have a significant impact on further reduction of the overall GHG emissions from the landfill. Figure 4.4 illustrates average CH₄ emission rates from each zone. Figure 4.5 shows different scanned areas colour coded based on the associated average MER from each area in first round of surface scan.

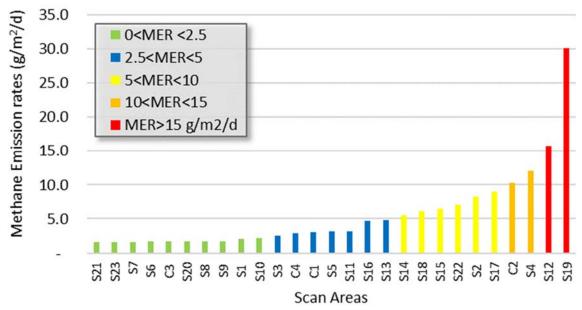


Figure 4.4 - Average Methane Emission Rates (MER), Hartland Landfill June 2020



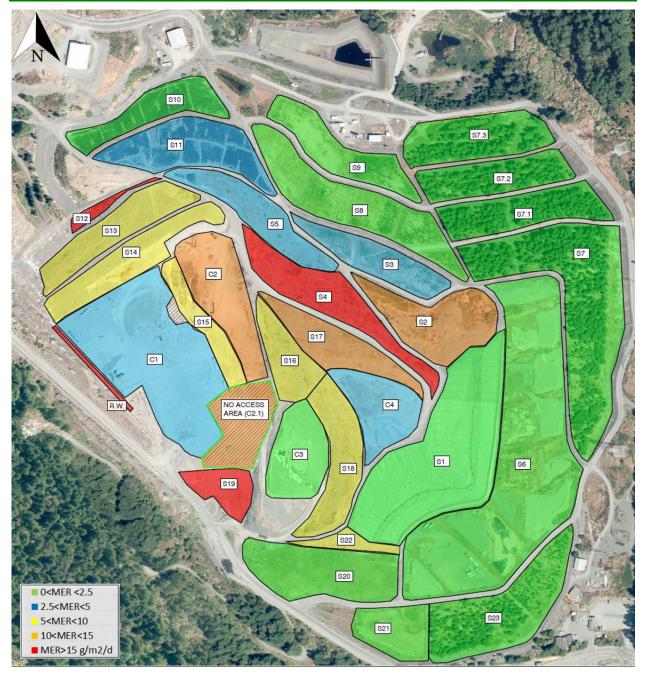


Figure 4.5 - Grouping the Scan Areas Based on Average Methane Emission Rates

Based on the default correlation factor, the SMC data was translated to average MER values ranging between 1.6 g CH₄/m²/d (Area S.21) and 30.1 g CH₄/m²/d (Area S.19) in the first round. These values in the second round ranged between 1.6 g CH₄/m²/d (Area S.8) and 34.6 g CH₄/m²/d (Area S.14). Average MER from the Rock Wall area for Rounds 1 and 2 were 480.6 g CH₄/m²/d and 190.7 g CH₄/m²/d, respectively. The overall MER for the Hartland landfill for 2020 was calculated to be 17.6 g CH₄/m²/d.





Table 4.1 below presents the results for SMC and MER values for both rounds as well as the site's overall average MER for 2020.

Table 4.1 - Results of Surface Scan and Methane Emission Quantification for Hartland Landfill

6.11	Surface						(SMC, ppm)			Emission			/m²/day)
Grid Number	Round 1	Round 2		Round 1			Round 2		Round 1		Rour	nd 2	2020
Number	(m²)	(m²)	MIN	MAX	AVG.	MIN	MAX	AVG.	AVG.	$\pm \delta_{MER}$	AVG.	±δ _{MER}	Average
S1	22,600	22,600	0.7	129.4	2.3	-	1,536.7	7.2	2.13	0.8	3.70	1.0	2.9
S2	9,400	9,400	1.4	644.7	21.6	0.4	240.7	9.6	8.29	1.5	4.46	1.1	6.4
S3	6,700	6,700	1.5	23.9	3.8	1.3	3.4	1.5	2.62	0.9	1.87	0.8	2.2
S4	8,500	5,000	1.5	2,167.0	33.2	0.3	3,017.1	43.8	12.01	1.9	15.39	2.2	13.7
\$4.1		5,000				0.3	17.2	2.0	-		2.03	0.8	2.0
S5	6,700	6,600	1.4	82.6	5.4	0.3	117.2	3.4	3.13	0.9	2.49	0.9	2.8
S6	36,000	36,000	0.6	2.1	0.7	0.6	2.1	0.7	1.63	0.8	1.63	0.8	1.6
S7	45,000	45,000	0.6	1.7	0.6	0.6	1.7	0.6	1.60	0.8	1.60	0.8	1.6
S8	13,000	13,000	0.6	2.8	0.8	0.4	5.6	0.5	1.66	0.8	1.54	0.8	1.6
S9	7,000	7,000	0.6	6.2	1.0	0.5	8.6	0.9	1.71	0.8	1.69	0.8	1.7
S10	6,700	6,700	0.5	513.8	2.7	0.5	341.2	2.9	2.25	0.8	2.31	0.9	2.3
S11	9,600	9,600	0.4	1,398.3	5.5	0.5	807.4	4.6	3.16	0.9	2.86	0.9	3.0
S12	1,400	1,400	0.5	691.5	44.7	0.6	379.5	40.0	15.70	2.3	14.19	2.1	14.9
S13	7,500	7,500	0.5	160.9	10.8	0.6	336.5	14.6	4.86	1.1	6.06	1.3	5.5
S14	6,300	7,700	0.7	133.8	12.5	-	10,903.8	103.6	5.41	1.2	34.56	4.3	20.0
S14R	1,400		0.8	135.5	13.3				5.64	1.2			5.6
S15	3,700		0.5	211.3	16.0				6.51	1.3			6.5
S16	4,600	4,600	0.8	105.6	10.4	6.4	311.4	55.0	4.71	1.1	19.00	2.6	11.9
S17	6,300	6,300	0.5	1,048.4	23.5	3.1	307.9	27.3	8.92	1.6	10.14	1.7	9.5
S18	7,500	7,500	0.5	712.7	14.8	1.5	232.9	11.9	6.14	1.3	5.20	1.2	5.7
S19	3,200	3,200	0.9	1,386.4	89.7	2.9	595.2	55.3	30.10	3.8	19.09	2.6	24.6
S20	10,000	10,000	0.1	21.2	0.9	2.6	57.6	17.1	1.68	0.8	6.87	1.3	4.3
S21	5,000	5,000	0.4	5.0	0.7	0.4	5.0	0.7	1.60	0.8	1.60	0.8	1.6
S22	1,700	1,700	0.9	264.5	17.7	7.6	745.7	42.2	7.05	1.4	14.88	2.2	11.0
S23	12,000	12,000	0.6	1.6	0.7	0.6	1.6	0.7	1.62	0.8	1.62	0.8	1.6
C1	22,000	24,000	0.5	122.9	5.2	-	1,230.5	49.5	3.05	0.9	17.23	2.4	10.1
C2	15,000	16,000	0.5	1,392.4	27.7	2.6	638.4	42.3	10.24	1.7	14.91	2.2	12.6
C3	6,700	6,500	0.5	8.5	0.9	0.5	8.5	0.9	1.68	0.8	1.68	0.8	1.7
C4	6,500	6,700	0.5	45.6	4.7	0.9	50.4	7.0	2.90	0.9	3.62	1.0	3.3
Rock Wall	500	500	-	167,456.1	1,497.4	-	9,980.6	591.5	480.57	51.7	190.66	20.9	335.6
Average					64.5			40.6	22.0	± 2.9	14.4	± 2.1	17.6

S4.1 includes a newly developed slope in north east of C2 area (developed in Aug.- Sep. 2020) and partially overlapping with S4 area **S14R** includes a smal portion of S14 area that was scanned separatly during round 1 due to instrument reaching memory capacity

x.x Data acquired from 1st round of the field work



 $[\]pm\delta_{MER}$ values represent range of error of the linear regression developed by Abedini, 2014 determined for 95% confidence limit



Excluding the fugitive CH₄ emissions from the rock wall area, Hartland Landfill's average methane emission rate is as low as 6.6 g CH₄/m²/d.

The methane emission rate from the rock wall area was significantly reduced during the second round of field measurement. This reduction was primarily caused by blocking of the methane escape pathway using clay plug and a lift of waste placed over the area between August and October 2020. However, the second round of surface scanning showed higher methane emission rates from slopes just north of the rock wall area (S14). SHA in close collaboration with the CRD engineering team designed a gas emission mitigation system (horizontal gas collector) that will be constructed in the near future.

Round 1 of field measurements, completed in June 2020, showed a total annual CH₄ emission rate of 757 ± 179 tonnes of CH₄ per year with approximately 50% of the emissions occurring in the unclosed portion of the landfill (Cell #3). The second round that was completed in October of the same year showed an annual CH₄ emission rate of $1,069 \pm 212$ tonnes of CH₄ per year with Cell #3 being responsible for 59% of the site's overall emissions. As shown in Table 4.2, these values are equivalent to an average LFG emission rates of 150 scfm and 212 scfm for the first and second round of sampling, respectively.

The site's overall average annual methane emission rate was determined to be 925 tonnes of CH₄ per year, equivalent to an LFG emission rate of 183 scfm at 50% methane content. The overall methane emission rate quantified in October was higher than the first round measured in June. Possible reasons for this increase may include (i) seasonal variation in methane emission, (ii) lower oxidation rate of the fugitive methane through the cover soil during colder seasonal temperatures, and (iii) increased gas generation from the active fill area (Cell #3) while no new horizontal gas collectors were brought online between June and October 2020.

Table 4.2 summarizes the annual methane and LFG emission rates for different areas of the landfill and the site's overall average based on the two rounds of GHG measurements completed in June and October of 2020.





Table 4.2 - Methane and LFG Emission Rates from Different Areas of Hartland Landfill

6.14	Surface	e Area	Annual	Methane I	Emissions (tonnes Cl	H ₄ /year)	LFG Emission Rates (scfm)				
Grid Number	Round 1	Round 2	Roui	nd 1	Roui	nd 2	2020	Rou	nd 1	Rou	nd 2	2020
Number	(m²)	(m²)	AVG.	±δ _E	AVG.	±δ _E	Average	AVG.	$\pm \delta_{LFG}$	AVG.	±δ _{LFG}	Average
S1	22,600	22,600	26.62	10.4	46.25	12.5	36.4	5.28	2.1	9.17	2.5	7.2
S2	9,400	9,400	43.08	7.7	23.17	5.6	33.1	8.55	1.5	4.59	1.1	6.6
S3	6,700	6,700	9.70	3.3	6.92	3.0	8.3	1.92	0.7	1.37	0.6	1.6
S4	8,500	5,000	56.47	8.9	42.57	6.2	49.5	11.20	1.8	8.44	1.2	9.8
\$4.1		5,000	-	-	5.61	2.3	5.6	-	-	1.11	0.5	1.1
S5	6,700	6,600	11.60	3.5	9.10	3.2	10.3	2.30	0.7	1.80	0.6	2.1
S6	36,000	36,000	32.37	15.5	32.37	15.5	32.4	6.42	3.1	6.42	3.1	6.4
S7	45,000	45,000	39.76	19.3	39.76	19.3	39.8	7.89	3.8	7.89	3.8	7.9
S8	13,000	13,000	11.92	5.6	11.11	5.5	11.5	2.36	1.1	2.20	1.1	2.3
S9	7,000	7,000	6.62	3.1	6.53	3.0	6.6	1.31	0.6	1.29	0.6	1.3
S10	6,700	6,700	8.32	3.1	8.55	3.2	8.4	1.65	0.6	1.70	0.6	1.7
S11	9,600	9,600	16.75	5.0	15.20	4.8	16.0	3.32	1.0	3.02	1.0	3.2
S12	1,400	1,400	12.15	1.8	10.98	1.6	11.6	2.41	0.3	2.18	0.3	2.3
S13	7,500	7,500	20.15	4.7	25.12	5.2	22.6	4.00	0.9	4.98	1.0	4.5
S14	6,300	7,700	18.83	4.1	147.15	18.2	83.0	3.74	0.8	29.19	3.6	16.5
S14R	1,400		4.36	0.9	-	-	4.4	0.87	0.2	-	-	0.9
S15	3,700		13.33	2.7	-	-	13.3	2.64	0.5	-	-	2.6
S16	4,600	4,600	11.99	2.8	48.34	6.7	30.2	2.38	0.6	9.59	1.3	6.0
S17	6,300	6,300	31.08	5.4	35.31	5.9	33.2	6.16	1.1	7.00	1.2	6.6
S18	7,500	7,500	25.47	5.2	21.55	4.8	23.5	5.05	1.0	4.27	1.0	4.7
S19	3,200	3,200	53.27	6.7	33.79	4.7	43.5	10.57	1.3	6.70	0.9	8.6
S20	10,000	10,000	9.31	4.3	38.01	7.4	23.7	1.85	0.9	7.54	1.5	4.7
S21	5,000	5,000	4.42	2.1	4.42	2.1	4.4	0.88	0.4	0.88	0.4	0.9
S22 S23	1,700 12,000	1,700 12,000	6.63 10.75	1.3 5.2	13.99 10.75	2.1 5.2	10.3 10.8	1.31 2.13	0.3 1.0	2.78 2.13	0.4 1.0	2.0
C1	22,000	24,000	37.17 84.95	11.3	228.67	32.4	132.9	7.37	2.2	45.36	6.4	26.4
C2 C3	15,000	16,000 6,500		14.1	131.96	19.4	108.5	16.85	2.8	26.17	3.8 0.6	21.5
C3	6,700 6,500		6.23	2.9	6.04	2.8	6.1 11.9	1.24	0.6	1.20		1.2
		6,700	10.41	3.3	13.41	3.7		2.06	0.7	2.66	0.7	2.4
Rock Wall	500	500	132.88	14.3	52.72	5.8	92.8	26.36	2.8	10.46	1.1	18.4
Total	292,500	293,200	757	± 179	1,069	± 212	924.6	150	± 35	212	± 42	183.4

±δ_{MER} values represent range of error of the linear regression developed by Abedini, 2014 determined for 95% confidence limit x.x Data acquired from 1st round of the field work





4.4 Methane Mass Balance

4.4.1 Modelled Landfill Gas Generation

In 2019, the CRD retained SHA to conduct a comprehensive LFG generation assessment study for the landfill using three different models: (i) an advanced LFG generation model (UBCiModel[©]), (ii) ENV's LFG Generation Assessment Model (ENV Model), and (iii) ENV Annual Reporting Tool (ENV AR Tool).

The BC LFG Regulation requires that the LFG generation assessment reports be prepared in accordance with the LFG generation assessment procedure guidance (ENV Guidelines) using the ENV Model. ENV AR Tool, is another LFG generation estimation Tool which must be used for annual reporting to assess performance of existing active LFG systems and their methane capture efficiency. The only difference between the ENV Model and the ENV AR Tool is the historical waste disposal tonnages that are considered for gas generation modeling purposes. For the ENV model, historical waste tonnages should cover the period from the first year of landfill operations or thirty years before the year in which the gas generation assessment takes place, whichever is more recent. While for the ENV AR Tool, all waste tonnage data from 1980 to the calendar year prior to the year of assessment are taken into account, resulting in methane generation estimates being usually higher than with the ENV Model. UBCiModel[©] is a powerful gas generation model that utilizes numerous site-specific input parameters to estimate methane generation rates from the landfill more accurately. Based on a recent comprehensive review on existing gas generation models by Environment and Climate Change Canada (ECCC), the UBCiModel[©] was ranked among the most accurate models for LFG generation estimation (Jacobs 2020).

A summary of results from SHA, 2019 is provided in Table 4.3 below (SHA, 2019).

Table 4.3 - LFG Generation Assessment Summary using 3 Models (SHA, 2019)

	Modelled Methane	Modelled Methane		
Model	Generation 2019 ¹	Generation 2020 ¹		
	tonnes CH ₄ /year (scfm LFG)	tonnes CH ₄ /year (scfm LFG)		
UBCiModel	6,872 (1,363)	6,865 (1,362)		
ENV Model	6,889 (1,365)	6,947 (1,376)		
ENV AR Tool	7,846 (1,554)	7,866 (1,558)		

¹ - flows normalized to 50% v/v CH₄

Figure 4.6 illustrates a 25-year snapshot of LFG generation comparison between the three models as well as the landfill's LFG recovery data between 2000 and 2020.





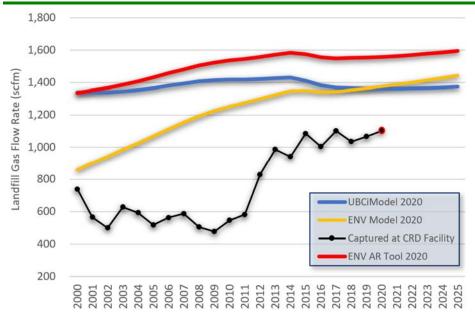


Figure 4.6 - LFG Generation Estimates for Based on Different Models (2000-2025)

Given the complexity of the UBCiModel and incorporation of site-specific information as well as the historical and planned organic diversion initiatives, SHA is of the opinion that the UBCiModel predictions provide a better representation of CH₄ generation at Hartland Landfill.

Figure 4.7 presents UBCiModel results for LFG generation compared to historical gas collection quantities that was reported by CRD, as well as SHA's estimates for LFG collection rates for landfill's anticipated lifespan including 25 years post closure.

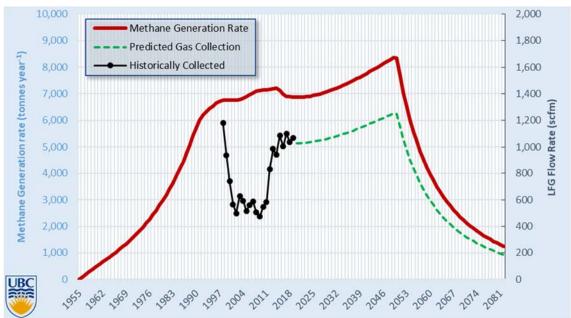


Figure 4.7 - Predicted LFG Generation and Collection Rates at the Hartland Landfill





4.4.2 Methane Collection Efficiency at Hartland Landfill

Based on the theoretical gas generation modeling and the historical landfill gas flow rate and methane content reported at the gas extraction facility, Table 4.4 below summarizes Hartland Landfill active LFG collection system's efficiency between 2014 and 2019 reported by the three models: UBCiModel[©], ENV Model, and the ENV AR Tool.

Table 4.4 - Hartland Landfill LFG System Capture Efficiency Based on three models

Year	Methane Capture Efficiency						
1 cai	UBCiModel	ENV Model*	ENV AR Tool				
2014	66%	64%	59%				
2015	77%	75%	69%				
2016	73%	71%	64%				
2017	80%	79%	71%				
2018	76%	75%	67%				
2019	78%	78%	69%				

^{*} Based on generation estimates made in the year following year of assessment

Based on the results achieved from the UBCiModel[©], the current methane generation at Hartland Landfill was estimated to be 1,362 scfm, equivalent to 6,865 tonnes of CH₄ per year. Based on the average collected gas flow rate and the average CH₄ content previously presented in Table 3.1, the average collected LFG flow rate in June and October of 2020 at the landfill were 1,102 scfm and 1,105 scfm for June and October when normalized to 50% CH₄ content. Therefore, the landfill's active gas collection system's average collection efficiency based on the UBCiModel was estimated to be 81% during the field works.

The site investigation showed an average annual methane emission rate of 184 scfm. Therefore, based on results of the field investigations, SHA concluded that approximately 14% of the generated methane from Hartland Landfill is emitted to the atmosphere.

Figure 4.8 illustrates UBCiModel[©] gas generation estimates, historical gas collection data and gas emission results from the 2020 field investigations.





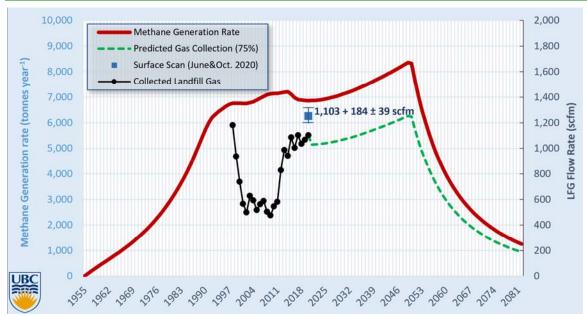


Figure 4.8 - Landfill Gas Generation, Collection and Emission Rates at Hartland Landfill

Comparing the CH₄ generation estimates for 2020 with the quantity of CH₄ collected and emitted this year, shows a difference in results. This value for UBCiModel, ENV Tool and ENV AR Tool was 6%, 7%, and 17% of modelled generated gas, respectively. This difference could be a result of model overestimation and/or the marginal error associated with Abedini's technique linear regression. Moreover, as suggested by the CH₄ mass balance METRO equation (described in Section 2), this quantity of "missing" CH₄ could be result of methane biological oxidation rates that can vary seasonally.

Table 4.5 shows the CH₄ mas balance for Hartland Landfill in 2020 based on the three gas generation models estimations and the two rounds of the fugitive methane emission measurements completed at this site.

Table 4.5 - Methane Mass Balance at Hartland Landfill in 2020

	Modelled LFG Generation Rate			Averag Emissio		Measured LFG (Collected + Emitted)	Difference Between Modelled and Measured Data	
	(scfm)	(scfm)	%	(scfm)	%	(scfm)	(scfm)	%
UBCiModel	1,362	1,103	81%	183	13%	1,287	75	6%
ENV Tool	1,376	1,103	80%	183	13%	1,287	90	7%
ENV AR Tool	1,558	1,103	71%	183	12%	1,287	272	17%





4.5 Biological Oxidation of Methane

Methane is a potent GHG with a global warming potential (GWP) of 28 to 36 times higher than CO₂ in a 100-year timeframe. Therefore, management of LFG and reducing methane emissions from MSW landfills through collection and thermal combustion of methane has become a requirement in many jurisdictions. Another effective method to control CH₄ emissions from landfills is biological oxidation. Biological oxidation of methane in landfill cover soil is historically acknowledged by a number of regulatory agencies such as ENV, U.S. Environmental Protection Agency (US EPA), and the International Panel on Climate Change (IPCC).

While landfill cover can be designed to maximize oxidation of CH₄ by promoting the growth of methanotrophic bacteria, most regulatory agencies adopted a default value of 10% oxidation rate for any type of soil cover. USEPA (2004) reported an average CH₄ oxidation rate (removal efficiency) of 10% to 25% with lower rates for clay cover soil and higher rates for topsoil. However, there are a number of published and peer reviewed scientific research papers that have reported CH₄ oxidation rates of 22% to 55% through operational soil cover (Whalen et al., 1990; Chanton et al., 2009; Chanton et al., 2011, Abedini et al. 2016). Abedini et al. (2016) conducted comprehensive investigations and analyses at Vancouver Landfill using stable isotope technique and showed approximately 30% baseline oxidation occurring within cover soils at this site.

Given the site conditions we are of the opinion that the majority of the remaining CH₄ mass is biologically oxidized in the landfill soil cover by naturally existing methanotrophic bacteria. The second round of CH₄ emissions quantification in October 2020 showed slightly higher emission rates when compared with the rates quantified in June. This could be a result of lower ambient temperature in October slowing down the shallow seated methanotrophic bacteria. Therefore, based on the UBCiModel's CH₄ generation estimates, we calculated the total quantity of oxidized CH₄ is approximately 29% of the uncollected CH₄ travelling through the soil cover in certain areas of the landfill.

Table 4.6 and Figure 4.9 summarize the CH₄ mass balance for Hartland Landfill as per the 2020 two rounds of field investigations.

Table 4.6 - Methane Mass Balance Summary

	LFG (scfm)	Methane (tonnes/year)	% of Total LFG Generated	% of LFG Not Collected
Gas Generation (Model, 2020)	1,362	6,865	100%	
Average Collection rate	1,103	5,554	81%	
Uncollected Gas	259	1,311	19%	
Average Emission Rate	184	935	14%	71%
Balance (Oxidized)	75	376	5%	29%

Sperling Hansen Associates



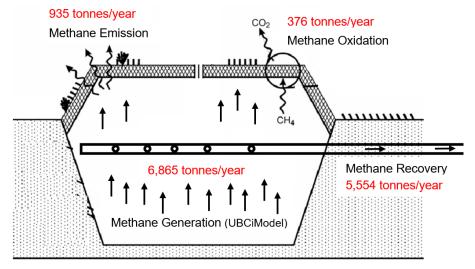


Figure 4.9 - Hartland Landfill Methane Mass Balance Schematic (2020 Average)

Figure 4.10 illustrates methane generation and collection data between 2010 and 2030, as well as estimated CH₄ emissions and oxidation based on the 2020 field investigations.

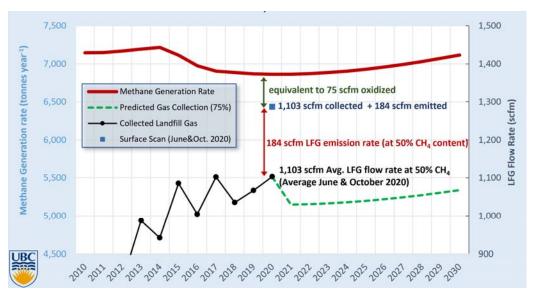


Figure 4.10 - Illustration of Methane Mass Balance for Hartland Landfill based on 2020 field works

We anticipate that there is a relatively high seasonal variation in methane oxidation levels in the landfill's soil cover as the media (soil cover) is not engineered to optimize methanotrophic activities. Landfill cover can be designed to maximize CH₄ oxidation by promoting the growth of methanotrophic bacteria. Type I and Type II methanotrophs are the primary bacterial populations that utilize CH₄ as their source of energy and carbon and convert it to CO₂, water and heat. Techniques such as bacterial DNA extraction and stable isotope technique can be used to study methanotrophic abundance and their effectiveness in methane oxidation.





Currently, there are no approved methodologies for assessment of these system's efficiencies in Canada. As a practical approach, SHA has utilized the surface scan technique to measure baseline and post-installation methane emission rates and has successfully quantified several biocover system methane removal efficiencies across BC.

Taking into account the extremely low level of CH₄ emission rates at Hartland Landfill (i.e. 6.6 g CH₄/m²/day excluding the rock wall area), SHA believes that application of a fabricated biocover system on closed surfaces and operational phases of the landfill, in addition to an LFG collection system for the rock wall area, would result in the landfill becoming a near-zero emission facility. General recommendations for fabrication of an optimized biocover system are provided in enclosed Appendix A.

5 CONCLUSIONS AND RECOMMENDATIONS

The CRD retained SHA to conduct a full-scale GHG emissions quantification for Hartland Landfill. Site investigations were completed in two rounds of surface emission monitoring in June and October of 2020. Surface emission monitoring includes measurement of near surface methane concentrations which is a standardized methodology in the United States (US) required to assess effectiveness of active gas collection systems in regulated landfills (Reference: California Code of Regulations [CCR] Title 17 Article 4, Sub-article 6, or similarly in the US EPA regulations; 40 Code of Federal Regulations [CFR] Part 60 Subpart XXX).

Quantification of GHG emissions from Hartland Landfill was completed using the surface scan results and a patented technique developed by Dr. Abedini. In this technique, CH₄ emission rates are quantified based on landfill's surface methane concentrations and the rate of change in barometric pressure at the time of surface scanning.

Field investigations and data analyses showed that Hartland Landfill is currently emitting 925 tonnes of CH₄ per year, equivalent to 184 scfm of LFG at 50% CH₄ content. Therefore, the maximum rate of GHG emissions from Hartland Landfill is estimated to be approximately 23,000 tonnes of CO₂-e per year, which accounts for 14% of the generated gas from the landfill. SHA estimated that about 29% of the uncollected CH₄ is biologically oxidized by naturally existing methanotrophic bacteria within the soil covers of the landfill. The current methane biological oxidation rate has a significant seasonal variation due to climatic conditions, however; application of an engineered biocover system can maximize the removal efficacy of the fugitive CH₄ through biological oxidation.

Hartland Landfill has an active gas collection system that currently collects more than 1,100 scfm of the generated LFG, equivalent to 5,500 tonnes of CH₄ per year. Our previous assessments have





shown that the site's active LFG system is effectively collecting the generated gas with an approximate capture efficiency of 76% to 80% over the past 3 years. Results of the current GHG emission quantification study confirmed that CH4 emission rates at this facility are lower than what is known as industry best engineering practices, indicating a high collection efficiency of the active gas collection system at this site. To our knowledge, this is the highest gas collection efficiency currently achieved in BC. Furthermore, completing a methane mass balance during the two field measurement events showed that UBCiModel[©], as a site-specific model, better represents CH4 generation at Hartland Landfill. We highly recommend that any future feasibility studies and engineering designs for gas collection and/or gas to energy initiatives to be based on more sophisticated models such as UBCiModel[©].

Based on our detailed analyses of the field data, we concluded that the majority of the overall CH4 emissions from Hartland Landfill are sourced from the Cell 3 area which is the only area with no permanent or temporary impermeable cap in place. We identified CH4 emission hotspots such as exposed geomembrane liner punctures and tears, edges of geomembrane liner, side slopes of the current filling area and the exposed leachate drainage layer on west of Cell 3 area (rock wall). The level of emissions from north and south slopes of Cell 3 area will be significantly reduced as soon as the recently-installed horizontal gas collectors (lift 167m) in this area are brought online. The rock wall area (located at west of the Cell 3) was identified to be responsible for more than 18% of the site's overall GHG emissions in June 2020. This area was capped later in the summer with an impermeable clay layer and a lift of compacted waste. SHA designed a methane emission mitigation system for this area that will be constructed soon at lift 171m.

Even though the level of GHG emissions from the landfill is well below industry standards and regulatory requirements, additional GHG emission reductions can be achieved at the landfill through application of an engineered biocover system on the closed portions of the landfill, areas such as edges of the geomembrane closure system and areas with no impermeable cap that will not receive new lifts of waste within one year.

Currently, there are no regulations in place in Canada that would encourage application of biological methods to reduce the provincial and/or federal GHG emissions footprint from landfills, nor are there approved methodologies for assessment of these system's efficiencies. Nevertheless, SHA has been using best engineering practices in application of the biocover technology to reduce GHG emissions at a number of smaller landfill sites in BC. We have successfully quantified these biocover methane removal efficiencies through utilization of the surface scan technique.





6 STATEMENT OF LIMITATIONS

This report has been prepared by Sperling Hansen Associates (SHA) on behalf of the Capital Regional District in accordance with generally accepted engineering practices to a level of care and skill normally exercised by other members of the engineering and science professions currently practicing under similar conditions in British Columbia, subject to the time limits and financial and physical constraints applicable to the services. The report, which specifically includes all tables and figures, is based on engineering analysis by SHA staff of data compiled during the course of the project. Except where specifically stated to the contrary, the information on which this study is based has been obtained from external sources. This external information has not been independently verified or otherwise examined by Sperling Hansen Associates to determine its accuracy and completeness. Sperling Hansen Associates has relied in good faith on this information and does not accept responsibility of any deficiency, misstatements or inaccuracies contained in the reports as a result of omissions, misinterpretation and/or fraudulent acts of the persons interviewed or contacted, or errors or omissions in the reviewed documentation.

The report is intended solely for the use of the Capital Regional District. Any use which a third party makes of this report, or any reliance on, or decisions to be made based on it, are the responsibilities of such third parties. Sperling Hansen Associates does not accept any responsibility for other uses of the material contained herein nor for damages, if any, suffered by any third party because of decisions made or actions based on this report. Copying of this intellectual property for other purposes is not permitted.

The findings and conclusions of this report are valid only as of the date of this report. The interpretations presented in this report and the conclusions and recommendations that are drawn are based on information that was made available to Sperling Hansen Associates during the course of this project. Should additional new data become available in the future, Sperling Hansen Associates should be requested to re-evaluate the findings of this report and modify the conclusions and recommendations drawn, as required.

Yours truly,

SPERLING HANSEN ASSOCIATES

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Appendix A

Biocover Design Recommendations





Biocover Design

Biocover feedstocks may consist of compost, compost and sand or a combination of biosolids, wood chips and sand. The high initial ammonium nitrogen content of fresh biosolids has the potential to negatively impact methanotrophy; however, the effect is short lived and the biocover is designed to assimilate this form of nitrogen to facilitate optimum CH₄ consumption. Alternatively, an older source of biosolids or compost can be used. Another alternative is to apply the biocover and allow it to stabilize over time. Under this scenario the biocover will not function optimally until stabilization has occurred. Based on recent research this delay can range from two weeks to a month under laboratory conditions.

Favorable Conditions for Biocover Performance

Recently, several approaches have been investigated in industry to exploit the powerful oxidizing ability of methanotrophic bacteria (methanotrophs) and potential uses in industrial processes. Methane reduction in biocover is also accomplished by methanotrophs that utilize methane monooxygenase (MMO) enzyme to oxidize CH4 as a source of energy and carbon. Products of CH4 oxidation are water, carbon dioxide, biomass and heat. Physical and chemical characteristics of the biocover influence the growth and performance of methanotrophs. These include temperature, moisture, organic matter content, carbon to nitrogen ratio (C:N), porosity, structure, and pH.

<u>Temperature</u> – The optimal temperature range for CH₄ oxidation by methanotrophic bacteria is 15-35 °C. Oxidation slows at cooler temperatures, although cold tolerant oxidizers show activity at temperatures as low as 2-5 °C (Abedini *et al.*, 2016) and above 40 °C. Oxidation stops at 50 °C (Chris A. Zeiss, 2006).

To optimize the methanotrophic activity in relation to temperature, a key factor to be considered is the depth of the biocover. Biocovers with design depths of 300mm to 600mm are proven to be more effective in methane removal than shallower biocovers. While deep sections of the biocover profile may lack methanotrophic activity due to a lack of oxygen, the mid-sections of the biocover do not experience the severe drop in ambient temperature experienced at surface and are, therefore, capable of hosting and nourishing different types of methanotrophs, and particularly Type 1 methanotrophs. In other words, from a temperature control or cold weather impact perspective, optimization of the biocover performance is achievable through adjusting the depth of a biocover.





<u>Moisture content</u> – Moisture in the soil facilitates the transfer of gases allowing CH₄ and O₂ to reach the methanotrophic bacteria and CO₂ to diffuse away. The optimum soil moisture concentration varies for different soils but is in the range of 10 - 30 % although CH₄ oxidation can occur in a wider moisture range of 8 - 50 % (Chris A. Zeiss, 2006). Another work suggests that the moisture content should be at least 5 % (Hettiaratchi *et al.*, 2007).

<u>Organic matter</u> – In general an increase in CH₄ oxidation is directly related to an increase in soil organic matter content. Moderate oxidation rates have been demonstrated in soils with an organic matter content of 1 - 10%; soils with an organic matter content of up to 35% show an increased oxidation rate of 10 to 100 times more effective (Chris A. Zeiss, 2006).

It is also important to note that the optimum levels of organic matter and moisture content at which the maximum CH₄ oxidation rate (V_{max}) is expected are directly related. Figure A.1 below illustrates relation of optimum moisture content to optimum organic matter (Pokhrel et al., 2016).

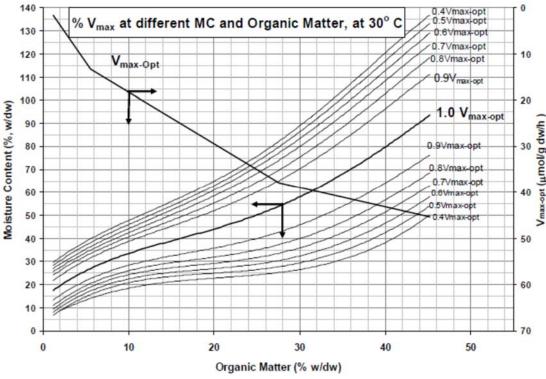


Figure A.1 - Maximum methane oxidation (Vmax) at different Moisture and Organic Content

<u>Carbon to nitrogen ratio (C:N)</u> – The C:N of the biocover is important as nitrogen, specifically ammonia, can inhibit performance. If the C:N ratio of the soil is lower than 12 the concentration of ammonia can inhibit CH₄ oxidation. At C:N ratios of 25 – 97 forms of nitrogen as ammonia are low (Chris A. Zeiss, 2006).





Porosity and structure – The ability of oxygen (O₂) to enter and move through the soil is vital for CH₄ oxidation thus a high porosity (the ratio of the volume of voids to the total volume of the media) is required in the biocover. Increases in bulk density of the medium lead to decreases in porosity and consequently might affect the gas permeability of the biocover. Additionally, the biocover should be structurally stable with minimal settling (Abichou *et al*, 2004). On the other hand, too porous media allows free movement of gas, not allowing enough retention time for methane within the biocover media. Based on SHA's experience, optimum porosity for biocovers also depends on precipitation levels in the area. Porosities close to coarse sand is usually recommended as minimum value for biocover.

<u>pH</u> – Methanotrophs are neutrophilic with an optimal pH range of 6.5 to 8.0. Methane oxidation can occur to a maximum pH range of 8.5 - 9.0. Specific methanotroph species are tolerant of lower pH values down to a pH of 3.0 (Chris A. Zeiss, 2006).

In summary, SHA recommends the following properties to be taken into account for fabrication of a biocover system for the Hartland Landfill.

- moisture: 10 30 %, not less than 5%
- organic matter: increasing concentrations up to 35%
- C:N: 25 97, not less than 12
- porosity: high (not less than coarse sand porosity)
- pH: 6.5 8.0
- thickness of 400mm to 600mm

Once the available feedstock for fabrication of the media is known, lab test on each material shall be conducted and an optimized blend designed.





REPORT TO ENVIRONMENTAL SERVICES COMMITTEE MEETING OF WEDNESDAY, APRIL 21, 2021

SUBJECT Environmental Resource Management - 2020 Progress Report

ISSUE SUMMARY

To present a summary of 2020 activities, results and accomplishments of the Capital Regional District's (CRD) solid waste function.

BACKGROUND

Based on the 5R hierarchy of Reduce, Reuse, Recycle, Resource Recovery and Residual Management, the CRD's solid waste services strive to minimize waste generation and disposal needs, and maximize diversion and recovery opportunities. Work in the first three areas focuses on conserving airspace in an effort to ensure enough landfill capacity to meet the residuals disposal needs of the community in the future.

Highlights from the 2020 report include:

Developing a New Solid Waste Management Plan

- Building on the strategies and actions for the new Solid Waste Management Plan endorsed by the Board in 2019, a draft Solid Waste Management Plan was developed.
- Engagement on the draft plan took place between November 2020 and February 2021. The
 engagement results and the final version of the plan is the subject of a separate staff report
 at this meeting.

Reduce, Reuse, Recycle (Diversion Services)

- Expanded and focused web content related to reducing consumption and accessing reuse and repair opportunities available in the community.
- Residents have recycled over 500,000 tonnes of recyclables since the curbside program's inception in 1989.

Recovery (Energy Recovery Services)

- A field-level landfill gas quantification study was completed, the results of which indicate that fugitive (uncaptured) emissions from the landfill are significantly lower than what had been calculated using previous modeling.
- Work continued on a plan to upgrade landfill gas to renewable natural gas for sale to FortisBC for beneficial use which will displace conventional natural gas and reduce the region's greenhouse gas emissions.

Residual Management (Disposal Services)

- The region's per capita disposal rate climbed from 382 kg/capita to 395 kg/capita in 2020.
- The beneficial use of materials received at Hartland increased in 2020 with 5,476 tonnes of ground yard and wood waste material used for controlled waste cover and site restoration.
- Over 25,400 trees and bushes have been planted on closed areas of the landfill.

British Columbia has set provincial waste disposal targets with a goal of lowering the municipal solid waste disposal rate to 350 kg per person by 2020/21. The provincial average in 2019 was 500 kg per person. Provincial initiatives which are expected to decrease waste disposal rates include the Plastics Action Plan, organics diversion, food waste prevention, and extended producer responsibility programs. The CRD continues to maintain one of the lowest disposal rates in the province.

IMPLICATIONS

Environmental & Climate Implications

The environmental monitoring program for Hartland confirms that regulatory requirements were met. Monitoring results confirm that effective measures are in place to ensure environmental impacts are mitigated and that leachate is effectively being controlled and contained on site. A detailed report and monitoring data is posted annually to the CRD website in the fall.

Social Implications

With in-person gatherings paused for the majority of the year, efforts were placed on creating and updating online activities, resources and lesson plans for teachers and parents. As well, a live streamed tour of Hartland Landfill was piloted in 2020.

The number of inquiries to the CRD Infoline increased by 26% in 2020. This is a reflection of residents spending time cleaning out their homes and conducting renovation activities.

While the volume of material received at the Hartland public drop off depot was not dramatically affected in 2020, the number of transactions (customers) increased substantially. The average number of customers to the site per day rose 15% from 355 (2019) to 407 (2020). The previous one day transaction record of 680 (2007) was broken three times in 2020 – first in May (712), then in August (750) and again in December with 794 transactions.

Financial Implications

Solid waste services continued to be self-funded in 2020 with surplus funds held in reserve for future capital works, operating shortfalls and closure/post-closure work. Year end balances are as follows:

Fund	Balance
Sustainability Reserve	\$38,784,614
Landfill Closure	\$11,281,092
Capital Reserve	\$2,428,503
Equipment Replacement	\$3,240,062
Airspace Reserve	\$1,000,000

CONCLUSION

The roles and responsibilities for managing solid waste include a combination of government, private and non-profit sectors and the consumers themselves. The CRD continues to safely operate and maintain Hartland Landfill and meet its regulatory commitments to protect human health and the environment from potential impacts associated with solid waste disposal services. Staff have prepared an annual progress report with updates on solid waste programs, operations, capital projects, environmental monitoring and other activities. Based on the 5R hierarchy, the CRD's solid waste services continue striving to minimize waste generation and disposal needs, and maximize diversion and recovery opportunities.

RECOMMENDATION

The Environmental Services Committee recommends to the Capital Regional District Board:

That the Environmental Resource Management 2020 Progress Report be received for information.

Submitted by:	tted by: Russ Smith, Senior Manager, Environmental Resource Management						
Concurrence:	Larisa Hutcheson, P. Eng., General Manager, Parks & Environmental Services						
Concurrence:	Robert Lapham, MCIP, RPP, Chief Administrative Officer						

ATTACHMENT

Appendix A: Environmental Resource Management – 2020 Progress Report





Environmental Resource Management

2020 Progress Report

ORGANIZATIONAL OVERVIEW

The Capital Regional District (CRD) delivers regional, sub-regional and local services to 13 municipalities and three electoral areas on southern Vancouver Island and the Gulf Islands.

Governed by a 24-member Board of Directors, the CRD works collaboratively with First Nations and all levels of government to enable sustainable growth, foster community well-being, and develop cost-effective infrastructure while continuing to provide core services to residents throughout the region.

COVID-19 IMPACT

2020 activities were greatly impacted by the COVID-19 global pandemic. As a local government, the CRD takes direction from the Provincial Health Officer and Minister of Public Safety and Solicitor General. We activated a corporate emergency operations centre in March 2020 to respond to the various Ministerial orders, policies, recommendations and guidelines. The CRD continues to maintain critical services and infrastructure, as well as provide reliable and essential services that play a significant role in economic recovery for the region.

Note: some images in this report were taken before COVID-19 health orders came into effect, therefore social distancing and safety measures may not be pictured.

TERMS & ABBREVIATIONS

3Rs – reduce, reuse, recycle

5Rs – reduce, reuse, recycle, recovery, residual management

CEC – Compost Education Centre

CRD - Capital Regional District

EPR – extended producer responsibility

ERM - Environmental Resource Management

ENV – Ministry of Environment or Ministry of Environment and Climate Change Strategy

GHG - greenhouse gas

PPP - packaging and printed paper

SWMP - Solid Waste Management Plan

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Overview and Governance

SOLID WASTE DISPOSAL

The CRD became responsible for solid waste disposal for the region in 1973 when, at the request of the CRD Board, the Province of British Columbia established solid waste disposal as a regional function of the CRD.

In 1975, the CRD acquired Hartland Landfill, which had been operating as a private facility since the 1950s. The facility continued to be managed by a private contractor until 1985, when the CRD assumed direct operation of the site.

In 2008, the privately owned and operated Highwest Landfill was added to the CRD's SWMP. The facility is located in the District of Highlands and primarily manages construction and demolition material.





SOLID WASTE MANAGEMENT PLAN

All regional districts must have a SWMP approved by the ENV. The original plan for the CRD was approved by the Minister of Environment in 1989. There have been two subsequent revisions to the original plan plus eight amendments.

Building on the strategies and actions for a new SWMP endorsed by the Board in 2019, a draft SWMP was developed and engagement on the plan took place in the late fall 2020 and winter of 2021. It is expected that plan approval by the Board and submission to the Province will take place in the spring of 2021.

SOLID WASTE COLLECTION

Collection of residential and commercial garbage and kitchen scraps is conducted by the private sector, with the exception of single family dwelling service offered by six of the region's municipalities.

The private sector also collects recycling from multifamily buildings and commercial buildings.

The CRD provides region-wide residential recycling service through a combination of single family home curbside collection and depot collection programs under contract to Recycle BC.



ENVIRONMENTAL RESOURCE MANAGEMENT

With a mission to efficiently and effectively manage the region's solid waste resources in an environmentally, socially and economically responsible manner, the ERM division is responsible for municipal solid waste management in the capital region, including waste reduction, recycling programs and operation of Hartland Landfill.

As part of the Parks & Environmental Services Department, the division reports to the Environmental Services Committee, which also acts as the steering committee for the development of the new SWMP.











Communications, Outreach and Education Programs

A number of communications, education and outreach programs are used to support the 5R hierarchy and promote resident awareness and participation in waste reduction and disposal services, including:

- Information phone line and email, as well as robust website resources.
- Curriculum-linked educational workshops and tours for students from Kindergarten to Grade 12.
- Seasonal, research-based public education campaigns and instructive materials.
- · Active media relations to support public awareness of solid waste programs and opportunities.
- Timely and educational social media content.

INFOLINE

The Infoline is an essential part of education and outreach programs. This service responds to waste reduction, waste management, recycling and general Hartland Landfill inquiries.

An automated voice messaging service (250.360.3030) is available 24 hours a day and inquiries are responded to within 24 hours on weekdays. Waste and recycling information can also be found at www.crd.bc.ca/waste or by emailing infoline@crd.bc.ca. In 2020, the Infoline received 25,165 calls and 3,500 emails.

MYRECYCLOPEDIA.CA

Myrecyclopedia.ca contains a comprehensive online listing of items — from aerosol containers to zinc — and includes the environmental story behind each item, local recycling listings and tips on how to reduce and reuse in our daily lives. This tool was developed to encourage sustainable practices and to reinforce the 3Rs. In 2020, Myrecyclopedia. ca listings received 246,440 visits.

READY, SET, SORT!

Ready, Set, Sort! is an online waste sorting game where residents can test their knowledge about local recycling opportunities. The game includes 72 items, six bins and five levels of play and can be accessed through Myrecyclopedia.ca.

In 2020, there were 6,636 game plays, with the most common misunderstood depot items being plastic shopping bags and foam packaging.



EDUCATIONAL WORKSHOPS AND TOURS

Environmental education is of paramount importance to the CRD's waste reduction strategies.

Programs taking place at Hartland Landfill and the Hartland Learning Centre allow for place-based learning, providing participants with an interactive experience to create awareness, impart knowledge and inspire behavioural change in our region. An outreach and community presence, as well as the Infoline, increase educational and informational opportunities and allow for interactions with a wider variety of audiences. Education and outreach occurs through many programs and initiatives.

3Rs School Programs

The 3Rs school programs are free interpretive programs and tours offered to Kindergarten to Grade 12 students in the region.

Program topics such as That's Not Garbage!, 3Rs Unwrapped and Digging Deeper challenge students to explore our habits and behaviours surrounding waste and discuss ways to generate less waste by practicing the first of the 5Rs (reduce, reuse and recycle). Classes that visit the Hartland Learning Centre for their programs are also offered the opportunity for a behind-the-scenes tour of the landfill to see where their garbage goes and what is involved in operating a landfill.

In 2020, we delivered 26 school programs to 643 participants:

- 21 programs at Hartland (519 participants)
- 5 in-school programs (124 participants)

As in-person programming was paused in March 2020, efforts were placed on creating and updating online activities, resources and lesson plans for teachers and parents. The webpage where resources are retrieved was redesigned for easy access and more visibility. Activities and resources such as; Make Your Own Recycled Paper, Make Your Own Beeswax Wraps and a Home Garbage Habits Survey were created and made accessible on the website.

3Rs Community Programs

In-person programming was paused for the majority of the year, however in the first quarter of the year a few community programs were delivered. In 2020, community programming involved tours and presentations at Hartland as well as piloting a live streamed tour of the landfill. These programs are an opportunity for community groups and organizations to learn more about waste management in the region. Groups come to the Hartland Learning Centre for interactive presentations and a landfill tour, or request a CRD speaker to come to them. In 2020, we delivered 4 community programs to 83 participants and a live-streamed tour of the landfill was piloted.





Technical Tours

Technical tours of Hartland Landfill are offered to groups from industry associations, colleges, universities and government staff.

In 2020, we delivered 3 technical tours of Hartland to 104 participants.

Public 3Rs Programs

Public 3Rs programs were not offered in 2020 as in-person programming was paused due to COVID-19. Typically public 3Rs programs are offered for residents not associated with a school or organized group, opening up the opportunities for individuals to tour Hartland Landfill.

In previous years, programs have been designed and offered for both adults and families in the spring, summer and fall. Adult programs included a presentation at the Hartland Learning Centre and a behind-the-scenes tour of the landfill to give residents the opportunity to learn how Hartland operates, how waste is managed in the region and what diversion opportunities are available. The family orientated version included a presentation and discussion surrounding food waste, a workshop where participants made their own beeswax food wraps and a behind the scenes tour of the landfill.

PUBLIC EDUCATION CAMPAIGNS

In 2020, the CRD developed and implemented a number of seasonal public education campaigns to promote and provide information in the following areas:



END MARKETS FOR RECYCLABLE MATERIALS



ILLEGAL DUMPING **PREVENTION**



HOUSEHOLD HAZARDOUS WASTE DISPOSAL



HOLIDAY SEASON WASTE **REDUCTION**







COMPOST EDUCATION CENTRE

The CEC encourages environmental stewardship and provides residents with climate resiliency tools and skills needed to compost, reduce waste, grow their own food and conserve soil, local ecosystems and water.

The CEC supports the CRD yard and garden material and kitchen scraps landfill bans through programming that emphasizes accessible education around organics diversion, both on and off-site. Through a contract with the CRD, the centre offers presentations, workshops, and educational demonstrations at on-site gardens and throughout the community.

Due to community concerns regarding pandemic effects upon supply chains in 2020, the CEC received an increased demand in food security related information on soil contamination, home scale solar, native ecology conservation, composting, to numerous local food security workshops such as Grow Your Own Food 101, Planning Your Year Round Veggie Garden, Canning the Abundance and Food Preservation Basics. The CEC was also an instrumental partner in Growing Together; a coalition of organizations responding to the surge in interest in topics of composting and gardening that resulted from the pandemic.

In addition, the CEC began to develop tools and resources for further addressing soil degradation in the CRD via the Healing City Soils program, and initiated the Neighborhood Composting Pilot Program, which aims to divert food scraps from landfills and reduce usage of resource intensive collection programs.

In 2020, the CEC communicated with 536,276 residents, ran 67 community workshops/learning events with 8,672 residents participating.

The CEC also delivered 63 school programs to 1,125 preschool to Grade 12 students and their guardians or teachers.



In 2020, the Infoline received 25,165 calls and 3.500 emails

You can contact us at:



automated voice messaging (250.360.3030)



www.crd.bc.ca/waste



infoline@crd.bc.ca



In 2020, the Compost Education Centre ran 67 learning events for 8,672 residents



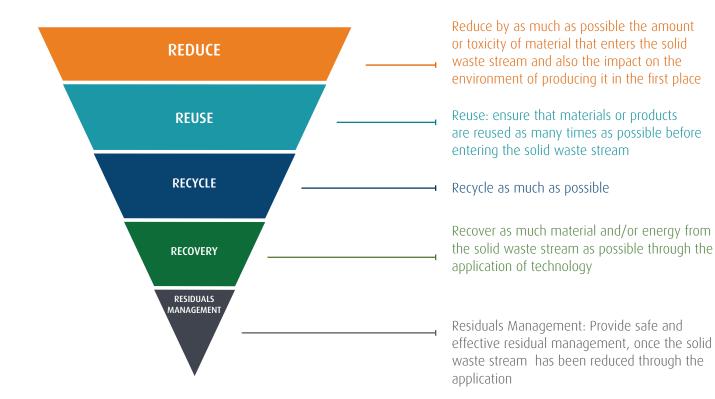
1,125 students participated in Compost Education Centre school programs in 2020

The 5R Hierarchy

The CRD views waste as a commodity and seeks the highest and best use for these resources by applying the 5R hierarchy of reduce, reuse, recycle, resource recovery and residual management.

Services range from planning and policy development, bylaw and contract administration to landfill operations. The goal is to extend the life of Hartland Landfill by minimizing waste disposal and maximizing diversion opportunities.

5R Pollution Prevention Hierarchy



Reduce and Reuse

WASTE REDUCTION

In 2020, the CRD website was expanded to provide focused content on how residents could reduce their consumption of products and maximize reuse opportunities in the community. Information available at crd.bc.ca/reduce includes tips for avoiding single use items, resources for finding repair services and suggestions on how to donate items responsibly.

DIVERSION FUNDING FOR NON PROFIT ORGANIZATIONS

Since 1992, the CRD has provided funding to non-profit organizations involved in the reuse of clothing, household goods, building supplies and food recovery. The funding assists with costs related to recycling and waste disposal, in recognition that some of the donations received are not suitable for reuse. Ten organizations participated in the program in 2020.

HARTLAND REUSABLE MATERIALS PROGRAM

The CRD partners with five organizations for the management of donated items received at Hartland depot. Goods such as textiles, bicycles and appliances are redistributed through a variety of networks operated by these non-profit associations.

Recycle

CURBSIDE RECYCLING

Under agreement with Recycle BC, the CRD provided 128,830 single family dwellings with curbside recycling service for PPP in 2020. The CRD curbside program is a successful three-stream recycling model, which ensures the highest quality and value for marketing of the material.

Residents are able to download the RecycleCRD app or sign up for collection reminders and service alerts via email, voicemail or Twitter. To date, 77,098 reminders have been created.

Since the program's inception in 1989, over 505,967 tonnes of recyclables have been collected.

HARTLAND DEPOT

The public drop-off depot at Hartland receives garbage, recyclables and household hazardous waste. Over 80 items from 28 product categories are accepted for recycling. This area is intended for residential quantities and limits vehicle size to 5,500 kg gross vehicle weight.

2020 depot fees:

- Extended Producer Responsibility products: no charge
- Household hazardous waste: no charge
- · Rimmed tires: \$6 per drop-off, maximum five tires
- Business recycling: \$26/visit
- · Yard and garden material: \$59/tonne
- · Mattresses and box springs: \$110/tonne plus a \$10 bin fee
- Garbage: \$110/tonne plus a \$10 bin fee

GULF ISLANDS DEPOTS

Residents on Salt Spring Island and the Southern Gulf Islands are provided recycling services through drop-off programs set up at depots in their communities.

The CRD, under agreement with Recycle BC, partners with local on-island non-profit associations for recycling services for PPP at these depots.

In addition to receiving PPP, most depots offer additional services such as scrap metal and electronics recycling.

PORT RENFREW TRANSFER STATION

Under a local service funded by the community of Port Renfrew, residents and businesses have access to a transfer station for drop off of general refuse, kitchen scraps and recyclables.



128,830 single family dwellings with curbside recycling service



77,098 curbside collection reminders have been created



Over 500,000 tonnes of recyclables have been collected since 1989



80 items from 28 product categories are accepted for recycling

EXTENDED PRODUCER RESPONSIBILITY

British Columbia's industry-led product stewardship programs require producers of designated products to take extended producer responsibility for the life-cycle management of their products, including collection and recycling. The BC Recycling Regulation, under authority of the *Environmental Management Act*, sets out the requirements for product stewardship in BC. The CRD supports industry-led product stewardship with participation in the following provincial programs:



Beverage Containers (Refundable)

Refundable glass, plastic, aluminum, metal and polycoated beverage containers are accepted at the Hartland depot and electoral area recycling depots. Beverage bags and pouches are not included in CRD programs. Refundable beverage containers are also accepted at participating retail stores and private depots.



Electronics, Electrical Products, Batteries and Lighting Products

Since 2014, the CRD has partnered with seven stewardship agencies for the collection of a wide range of electrical items at the Hartland depot:

- Encorp Pacific (computers, monitors, printers, TVs, audio visual equipment, CDs, VHS tapes)
- ElectroRecycle (small appliances, power tools, sewing machines, exercise equipment)
- Call2Recycle (batteries and mobile phones)
- LightRecycle (residential fluorescent lamps, compact fluorescent bulbs and lighting fixtures)
- Switch the 'Stat (thermostats)
- AlarmRecycle (smoke detectors)
- Outdoor Power Equipment (mowers, blowers, clippers, chainsaws)



Lead-Acid Batteries

Lead-acid batteries have been accepted for recycling at the Hartland depot since 1992, shortly after the BC Lead Acid Battery Collection program was introduced. This first generation program transitioned in 2012 to being managed under the BC Recycling Regulation. Batteries are broken down at smelters into lead, plastic and acid.



Paints, Solvents, Flammable Liquids, Gasoline and Pesticides

In 1994, the CRD began working with the Product Care Association to provide the region with waste paint collection at the Hartland depot. Since then, the program has expanded to include solvents, flammable liquids, gasoline and pesticides (paint plus) and a paint exchange.

Product Care Association depots in the region:

- 1 paint plus with paint exchange (Hartland depot)
- 3 paint plus
- · 2 paint only with paint exchange
- 5 paint only

See myrecyclopedia.ca for a full list of locations.



Pharmaceuticals

The Medications Return Program, is promoted regionally through the CRD Infoline, website and regional source control program. The CRD works in partnership with the Medications Return Program and Island Health to raise awareness about safe and proper disposal of medications. Through 2020, the CRD continues to have one of the highest medication return rates per capita amongst regional districts in the province.



Packaging and Paper Products

In 2011, the BC Recycling Regulation was amended to add PPP from residential generators. The amendment shifted the financial responsibility for managing these materials to producers starting in 2014. PPP are managed through a combination of residential curbside collection and depot drop off, which are provided locally by both the CRD and the private sector.

In 2020, 19,459 tonnes of PPP were collected through these CRD programs:

- Curbside Blue Box Program
- Gulf Island Recycling Depots
- Hartland Depot
- Port Renfrew Transfer Station



Tires

Tires have been accepted at the Hartland depot since it opened in 1992, in conjunction with the province's Financial Incentives to Recycle Scrap Tires program. In 2007, this provincial initiative was replaced with a product stewardship program under the BC Recycling Regulation managed by Tire Stewardship BC (TSBC). TSBC, in partnership with the Bicycle Trade Association of Canada and the local biking community, also offer a voluntary program for the recycling of tires and tubes through bike retailers. Collection of bicycle tires and tubes at the Hartland depot began in 2011.



Used Lubricating Oil, Filters and Containers

The BC Used Oil Management Association manages the product stewardship program that provides for the collection and recycling of used oil, oil filters, antifreeze and containers. The program strives to ensure every drop of used oil and antifreeze, as well as all filters and containers, are brought to a collection facility to be properly recycled.



ORGANICS MANAGEMENT

Regional Kitchen Scraps Strategy

In January 2015, a landfill ban on kitchen scraps was implemented, saving a valuable resource, conserving landfill space and reducing GHG emissions.

Kitchen scraps are typically managed in one of two ways: onsite digestion or collection for transportation to composting facilities in the Cowichan Valley Regional District and on the lower mainland. Establishment of in-region kitchen scraps processing capacity is being explored.

Compost Facilities Bylaw

The CRD Board adopted the regional composting bylaw in December 2005. The bylaw regulates the operation of composting facilities to protect public health and the environment. In 2020, there were no licensed facilities under the bylaw.



Yard and Garden Material Landfill Restriction

In 2006, a yard and garden material landfill ban came into effect. A number of private facilities in the area accept the region's yard and garden material.

In 2020, a total of 907 tonnes of source-separated yard and garden material was received at Hartland where it was ground and beneficially used on-site. The landfill ban excludes invasive, infectious and noxious plants which are managed at Hartland as garbage through a rate of \$59/tonne in an effort to reduce their proliferation.



HOUSEHOLD HAZARDOUS WASTE

The Hartland depot offers residents a one-stop drop-off service for virtually all types of household hazardous waste and is a leading program of its kind in British Columbia. The material is accepted in residential quantities only at no charge for recycling (where feasible) or disposal at a hazardous waste management facility.

Hartland Public Drop-off Depot

Materials collected at Hartland Landfill's recycling depot.

MATERIAL TYPE (TONNES)	
Antifreeze	9.150
Appliances	329.170
Batteries	51.580
Books	0
Containers (metal, plastic, paper)	50.400
Cooking oil	6.910
Electronics and electrical items	377.100
Fibres (paper, cardboard)	581.640
Foam packaging	27.590
Fire extinguishers	2.800
Food waste	13,354.570
Glass (bottles, jars)	42.250
Household hazardous waste	52.440
Light bulbs, tubes and ballasts	11.780
Mattresses	325.990
Metals	1,215.400
Motor oil, filters and containers	87.550
Paint, solvents and pesticides	228.330
Plastic (bags, overwrap)	6.610
Plastic (other flexible plastics)	52.800
Propane tanks	20.910
Refundable containers	17.060
Reusable goods	20.850
Tires	100.890
Yard and garden waste	906.710
TOTAL FOR 2020	17,880.480



















Recovery

HARTLAND LANDFILL GAS CAPTURE AND UTILIZATION

Landfill gas is produced from decomposing garbage. This gas is mainly made up of carbon dioxide and methane. Methane is an energy source, but is also a GHG. It is flammable and explosive in certain concentrations, which is why it needs to be controlled.

Landfill gas is collected at Hartland using a network of wells and pipes installed in the early 1990s. Between 1991 and 2003, the gas collected was burned using a flare to reduce GHGs. In 2003, a landfill gas-to-electricity plant was built next to the flare station to utilize the methane in the landfill gas to produce electricity. The electricity produced is fed into the existing BC Hydro distribution system on site. The facility produces close to 1.6 megawatts of green power — enough electricity to supply about 1,600 homes.

In 2012, a site-specific Landfill Gas Management Plan was approved, which detailed a strategy for capturing landfill gas and meeting collection targets set by the ENV and regulated under the Landfill Gas Management Regulation. The plan includes installation, operation and maintenance of collection infrastructure and routine reporting. Collection infrastructure continues to be installed in accordance with the plan and GHGs have been reduced by approximately 50% since 2011.

In 2020, to better assess overall performance of the landfill gas collection system, a field-level landfill gas quantification study was completed. Results of the study indicate that fugitive (uncaptured) emissions from the landfill are significantly lower than what is calculated through modelling. As a result, the existing landfill gas collection system is capturing a higher proportion of total landfill gas: approximately 76% - 81% over the last three years, compared to the 64% - 67% for the same period using the model required by ENV.

The report also identified additional strategies that can be taken by the CRD to further increase collection efficiency and biological oxidization, including enhancements to the existing landfill gas collection system and application of an engineered biocover system. These recommendations will be studied and implemented throughout 2021 and 2022.

FUTURE OF GAS UTILIZATION

The volume of landfill gas collected at Hartland has exceeded the capacity of the current landfill gas utilization plant, which produces clean electricity. The equipment is also reaching its end of life. As a result, the CRD has evaluated two enhanced alternatives: upgrading landfill gas to renewable natural gas (a carbon neutral form of biogas) for sale to FortisBC or expanding the capacity of the current plant to produce more electricity. Maximizing landfill gas management can have both environmental and financial benefit for the community. It can also foster a greater circular economy, using waste to generate energy.

In April 2020, the CRD announced approval in principle of an agreement to sell renewable natural gas (RNG) to FortisBC for beneficial use. Blending seamlessly with conventional natural gas, RNG is a carbon-neutral energy made from capturing and upgrading the biogas released from decomposing organic waste in the landfill. Converting the biogas generated at Hartland Landfill to RNG will reduce our region's emissions by approximately 264,000 tonnes of carbon dioxide over the life of the project—the equivalent to removing 2,240 cars from the road. A lifecycle GHG assessment found that decommissioning the electricity plant, a facility nearing the end of its life, and building a new RNG facility at Hartland Landfill is a more effective beneficial use of this resource from a climate change perspective.

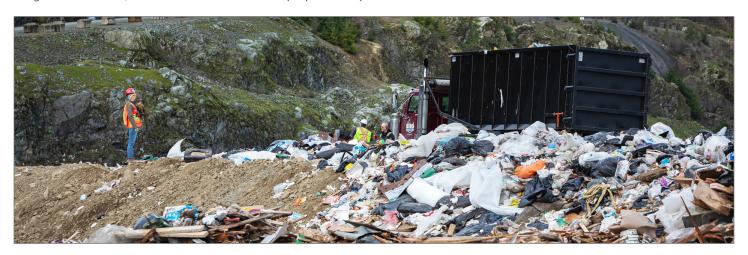
The CRD and FortisBC have executed a supply contract that will be submitted to the British Columbia Utilities Commission for approval in spring, 2021. If approved by the commission, the CRD will continue to be responsible for the ownership and operation of Hartland Landfill, the landfill gas collection system and the upgrade facility. FortisBC will pay a fixed price per gigajoule for the renewable natural gas and will be responsible for the costs associated with injecting it in to the natural gas distribution system. The CRD expects the RNG facility to be operational in 2023.

Residuals Management

Hartland is a multi-purpose site which, in addition to landfill services for general refuse and controlled waste, provides drop off for recycling, stewardship items, compostables and household hazardous waste.

Hartland has received the Silver Landfill Management Excellence Award from the Solid Waste Association of North America, as well as awards for leadership and innovation in gas utilization and best practices for household hazardous waste collection.

The CRD has also received awards for safety initiatives, including the prestigious National Award for Best Safety Week Program in Canada, in which Hartland Landfill played a major role.



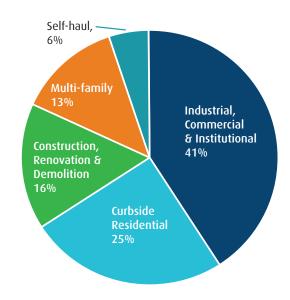
LANDFILLING

The site operates under a Design, Operations and Closure Plan, in accordance with an Operational Certificate issued by ENV, as well as the BC Landfill Criteria for Municipal Solid Waste, and the CRD's SWMP. There is also a provincial authorization in place for asbestos management. Municipal solid waste is typically landfilled using the advanced terracing method. This technique enables the management of surface runoff and leachate flow, as well as control of long-term settlement. It consists of advancing the filling area with vehicular access provided atop the preceding day's refuse.

A landfill compactor is used to grade and compress refuse while maintaining a desired slope at a constant width. Hartland's compaction rate exceeds 950 kg/m³ and all refuse is covered daily with synthetic tarps and aggregate quarried on-site to cover the side slopes and vehicle access areas.

Controlled waste, such as sewage sludge, condemned food and animal carcasses is landfilled in trenches dug in completed waste lifts and covered daily with chipped wood waste, aggregate or clay to reduce odours. Asbestos is landfilled in segregated areas of the site and is covered daily with aggregate or soil.

SECTORS CONTRIBUTING TO WASTE DISPOSAL



TOTAL REFUSE BY TYPE (tonnes)

TYPE OF WASTE	2019	2020	% CHANGE
General refuse	145,402	149,538	3%
Controlled waste	11,512	13,207	15%
Asbestos containing material	3,813	3,093	-19%
TOTAL	160,727	165,838	3%

LANDFILL DISPOSAL RATES

Landfill tipping fees provide a financial incentive to reduce the quantity of solid waste being brought to the landfill for disposal. The tipping fee structure for 2020 included:

- \$110/tonne for general refuse
- \$157 to \$500/tonne for controlled waste
- \$254/tonne for bulky waste

LANDFILL MATERIAL RESTRICTIONS

Landfill restrictions have been part of the CRD waste diversion strategy since 1991 and are only implemented when viable and sustainable recycling alternatives exist.

Recyclable materials banned from disposal include:

1991: drywall

1993: corrugated cardboard, white goods, tires, directories

1995: scrap metal, aggregate,

concrete, asphalt, rubble, clean soil

1998: paper fibres

2006: yard and garden material

2011: EPR products 2015: kitchen scraps



INTERNATIONAL WASTE

In Canada, solid waste from foreign sources is managed according to the International Waste Directive under the authority of the Canada Border Service Agency and the Canadian Food Inspection Agency.

At Hartland Landfill, international waste is managed as a controlled waste at a fee of \$157 per tonne.

Hartland Landfill typically receives approximately 2,000 tonnes of international waste each year. In 2020, this amount was reduced to 18 tonnes primarily due to the reduction in foreign air and ferry travel and elimination of the cruise ship season.

CONTROLLED AND DEMOLITION WASTES

Landfilling of certain types of wastes creates a potential nuisance, health and safety concerns for staff, or environmental concerns beyond those expected from regular household refuse. Wastes such as asbestos, demolition wastes, animal fecal wastes, or deceased animals require special handling to protect the health and safety of employees and to minimize nuisance, odours, and scavenging by birds.

There are four regulated waste types at Hartland:







CONTROLLED WASTE



CLEAN DEMOLITION WASTE (commercial)



RENOVATION WASTE (residential)

The risks associated with these regulated wastes vary and each type is managed differently. These wastes require permits and usually an appointment for disposal. The number of permits issued annually has been increasing since 2013. This is attributed to population growth, a strong economy, and recent permitting requirements for demolition wastes.

BYLAW ENFORCEMENT

CRD Bylaw 3881 (Hartland Landfill Tipping Fee and Regulation Bylaw) regulates activities at the Hartland site. CRD bylaw enforcement officers and landfill staff ensure Hartland customers adhere to site regulations.

In 2020, 40 written warnings and 307 enforcement tickets were issued. The majority of enforcement tickets were in relation to the deposit of recyclable material (52%), EPR products (16%), kitchen scraps (13%), prohibited waste (13%) and management of construction material (6%).

SAFETY AND LANDFILL FIRES

Landfill fires happen periodically at Hartland. Typically this occurs as a result of improper disposal of household hazardous waste, such as chemicals and product stewardship items like electronics with lithium-ion batteries. Staff and local emergency services personnel respond to fire incidents at the active face following an established fire safety plan.

LANDFILL CAPITAL WORKS

Each year, the CRD invests approximately \$3 million in capital works that cover rock excavation and crushing, leachate and gas management infrastructure, environmental controls, roads and site improvements. In 1997, Phase 1 of the landfill site was closed and the filling of Phase 2 (Heal Basin) was initiated. It is expected that Phase 2 will continue to receive landfill materials until about 2047, at which time it will have reached its current design capacity.

In 2019 a new landfill master filling plan was finalized that optimizes site capacity; maximizes gas and leachate collection and other environmental management systems.

2020 achievements include:

- continued project management for the landfill's heavy equipment services.
- annual installation of new combined gas/leachate collection infrastructure
- · paving for dust control and better storm water management
- · completion of the design and tender for a new scale building at Hartland North
- preparation of a new landfilling cell to receive garbage in the future
- Construction of a new water main and reservoir on the landfill property

SITE RECLAMATION

Since the Phase 1 closure, significant efforts have been made towards site rehabilitation at the landfill.

A long-standing vision for Hartland Landfill is to restore the land to a condition that will blend in naturally with the surrounding forest. Planting of native species began in 2004 and includes Douglas Fir, Big Leaf Maple and Red Alder, as well as ocean spray, Indian plum and mock orange.

Cell 1 final closure design was completed in 2010 and included a final cover, complete with a new wetland sedimentation pond, in addition to gas, leachate and road upgrades.

Over 25,400 trees and bushes have now been planted in Phase 1 and 2 on closed areas at Hartland Landfill. These areas are maintained with annual invasive species removal to encourage growth of new plant species and protect those already established. In 2020, 3,400 new poplar and fir trees were planted on two hectares of closed landfilling areas on the North and South side slopes. New plants were protected with deer fencing and areas equipped with temporary irrigation after invasive species removal.







LEACHATE MANAGEMENT

Leachate is a liquid that is produced when precipitation comes into contact with decomposing refuse. To minimize the amount of leachate generated on site, impermeable covers are installed over completed landfill areas to divert clean surface water away from becoming leachate.

In the fall of 2018, the primary landfill leachate underdrain (micro tunnel), located in the bottom of Heal Basin, was inspected and cleaned to ensure its continued safe operation. While doing this work, it was found that changes to the pipe system would also be necessary in order to make emergency use and pumping possible, in the event that a major seismic event damaged the micro tunnel and made repairs necessary. This pipe system work was completed in the fall of 2020.

ENVIRONMENTAL MONITORING

Environmental Science Officers at Hartland Landfill employ a number of control measures to prevent or reduce potential effects on groundwater, surface water and air. Through over 40 years of engineered controls, groundwater and surface water quality at Hartland Landfill has continually improved. An environmental monitoring, assessment and management program is conducted in accordance with ENV requirements. The monitoring program measures water quality at and near the landfill and assesses the effectiveness of control measures.

Groundwater quality monitoring data obtained in 2020 was similar to previous years and indicated that landfill leachate continues to be effectively contained and controlled on site. Leachate quality monitoring confirmed that leachate discharged from the site was in compliance with CRD Bylaw 2922 (Sewer Use Bylaw), which regulates discharges to the sanitary sewer. Surface water monitoring in 2020 indicated that nearby surface water bodies, Tod Creek, Durrance Creek, Durrance Lake, and Killarney Lake are not impacted by leachate.

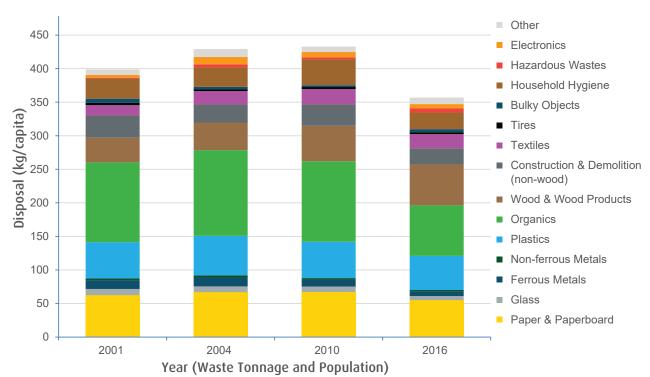
Landfill gas monitoring confirmed that the landfill gas collection system worked effectively to control emissions. Landfill gas infrastructure continues to be installed as part of a long-term gas management plan.

WASTE STREAM ANALYSIS

Since 1990, the CRD has commissioned six studies to assess the composition of waste being landfilled at Hartland. These studies provide valuable benchmark data and analysis for evaluating the success of existing solid waste programs and planning future initiatives. The most recent analysis took place in 2016. The results indicate a broad regional trend towards decreased per capita waste generation.

Per capita organic waste generation dropped by 37.5%, confirming the successful launch of the 2015 kitchen scraps ban. Per capita paper disposal decreased by 18% and plastics by 5%, while wood and wood products increased by 15%, likely due to more construction activities in the region. All other materials remained relatively consistent compared to the previous study in 2010.

Solid Waste Stream Composition Study Results



Community Support Programs

COMMUNITY CIFAN-UP FUNDING

Since 1997, the CRD's Community Clean-up Program has been supporting non-profit groups that make visible environmental improvements to their community through organized clean-ups

Funding provided supports:

- Collection, processing and marketing of recyclables recovered during clean-up.
- Container rental for transportation and disposal of non-recyclable material.
- Supplies, such as rubber gloves and collection bags.

In 2020, the CRD provided funding to five community groups.



ABANDONED BOAT PROGRAM



In 2017, staff were directed to submit funding applications for the assessment and removal of derelict boats through Transport Canada's Abandoned Boat Program. In 2018, the CRD established a Letter of Agreement with the Dead Boats Disposal Society (DBDS) and the Salish Sea Industrial Services (SSIS)—a subsidiary of Ralmax that employs local First Nations in the marine industry—to identify, assess and remove abandoned boats in the capital region. Under the agreement, the CRD provided the 25% grant funding required for the DBDS and SSIS to apply for removal funding through Transport Canada's Abandoned Boat Program grants (up to 75% of expenditures).

Many municipalities participated in the program by identifying boats in their region, assisting with placing notices on boats and informing their communities about this work. All abandoned boats reported to the Infoline through the "See Something, Say Something" awareness campaign were provided to the DBDS who worked with SSIS to submit the required paperwork and funding applications, coordinate equipment and trained the crews in removal of these vessels. As a result, more than 70 abandoned vessels were removed from the bays and harbours in the region and 10 local First Nations received training and experience on vessel removal techniques through SSIS.

There is currently a joint application to the provincial Clean Coast Clean Water Initiative Fund to remove marine debris and derelict vessels from our region wherein Songhees Nation will lead a consortium of local First Nations to work with the DBDS and SSIS to coordinate and conduct the removal of derelict vessels and marine

debris from the Salish Sea, including the capital region. This fund covers 100% of the costs to coordinate and conduct vessel removals and shoreline clean-ups. To date DBDS has identified 178 floating and submerged derelict vessels in bays and harbours of the capital region.

Financial Management

All costs associated with solid waste disposal and diversion programs in the capital region are funded through tipping and user fee revenues at Hartland Landfill, collection contract revenues, sale of electricity and sale of recyclables.

A sustainable financial business model is essential for the provision of solid waste services.

This form of financing has practical limits as diversion increases and landfill volumes decline.

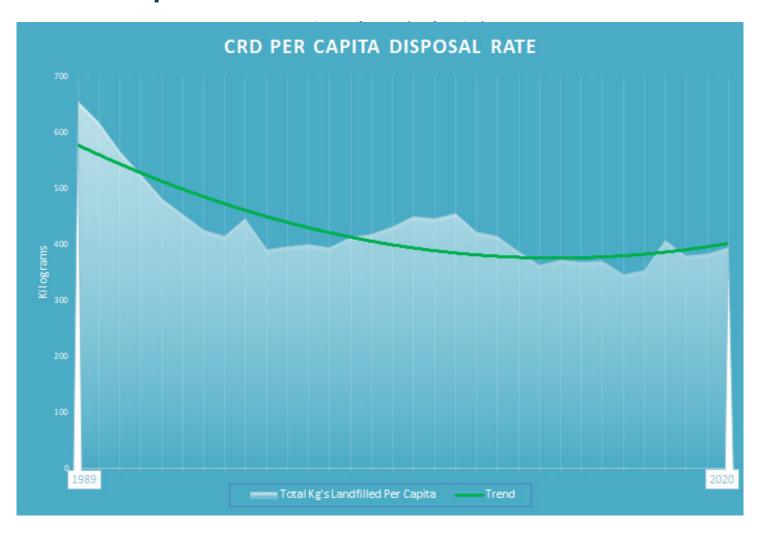
Long-term financial sustainability of the CRD solid waste function will form a critical part of the new solid waste management plan.

REVENUES	
Tipping fees	\$19,874,916
Extended producer responsibility programs	\$6,239,142
Recycling program revenues	\$1,785,045
Power plant	\$536,519
Permits, fines and miscellaneous	\$91,772
TOTAL REVENUE FOR 2020	\$28,527,393
EXPENSES	
Landfill operations	\$6,552,639
Curbside recycling	\$6,121,854
Hartland diversion programs	\$4,341,853
Power plant costs	\$863,642
Electoral Area recycling programs	\$676,596
Planning	\$889,918
Leachate	\$522,320
Debt charges	\$1,383,043
Community support programs	\$432,197
TOTAL EXPENSES FOR 2020	\$21,784,062

NET REVENUE (EXPENSES)	\$6,743,331
TRANSFER TO OWN FUNDS	
Capital Reserve Fund	\$1,668,074
Millstream Capital Fund	\$320,000
Equipment and Vehicle Fund	\$283,000
Sustainability Reserve Fund	\$4,407,430
TOTAL TRANSFER TO OWN FUNDS	\$6,678,504

ANNUAL SURPLUS (DEFICIT)	\$64,827
Accumulated surplus, beginning of year	\$943,419
Accumulated surplus, end of year	\$1,008,246

Waste Disposal Data



		Hartland Landfill			Highwest	Disposal
Year	Population	Received	Beneficial Use	Landfilled	Landfill	Rate (kg/ person)
2012	368,935	129,279	n/a	129,279	7,880	372
2013	371,265	123,210	n/a	123,210	13,025	367
2014	372,463	120,942	-1,636	119,306	18,000	369
2015	377,810	114,476	-2,034	112,442	18,000	345
2016	382,645	134,167	-971	133,196	2,056	353
2017	392,046	145,285	-917	144,368	15,000	407
2018	413,406	148,551	-2,120	146,431	10,500	380
2019	418,511	146,544	-1,142	145,402	14,625	382
2020	425,503	155,014	-5,476	149,538	18,506	395

PER CAPITA DISPOSAL

In 2012, the Province of British Columbia began using per capita disposal rates as the standard solid waste metric and is targeting 350 kg/capita by 2020.

Based on the provincial government's calculation method, the disposal rate for the capital region was 395 kg/capita in 2020.

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Capital Regional District 625 Fisgard Street Victoria, BC V8W 2S6



REPORT TO ENVIRONMENTAL SERVICES COMMITTEE MEETING OF WEDNESDAY, APRIL 21, 2021

SUBJECT Capital Regional District Climate Action – 2020 Annual Report

ISSUE SUMMARY

To present the Capital Regional District's (CRD) 2020 Climate Action Annual Report, which identifies progress toward the CRD's Corporate Climate Action Strategy, the CRD's Regional Climate Action Strategy and BC Climate Action Charter commitments.

BACKGROUND

The CRD signed the BC Climate Action Charter in 2007 and committed to achieving carbon neutrality within corporate operations by 2012. Subsequently, the CRD adopted a target in 2008 to reduce greenhouse (GHG) emissions 33% by 2020 from a base year of 2007. The Regional Growth Strategy includes a target to reduce regional GHG emissions by 61% by 2038, from a base year of 2007.

In 2016, the CRD approved the Corporate Climate Action Strategy and the Regional Climate Action Strategy in 2017. In February 2019, the CRD declared a climate emergency. The Board has embedded the declaration and leadership intentions to greatly accelerate greenhouse gas emissions reductions in the 2019-2022 CRD Board priorities. Staff are currently updating the CRD's climate action strategies with a 'climate emergency' lens.

Under Bylaw 3510, the CRD established a climate action service in 2009 to act as a resource and facilitator for local governments, citizens and organizations in the capital region on energy and climate issues. The service administers two inter-municipal climate action committees and directly assists CRD services, local governments and other regional stakeholders on policy, planning, data and capacity building efforts and leading regional programs.

Since 2012, the CRD has been reporting annual corporate GHG emissions and a summary of corporate and community focused activities through the Climate Action Revenue Incentive Program, a provincially-funded conditional grant program that provides funding to BC Climate Action Charter signatories equivalent to 100% of the carbon taxes they pay directly. To be eligible for the program, Charter signatories must report publicly on their progress toward meeting their climate action goals.

Despite challenges related to COVID-19 throughout 2020, multiple CRD services contributed to corporate and regional climate goals. Some of the key highlights include:

- Advanced the development of a new Solid Waste Management Plan and Hartland Landfill renewable natural gas utilization project.
- Developed strategies and piloted a program to support regional energy retrofits in buildings, and provided fuel switching top-ups.
- Completed a regional greenhouse gas inventory for the region and its local governments.

- Completed the coastal flood inundation mapping project to assist planners and emergency managers to better understand future coastal flooding impacts due to rising sea levels and tsunamis.
- Advanced various efforts to transition CRD's fleet to low emission vehicles, including e-bikes.

A consolidation of the corporate and community-related actions is provided in the CRD Climate Action 2020 Annual Report (Appendix A). The report satisfies the annual reporting requirements related to the CRD's Corporate Climate Action Strategy, the CRD's Regional Climate Action Strategy and the provincial Climate Action Revenue Incentive Program associated with the CRD's BC Climate Action Charter commitment.

In 2020, the CRD completed a community energy and GHG emissions inventory to provide a more complete picture of the region's energy and GHG emissions consumption. The study, conducted for the 2018 year, shows that the capital region emits approximately 1.7 million tonnes of CO₂ emissions annually. Results were presented to the CRD Board on August 12, 2020.

In 2020, CRD operations produced 2,512 tonnes of CO₂e. This represents an 11% decrease compared to 2007 levels. As such, the CRD did not meet its 2020 corporate GHG emissions reductions target. This was due, in part, to lack of renewable gas supply for use of corporate buildings, delays in electric vehicle technologies for the corporate fleet, the inability to source funding for key retrofit projects and the expansion in CRD services over this time (resulting in an approximate 24% increase in fleet size and 19% in staffing). With the Mcloughlin Point Wastewater Treatment Plant coming on line, overall corporate emissions are expected to increase in 2021.

Since 2012, the CRD has been carbon neutral in its operations (as defined by the provincial reporting framework). For 2020, carbon neutrality will again be achieved by applying historical carbon credits (pre-2015) that were generated through methane destruction from the Hartland Landfill gas capture system.

The CRD is developing a renewed climate action strategy which will be brought to the Board for approval in fall 2021. The new strategy will build upon and ultimately replace the existing CRD climate action strategies, and reflect existing Board priorities (including their climate emergency declaration) to provide a clear path forward for how the CRD, under its service mandates, will show leadership on climate action, both for the CRD's corporate operations and for its community focused services. The plan will address both climate mitigation and adaptation efforts.

Staff reviewed all of the annual progress reporting associated with the 2016 corporate strategy and 2017 regional strategy. The corporate strategy identified a total of 47 actions across seven broad goal areas. The regional strategy identified a total of 48 actions across eight broad goal areas. Twenty-two CRD services, representing all five CRD departments, were identified as having a lead or support role for the actions. Across both strategies, 82% of planned actions are either complete, in progress, or ongoing and 18% are on hold or delayed with no planned timing. Successes related to various community-GHG reduction programs, regional research and data acquisitions, implementation of corporate planning procedures, various corporate retrofit and fleet transitions, and a number of CRD and local government capacity building and policy development initiatives.

ALTERNATIVES

Alternative 1

The Environmental Services Committee recommends to the Capital Regional District Board:

- 1. That the 2020 Climate Action Annual Report be received for information; and
- 2. That staff complete all Climate Action Revenue Incentive Program reporting requirements and submit to the Province by the reporting deadline (currently June 1, 2021) and post on the CRD website.

Alternative 2

That this report be referred back to staff for additional information.

IMPLICATIONS

Social Implications

In 2020, CRD advanced many projects and programs that were delivered in the community across the region and adjusted as required as per COVID-19 protocols. Some included, but are not limited to:

- leading the Walk and Roll to School Week, implementing the Ready, Step, Roll Active School Travel Planning initiative;
- launching the Bring it Home 4 Climate Program and providing top-up fuel switching incentives as part of the provincial Better Homes Program;
- supporting the Cool It! Climate Leadership Training in local schools; and
- executing the regional-scale sea-level rise modelling and mapping project.

A full list is provided in Appendix A.

Financial Implications

In 2020, the Climate Action service operated on an annual budget of approximately \$577,000, which included three full-time employees and one two-year, full-time term position (co-funded by BC Hydro Sustainable Communities) which will likely be renewed in late-2021. In addition, the corporation provides an annual stipend of \$100,000 towards a fund to support key corporate focused climate action planning activities. The program's core budget is provided through an annual requisition from all of the municipalities and electoral areas, and supplemental funding from corporate services. The program also relies on external grants and partnerships to undertake community climate action programming.

In 2020, external sources accounted for approximately \$485,000 in additional funding to support staffing and completion of key projects.

Intergovernmental Implications

Climate action is explicitly acknowledged through the Board's current strategic priorities and climate emergency declaration, the numerous targets, policies and actions found in official

community plans across the region, the Regional Growth Strategy and consecutive CRD corporate strategic plans. Climate change is a critical issue facing our region.

The CRD Climate Action service has a regional collaboration mandate and directly supports local governments and the CRD in reaching mitigation and adaptation policies and goals. The service will continue to work with internal and other regional stakeholders to identify other climate action opportunities and advance initiatives in collaboration.

Alignment with Board & Corporate Priorities

The CRD embedded the climate emergency declaration and leadership intentions to greatly accelerate GHG emissions reductions in the 2019-2022 CRD Board priorities. In addition to the three Board priorities related to climate change, the 2019-2022 CRD Corporate Plan includes 11 additional initiatives related to climate action.

Environmental & Climate Implications

In 2020, CRD operations produced 2,512 tonnes of CO₂e. Approximately half of the CRD's corporate GHG emissions are sourced from fleet and the other half from the CRD's buildings, with natural gas use at the five main facilities accounting for the majority (Panorama Recreation Centre, SEAPARC Recreation Centre, Integrated Water Services, CRD Headquarters and the Saanich Peninsula Wastewater Treatment Plant). GHG emissions associated with Hartland Landfill and Capital Region Housing Corporation are not included in this total, as they are excluded from the provincial reporting framework.

In 2020, the CRD completed a community energy and emissions inventory to provide a more complete picture of the region's energy and GHG emissions consumption. This followed the GPC BASIC+ Framework, and included GHG emissions from:

- Stationary energy (e.g., buildings, construction, energy industry)
- Transportation (including airport and marine emissions)
- Waste
- Industrial process and product use
- Agriculture, forestry and other land use

The study, conducted for the 2018 year, shows that the capital region emitted approximately 1.7 million tonnes of CO_2 emissions annually. Although this does not represent a significant reduction from the 2007 baseline, the total per capita GHG emissions (t CO_2 e / Capita) has decreased by 14.4%. Transportation and buildings account for the vast majority of regional emissions - almost 80%.

Regardless of GHG emission reductions today, the capital region will continue to experience the impacts of climate change now and into the future, including:

- An increase in rainfall in fall, winter and spring; and a decrease in rainfall in summer
- More intense, longer in duration, and more frequent rainfall events
- Frequent heavy snowfalls and rain-on-snow events in the short-term, less snow in the future
- Hotter summers and less days with freezing in winter
- More extreme climate events (such as long hot and dry summers)

- Increased likelihood of variability of climate within and between years
- Sea level rise

Climate adaptation planning and implementation will be a key aspect of future service delivery.

Regional Growth Strategy Implications

The Regional Growth Strategy (RGS) includes a target to reduce GHG emissions by 61% by 2038, from a base year of 2007. The CRD climate action activities completed in 2020 align with the principles of the RGS.

Alignment with Existing Plans & Strategies

Climate actions completed in 2020 align with the CRD Corporate Climate Action Strategy, the CRD Regional Climate Action Strategy, Regional Growth Strategy, Board Priorities and the CRD Corporate Plan.

CONCLUSION

Throughout 2020, multiple CRD services contributed to corporate and regional climate goals. The 2020 Climate Action Annual Report outlines actions the CRD has undertaken to advance the corporate and regional climate strategies, Board priorities, and commitments as a signatory to the BC Climate Action Charter over the past year. After it is received by the Board, the Climate Action Revenue Incentive Program report will be submitted to the Province as required under the Climate Action Revenue Incentive Reporting Program. The CRD is developing a renewed climate action strategy which will be brought to the Board for approval in fall 2021.

RECOMMENDATION

The Environmental Services Committee recommends to the Capital Regional District Board:

- 1. That the 2020 Climate Action Annual Report be received for information; and
- 2. That staff complete all Climate Action Revenue Incentive Program reporting requirements and submit to the Province by the reporting deadline (currently June 1, 2021) and post on the CRD website.

Submitted by:	Glenn Harris, Ph.D., R.P.Bio., Senior Manager, Environmental Protection
Concurrence:	Larisa Hutcheson, P.Eng., General Manager, Parks & Environmental Services
Concurrence:	Robert Lapham, MCIP, RPP, Chief Administrative Officer

ATTACHMENT

Appendix A: Capital Regional District 2020 Climate Action Annual Report

Capital Regional District 2020 Climate Action Annual Report





Organizational Overview

The Capital Regional District (CRD) delivers regional, sub-regional and local services to 13 municipalities and three electoral areas on southern Vancouver Island and the Gulf Islands.

Governed by a 24-member Board of Directors, the CRD works collaboratively with First Nations and all levels of government to enable sustainable growth, foster community well-being, and develop cost-effective infrastructure, while continuing to provide core services to residents throughout the region.



Capital Regional District 625 Fisgard Street Victoria, BC V8W 2S6

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Appendix A: Regional Climate Action Strategy Actions

Appendix B: Corporate Climate Action Strategy Actions

Overview

This report summarizes all of the climate action related activities undertaken by the Capital Regional District (CRD) in 2020 and satisfies the annual reporting requirements associated with the CRD's Regional Climate Action Strategy, the CRD's Corporate Climate Action Strategy and the provincial Climate Action Revenue Incentive Program, as per the CRD's BC Climate Action Charter commitment.

The CRD has an obligation to support climate action, whether that be through the planning and management of its assets, or through the delivery of its services.



Regulations & Commitments

The CRD is required to take action to reduce corporate and community-related greenhouse gas (GHG) emissions and prepare for the impacts of climate change under the following provincial regulations and commitments:

- Local Government (Green Communities) **Statutes Amendment Act** (Bill 27) requires regional districts and local governments to include targets, policies and actions for the reduction of GHG emissions in Regional Growth Strategies and Official Community Plans. The Act also provides powers to local governments to support mitigation and adaptation through development permit areas, development cost charges and parking and building code requirements.
- **Landfill Gas Management Regulation** establishes province-wide criteria for landfill gas capture from municipal solid waste landfills. The regulation focuses on GHG emissions reductions from landfills, with the objective of maximizing reductions of landfill gas emissions and identifying potential opportunities to increase landfill gas recovery. As a manager of the Hartland Landfill, the CRD is responsible for adhering to this regulation.

- All local governments in the region, including the CRD, are signatories of the **BC Climate Action Charter**. This includes a commitment to:
 - become carbon neutral in corporate operations starting in 2012
 - measure and report on the community's GHG emissions profile
 - work to create compact, complete and more energy-efficient rural and urban communities
- United with more than 350 Canadian local governments, the CRD is a member of the **Partners for Climate Protection Program**, from the Federation of Canadian Municipalities and ICLEI - Local Governments for Sustainability, affirming its ambitious GHG reductions and participating in a fivemilestone planning, implementation and reporting framework.



In February 2019, the CRD Board voted unanimously to declare a climate change emergency and assume a leadership role to work towards achieving carbon neutrality in the region by 2030. The CRD Board has embedded the declaration and leadership intentions to greatly accelerate greenhouse gas emissions reductions in the 2019-2022 CRD Board priorities.

Climate Action Strategies

The CRD has two strategies dedicated to climate action: one related to communitybased activities, the other to CRD corporate operations, assets and decision-making. These strategies, among others, support the overarching Regional Growth Strategy.

Regional Growth Strategy

The **Regional Growth Strategy (RGS)** is a vision for the future of the capital region, guiding decisions on regional issues such as transportation, population growth and settlement patterns until 2038. The RGS promotes the long-term livability of the region, with policy intended to enhance social, economic and environmental performance. It is developed in partnership with local governments and includes policies, actions and targets for the reduction of greenhouse gas emissions. The current RGS was adopted in 2018. The full strategy can be found at www.crd.bc.ca/rgs.

Regional Climate Action Strategy

In 2017, the CRD Board approved the **Regional** Climate Action Strategy (RCAS), which guided the CRD's services to support community-focused climate mitigation and adaptation action over the following five years. The RCAS built upon work that is already being done by residents, businesses, non-profits, local governments and First Nations, by federal and provincial governments, and the direction provided in the RGS.

Corporate Climate Action Strategy

In 2016, the CRD Board endorsed the **Corporate Climate Action Strategy (CCAS)** to guide the CRD's operational approach and decision-making through a policy framework and corresponding climate action activities and actions related to the CRD's buildings, fleet and lands until the end of 2020. The CCAS reflects on what the CRD has accomplished to date and renews corporate climate action efforts through seven long-term goals.

Multiple CRD service areas are responsible for the implementation of the actions (see Appendix A -Regional Climate Action Strategy Actions). This report satisfies the annual reporting commitments associated with the RCAS. The full strategy can be found at: www.crd.bc.ca/climate.



Updating our Climate Action Strategy

The CRD is developing a renewed climate action strategy which will be confirmed in late 2021. The new strategy will build upon and ultimately replace the existing CRD climate action strategies, and reflect existing Board priorities (including the climate emergency declaration) to provide a clear path forward for how the CRD, under its service mandates, will show leadership on climate action, both for the CRD's corporate operations and for its community focused services. The plan will address both climate adaptation and mitigation efforts.

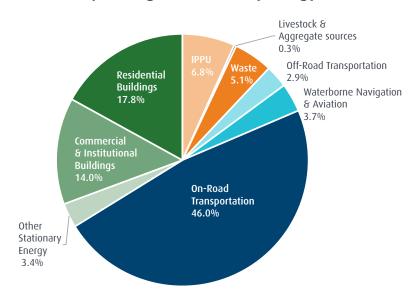
CLIMATE MITIGATION Reduce Greenhouse Gas Emissions

Capital Region Community Greenhouse Gas Emissions

In 2020, the CRD completed a community energy and emissions inventory to provide a more complete picture of the region's energy and greenhouse gas (GHG) emissions consumption. This followed the Global Protocol Community-Scale Greenhouse Gas Emission Inventories BASIC+ Framework, and included GHG emissions from: stationary energy (e.g., buildings), transportation (e.g., commuter vehicles), waste (e.g., landfills), industrial processes and product use (IPPU) (e.g., chemical industry), and agriculture, forestry and other land use (e.g., fertilizer application).

The study conducted for the 2018 year shows that the capital region emits approximately 1.7 million tonnes of CO_2 emissions annually. Although this does not represent a significant reduction from the 2007 baseline, the total per capita GHG emissions (tCO_2 e / Capita) has decreased by 14.4%. Transportation and buildings account for the vast majority of regional emissions - almost 80%.

2018 Capital Region Community Energy Emissions



The Regional Growth Strategy identifies a target for the capital region to reduce greenhouse gas emissions by 61%* by 2038. This ambitious target will require a decrease of almost one million tonnes of CO_2e . This means reducing emissions from approximately 4.2 tCO_2e per person to 2.6 tCO_2e per person.

Corporate Greenhouse Gas Emissions and Targets

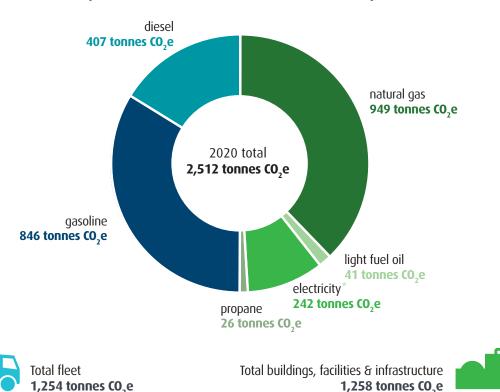
In 2008, the CRD Board set a target to reduce operational GHG emissions 33% below 2007 levels by 2020. Since 2012, the CRD has completed an annual GHG inventory and reported GHG emissions through the provincial Climate Action Revenue Incentive Program, following the guidance provided by the provincial Green Communities Committee.

In 2020, CRD operations produced 2,512 tonnes CO₂e. This represents a 10% reduction compared to 2007 levels. As such, the CRD did not meet its 2020 corporate GHG emissions reductions target. This was due, in part, to delays in electric vehicle technologies for the corporate fleet, lack of renewable gas supply for use of corporate buildings, inability to source funding for key retrofit projects and an expansion in CRD services over this time (which resulted in an approximate 24% increase in fleet size and 19% in staffing). With the Mcloughlin Point Wastewater Treatment Plant coming on line, this trend will continue.

In 2021, the creation of the new climate action strategy will reflect on achievements and barriers to date, create new targets and design pathways for achieving greenhouse gas emissions reductions within the corporate operations of the CRD.

The CRD has been carbon neutral, under the provincial reporting framework, in its operation since 2012. In 2020, carbon neutrality was achieved by applying historical carbon credits that were generated through methane destruction from the Hartland Landfill gas capture system. Activities undertaken to reduce annual carbon emissions are outlined in the Corporate Climate Action Strategy (*see Appendix B* for 2020 actions).

2019 Operational Greenhouse Gas Emissions by Source



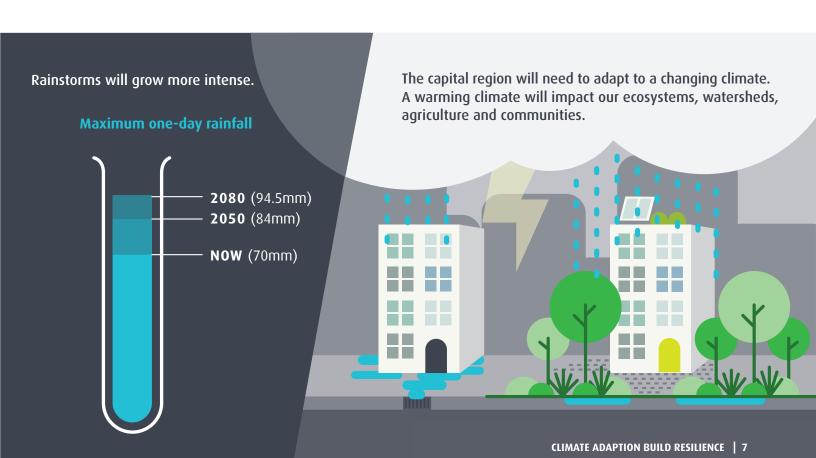


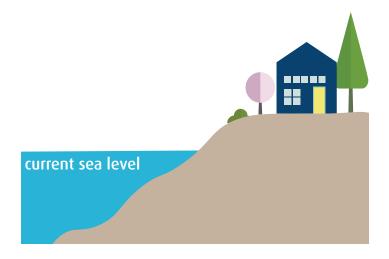
CLIMATE ADAPTION Build Resilience

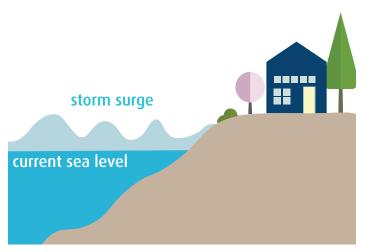
In 2017, the CRD worked with the Pacific Climate Impacts Consortium to undertake a comprehensive assessment of the projections of global climate models for the capital region.

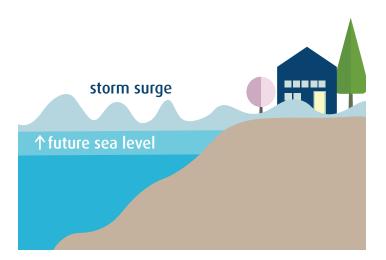
This assessment shows, as a result of global warming, the capital region will experience:

- More extreme climate events (such as long hot and dry summers)
- An increase in rainfall in fall, winter and spring; and a decrease in rainfall in summer
- More intense, longer-lasting, and more frequent rainfall events
- Frequent heavy snowfalls and rain on snow events in the short-term, less snow in the future
- Hotter summers and less days with freezing in winter
- Increased likelihood of **variability** of climate within and between years









Capital Region Coastal Flood **Inundation Mapping**

In 2019/2020, working with local governments, the CRD commissioned the **Capital Region Coastal Flood Inundation** Mapping Project to provide the region and local governments with a comprehensive picture of projected coastal flooding due to rising sea levels and tsunamis.

Results found that lowlying areas in the region are susceptible to coastal storm flooding - which are set to increase significantly over time, due to sea level rise.

To access further information on climate projections related to precipitation, temperature and future sea level rise visit: www.crd.bc.ca/about/data/climate-change.

As new science and global climate projections advance, the CRD will continue to build on its local climate projection studies to understand climate changes and their impacts and adjust responses accordingly.

Effects of sea level rise over time combined with storm surges.

Climate Action Service

Under Bylaw 3510, the CRD established a climate action service in 2009 to act as a resource and facilitator for local governments, citizens and organizations in the capital region on energy and climate issues. The service has five major focus areas:

- Provide support to local governments in developing and implementing climate action plans and programs (emissions reductions and climate adaptation), as part of legislative requirements under Bill 27 and voluntary commitments under the BC Climate Action Charter.
- Catalyze action through partnerships with public and private sectors, non-governmental organizations and community organizations and increase public awareness of climate change issues.
- Liaise with senior levels of government on climate change related programs, policies and legislation that impact the capital region.
- **Provide scientific information, data and indicators** related to local and regional greenhouse gas emissions and projected climate impacts.
- Support the CRD in fulfilling its corporate climate objectives by developing and facilitating implementation of corporate climate action plans, policies and programs and support execution of climate-related Board strategic priorities.

The service administers two inter-municipal committees, one with elected officials and one with staff, which represent the 13 municipalities and three electoral areas in the region. These committees meet quarterly and work in an advisory capacity to the CRD to develop priority objectives and support project delivery with the aim of supporting regional coordination on climate action.

In 2020, the program operated on an annual budget of approximately \$577,000, which included three full-time employees and one two-year, full-time term position (co-funded by BC Hydro Sustainable Communities) which will likely be renewed in 2021.

In addition, the corporation provides an annual stipend of \$100,000 towards a fund to support key corporate focused climate action planning activities. The program's core budget is provided through an annual requisition from all of the municipalities and electoral areas, and supplemental funding from corporate services. The program also relies on external grants and partnerships to undertake community climate action programming. In 2020, external sources accounted for approximately \$485,000 in additional funding to support staffing and completion of key projects.

The CRD climate action service is a part of the Parks & Environmental Department, Environmental Protection Division. The service reports through the CRD's Environmental Services Committee to the CRD Board.

See *Appendices A and B* for accomplishments.



2020 Climate Action Highlights

The CRD completed and supported a number of climate actions throughout 2020 listed in Appendix A – CRD Regional Climate Action Strategy Actions and Appendix B – Corporate Climate Action Strategy Actions. Some highlights are:

Solid Waste Management Plan

The CRD is developing a new Solid Waste Management Plan to reduce how much material is sent to Hartland Landfill and guide how the region's waste is managed in a safe, secure and sustainable way now and in the future. The plan aims to extend the life of Hartland Landfill by prioritizing reduce, reuse and recycling-focused actions and incorporating climate action and sustainability considerations wherever possible. The draft plan was released in 2020 for a second round of public engagement and input, including feedback from local First Nations, municipalities, industry and residents. The final plan will be presented to the CRD Board for approval in spring 2021.

Hartland Landfill Renewable Natural Gas Utilization

In April 2020, the CRD announced approval in principle of an agreement to sell renewable natural gas (RNG) to FortisBC for beneficial use. Blending seamlessly with conventional natural gas, RNG is a carbon-neutral energy made from capturing and upgrading the biogas released from decomposing organic waste in the landfill. Converting the biogas generated at Hartland Landfill to RNG will reduce our region's emissions by approximately 264,000 tonnes of carbon dioxide over the life of the project—the equivalent to removing 2,240 cars from the road. A lifecycle greenhouse gas assessment found that decommissioning the electricity plant, a facility nearing the end of its life, and building a new RNG facility at Hartland Landfill is a more effective beneficial use of this resource from a climate change perspective.

2020 Canada's Greenest Employers



For the third year in a row, the CRD was recognized as one of *Canada's* Greenest Employers by the Canada's Top 100 Employers project. This special designation recognizes employers that lead the nation in creating a culture of environmental awareness in their organizations. The CRD's Corporate Climate Action Strategy aims to integrate climate action into everyday business across the CRD's departments, divisions and services.

Transitioning CRD's Fleet to Low Emission

In 2020, the CRD began piloting a new procedure to better facilitate procurement of low emissions vehicles across its various services. Learnings informed the development of a new green fleet policy which is planned for finalization in 2021. Also in late 2020, the CRD received two hydrogen fuel cell vehicles to pilot in the fleet over a six month period as part of commitments under the CRD's **Zero Emission Fleet Initiative**, co-funded by a *Federation of Canadian Municipalities (FCM) Green Municipal Fund* grant.

The CRD now has nine e-bikes for staff use at CRD Headquarters and Regional Parks. In addition, staff bike parking was greatly expanded at CRD Headquarters to accommodate staff commuters with e-bikes and cargo bikes.

Regional Data and Indicators

In 2020, the CRD completed a number of regional research initiatives to support the CRD, local governments, First Nations and other key stakeholders in their climate action planning efforts. This includes:

- **Regional and Local Greenhouse Gas Inventory:** To better understand the sources and trends of greenhouse gas (GHG) emissions within the capital region, the CRD produced a GHG Inventory Study which will serve as a resource for the CRD and municipalities to plan for effective climate action.
- **Coastal Flood Inundation Mapping Project:** This report provides planners and emergency managers a comprehensive picture of the risks of coastal flooding due to rising sea levels and tsunamis.
- **Forest Sequestration Project:** This first phase project utilized a carbon budget model to quantify the forest carbon sequestration potential of the region's forest lands and offer recommendations on forest management.
- **Regional Energy Benchmarking Roadmap:** The CRD worked with a University of British Columbia Sustainability Scholar to undertake research to develop recommendations for enabling a regional benchmarking program for complex buildings in the capital region.



Regional Residential Energy Retrofits

In 2020, working a number of local government partners, the CRD completed the *FCM Transition 2050* funded **Residential Retrofit Project**. This work developed a regional energy retrofit strategy, led industry engagement and capacity building events, completed key local research and supported the Bring It Home 4 the Climate pilot program. In the first five months, this pilot program engaged 300 homeowners, completed 54 subsidized Virtual Home Check-ups, and 78 subsidized *EnerGuide Assessments* and hosted two public webinars on understanding heat pumps. The feedback on the program has been universally positive to date and staff have worked with our partner organization to extend the pilot into 2021. Learnings from this work will directly inform future work in 2021.

To encourage residents to switch to electric heat pumps from fossil fuel heating systems, between September 2018 and December 2020, 415 CRD \$350 top-up incentives (80% from oil, 17% from natural gas and 3% from propane heating) have been processed. The CRD is supporting continued promotions, and have seeded a Group Purchase Rebate Code which offers an additional rebate opportunity to qualifying regional homeowners.

McLoughlin Point Wastewater Treatment Plant

In late 2020, the new McLoughlin Point Wastewater Treatment Plant became operational. Although the operation of this plant is expected to increase the CRD's corporate emissions, the facility has been built with climate considerations in mind, including features that promote sustainability and energy efficiency. The operations and management building has been built to *LEED Gold* design standards and features a green roof which will help mitigate storm water runoff and provide wildlife habitat. The plant itself features a heat recovery mechanism that will provide heating for the building.



Looking Ahead - 2021

The CRD will continue to show a leadership role, support collaborative efforts, pursue strategic partnerships, external funding sources, and respond to opportunities as local and senior levels of governments advance their efforts.

Some activities planned for 2021 include:

- **Update the Climate Action Strategy:** In 2021, the CRD will be undertaking a planning exercise to review and update its existing climate action strategies. The planning process will endeavor to identify opportunities to accelerate actions as a response to the CRD's climate emergency declaration and targets. The renewed CRD Climate Action Strategy will be presented to the Board in fall 2021.
- **Regional Energy Retrofit Programming:** Through the development of a business case, the CRD will investigate the feasibility and benefits of a regional energy retrofit program to help residents implement retrofits and access rebates. If successful, further work will be completed with regional partners through the Federation of Canadian Municipalities Community Efficiency Financing grant.
- **Electric Vehicle Infrastructure Road Map:** To support CRD and local government planning efforts, this project aims to better understand future charging station user needs and designs, and to find the opportunities for collaboration between regional fleet owners and other key stakeholders.
- **Cool It! Climate Leadership Program:** The CRD will continue its support of the BC Sustainable Energy Association Cool it! Program, offering interactive workshops throughout the region where grade 4-5 students learn about climate change and participate in the Cool It! Challenge to learn climate-friendly behaviours.
- **Solid Waste Management Planning:** Pending Board approval in spring 2021, staff will begin strategy development in a number of key areas of the new Solid Waste Management Plan including multi-family housing, construction, renovation and demolition waste and diversion opportunities for the industrial, commercial and institutional (ICI) sector. After the CRD and FortisBC submit a supply contract to the British Columbia Utilities Commission, staff will issue a Request for Qualifications seeking submissions for the design and construction of the new CRD facility that will upgrade the biogas generated at Hartland Landfill to renewable natural gas.
- Regional Transportation Committee: In late 2020, the CRD board directed staff to work with municipalities, the Province and BC Transit to create list of regional transportation priorities for coordinated advocacy, with a climate emergency lens. This work will continue in 2021.
- Corporate Green Fleet Policy and Electric Vehicle Charging Planning: This new policy will help prioritize low emission vehicles in CRD procurement, and will be finalized in 2021. Further technical work related to electric vehicle charging will be completed to support the ongoing transition of CRD's fleet to low carbon.

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Capital Regional District 625 Fisgard Street Victoria, BC V8W 2S6

Appendix A: Goal 1 | Developed urban areas are compact and complete

	RCAS Action	Status	2020 Action / Projects	External Partners
1-1.	IDENTIFY OPPORTUNITIES TO SUPPORT LOCAL GOVERNMENTS and interested First Nations governments with transit-oriented development	Complete	Considered in context of Regional Growth Strategy (RGS) and policies to support urban containment.	Municipalities, Juan de Fuca Electoral Area
1-2.	DEVELOP TOOLS AND UNDERTAKE RESEARCH to support local governments and interested First Nations governments in creating compact and complete urban areas		No actions reported.	
1-3.	MANAGE COMPLIANCE WITH REGIONAL GROWTH STRATEGY (RGS)	Ongoing	RGS was adopted in March 2018. All new CRD bylaws and services must be consistent with RGS.	
		Complete	 Liaised with CRD Development and Planning Advisory Committee to manage compliance with RGS. 	Municipalities, Juan de Fuca Electoral Area
	1-3-1. Review Regional Context Statements for alignment with the RGS	Complete	Board has accepted all Regional Context Statements.	Municipalities
	1-3-2. Continue to adopt Official Community Plans (OCP) for the Juan de Fuca Electoral Area that are consistent with the RGS.		See Action 1-3 (Juan de Fuca Official Community Plans).	
	1-3-3. Monitor and report on RGS commitments	Planned	Completed annual RGS indicator report.	
1-4.	CONTINUE TO DEVELOP GHG- RELATED TARGETS, policies and actions for the Juan de Fuca electoral area OCP	Planned	Likely to initiate update for Port Renfrew Official Community Plan.	
PERF	ORMANCE INDICATORS			
•	Percentage of new dwelling units within the Growth Policy Area		• 96.5% = percentage of new dwelling units within the Urban Containment Policy Area (target is 95%). 20% (2016-2019) = percentage of growth in new dwelling units in areas with greater than 45% active transportation.	

Goal 2 | Multi-modal transportation systems are low carbon

	RCAS Action	Status	2020 Action / Projects	External Partners
2-1.	ESTABLISH A CRD TRANSPORTATION SERVICE TO FULFILL THE MULTI-MODAL VISION OF THE REGIONAL TRANSPORTATION PLAN.	In progress	 In late 2020, the CRD board directed staff to work with municipalities, the Province, and BC Transit to create list of regional transportation priorities for coordinated advocacy. 	
	2-1-1. Consolidate CRD transportation functions			
	2-1-2. Apply for external funding			
	2-1-3. Requisition for future infrastructure projects			
2-2.	IMPLEMENT THE REGIONAL TRANSPORTATION PLAN AND THE PEDESTRIAN AND CYCLING MASTER PLAN.	Ongoing	 CRD provided data and technical expertise to a number of project-based working groups to ensure that multi-modal infrastructure is integrated into transportation projects. 	Ministry of Transportation and Infrastructure, BC Transit, partner municipalities and electoral areas, BC Ferries
		Ongoing	Continued offering Ready Step Roll program to provide active school travel planning for up to five schools per year.	School boards, schools, municipalities and electoral areas, public health, local law enforcement agencies, parents, students and school administration, ICBC Road Safety, Greater Victoria Bike to Work Society, CRD Traffic Safety Commission, Island Health, Ministry of Transportation and Infrastructure
2-3.	IMPLEMENT PRIORITY PROJECTS IDENTIFIED IN THE REGIONAL TRAILS MANAGEMENT PLAN TO SUPPORT ACTIVE TRANSPORTATION.	Ongoing	Continued to monitor external project implementation funding opportunities to implement the Gulf Islands Regional Trails Plan.	
		In progress	E&N Rail Trail Phase 3 is in progress with plans to be completed in summer 2021.	
		In progress	 Public engagement ongoing of design lighting options put forth in the regional trail widening or separation feasibility study. 	
		Planned	 Planning new regional trails on the Gulf Islands: Main Island Regional Trail (2.3 km of trail). Planned to be complete in 2023. 	

Goal 2 | Multi-modal transportation systems are low carbon (cont.)

	RCAS Action	Status	2020 Action / Projects	External Partners
2-4.	IDENTIFY OPPORTUNITIES TO WORK WITH BC TRANSIT as they develop policies and plans for rapid transit, frequent transit and increased accessibility.	Ongoing	 Provided ongoing modelling, data and planning support. 	
2-5.	FACILITATE DELIVERY OF THE SALT SPRING ISLAND (SSI) COMMUNITY TRANSIT SERVICE AND IMPLEMENT MULTI-MODAL TRANSPORTATION PROJECTS, including recommendations from the Pedestrian and Cycling Master Plan: SSI Edition	In progress	• Salt Spring Island Parks and Recreation Commission is working with residents and trail enthusiasts to develop a plan for a connector trail for acquired lands off Starks Road on Salt Spring Island. An environmental assessment has been completed to inform trail design. In 2020, brush clearing was initiated with construction to take place in the spring of 2021.	
2-6.	SUPPORT ELECTRIC VEHICLE (EV) AND ELECTRIC BICYCLE (E-BIKE) ADOPTION AND INFRASTRUCTURE DEPLOYMENT (INCLUDING BATTERY PLUG-IN AND FUEL CELL EV INFRASTRUCTURE) in coordination with the Province, local governments and private sector.	Complete	 Undertook a study to understand electric vehicle (EV) charging performance standards for local government bylaws. Developed a technical brief and provided to staff. 	
		In progress	 Began project to create and EV Charging Roadmap to identify coordination opportunities for EV charging infrastructure in the region. Engaged with various regional stakeholders. Work will continue into 2021. 	BC Hydro, local and regional governments
		In progress	 Install EV chargers at Portlock Park and Rainbow Pool. 	Emotive BC, municipal partners BC Sustainable Energy Association, municipal partners Funders District of
		Planned	EV awareness campaign planned for spring 2021.	
2-7.	DEVELOP, DELIVER AND SUPPORT EDUCATION PROGRAMS AND INITIATIVES that achieve reductions in transportation related GHGe.	Ongoing	Supported delivery of Cool It! Climate Leadership workshops in 39 grade 4-5 classrooms throughout the capital region and provided tools for behaviour change. Worked with BC Sustainable Energy Association (BCSEA) and municipal partners to update workshop content to incorporate more regional context. In 2021, support delivery of workshops in 45 grade 4-5 classrooms throughout the capital region.	Association, municipal partners • Funders: District of Saanich, City of Victoria,

Goal 2 | Multi-modal transportation systems are low carbon (cont.)

	RCAS Action	Status	2020 Action / Projects	External Partners
2-7.	DEVELOP, DELIVER AND SUPPORT EDUCATION PROGRAMS AND INITIATIVES that achieve reductions in transportation related GHGe.	Complete	 Supported BCSEA in the development and pilot of a high school climate action program. 	
		Ongoing	 4th annual Walk and Wheel to School Week. Adjusted offering due to COVID-19. Participating schools were not required to report on activities to reduce stress on teachers during COVID-19 restrictions. Thirteen schools requested and received program packages. 	 Island Health, CRD Traffic Safety Commission, schools
2-8.	DEMONSTRATE LEADERSHIP by implementing the CCAS corporate fleet actions and policy.	Ongoing	See Appendix B.	
PERF	ORMANCE INDICATORS			
	Reductions in GHGe from personal vehicle transportation		 Regional Greenhouse Gas Inventory Study (2018): In-boundary on-road transportation - 871,571 tCO₂ (4% decrease compared to 2007 baseline). 	
•	Increase in active transportation infrastructure kilometres		Not currently available.	
	Percentage of all trips made by walking, biking or transit		Not currently available.	
	Total kilometers of the Regional trail network completed		 96 km (55km Galloping Goose; 29km Lochside; 12 km E&N). 	

Goal 3 | Buildings are high performing and low carbon

	RCAS Action	Status	2020 ACTION / PROJECTS	External Partners
3-1.	SUPPORT THE TRANSITION FROM OIL HEATING TO HIGH EFFICIENCY, LOW EMISSIONS HEATING SYSTEMS	Ongoing	Continue to coordinate and develop promotional and display materials.	
		Ongoing	Coordinate CRD and local government top-up incentives to the provincial CleanBC program offering homeowners incentives to switch from fossil fuel heating systems to electric heat pumps. Between September 2018 and December 2020, 415 CRD \$350 top-up incentives (80% from oil, 17% from natural gas and 3% from propane heating) have been processed. The CRD continues to support continued promotions, and seed Group Purchase Rebate Codes on a rolling basis which offers an additional rebate opportunity to qualifying regional homeowners.	 Government of Canada, Province of British Columbia, local governments, BC Hydro and Fortis BC, City Green Solutions Funders: District of Central Saanich, Township of Esquimalt, District of North Saanich, District of Saanich, City of Victoria
		Complete	Between 2018-2020, supported development and implementation of Federation of Canadian Municipalities (FCM) grant-funded Transition 2050: Residential Retrofit Acceleration Project; included strategies, marketing, industry engagement and pilot projects.	 City Green Solutions. Home Performance Stakeholder Council, City of Victoria, District of Saanich, District of Central Saanich, Township of Esquimalt Funders: Federation of Canadian Municipalities
		Ongoing	• In 2020, support pilot project Bring it Home 4 the Climate aimed at supporting energy audits and expert coaching, the pilot will be designed to overcome various barriers. Due to popularity, the pilot has been extended into 2021.	 City Green Solutions. Home Performance Stakeholder Council, City of Victoria, District of Saanich, District of Central Saanich, Township of Esquimalt Funders: Federation of Canadian Municipalities
		Complete/ Planned	• In 2020, applied for FCM community efficiency financing grant to create a design study for a regional energy retrofit program. In 2021, complete a business case to investigate the feasibility and benefits of a regional energy retrofit service to help residents support home retrofits. Expand on this work with local governments if successful with FCM grant.	
3-2.	EDUCATE AND PROVIDE REGIONAL COORDINATION FOR NATIONAL AND PROVINCIAL INITIATIVES.	Ongoing	 Supporting regional local governments in information sharing and coordination around BC Energy Step Code, electric vehicle charging policy and incentive programs. 	
	3-2-1. Opt-in regulations (e.g. the Energy Step Code, a tiered energy performance standard beyond Building Code)	Complete	 Hosted a local government staff workshop on energy step code to further understand regional needs and opportunities. 	Local governments

Goal 3 | Buildings are high performing and low carbon (cont.)

	RCAS Action	Status	2020 ACTION / PROJECTS	External Partners
	3-2-2. Energy literacy initiatives such as energy benchmarking and, voluntary and mandatory energy labeling programs for buildings	Complete	 Obtained a grant funded a University of British Columbia intern to complete research to develop a regional energy benchmarking roadmap for Part 3 buildings. 	BC Hydro, University of British Columbia
		In progress	Continue to circulate the building energy literacy materials and Climate Action To Go Kits. Co-supported the development of heat pump display for recreation centers. In 2020, in person outreach was limited due to COVID-19, so increased social media engagement.	Libraries in the region, local governments
		In progress	• See Action 3-1 (CleanBC, Bring it Home 4 the Climate).	
3-3.	DEVELOP, DELIVER AND SUPPORT EDUCATIONAL PROGRAMS AND INITIATIVES That achieve reductions in building-related GHGe and, water and energy use.	Planned	Developed new drinking water school education programming.	
		Planned	 A similar project to the Hotel Water, Energy, and Greenhouse Gas Savings program is planned to help eight groceries stores reduce energy and water consumption. 	
		Complete	Drinking water cart events postponed due to COVID-19.	
		Complete	 Fix a Leak Week disrupted due to COVID-19. Some kits distributed to community associations. In 2021, planning for modified Fix a Leak Week using community associations and recreation centers if open. 	
		Planned	Create an introduction video for water conservation and watershed protection education workshops.	Swan Lake Nature Sanctuary
		On hold	 Residential native plant gardening workshops planned for 2020 and 2021 have been delayed due COVID-19. 	

Goal 3 | Buildings are high performing and low carbon (cont.)

	RCAS Action	Status	2020 ACTION / PROJECTS	External Partners
3-3.	DEVELOP, DELIVER AND SUPPORT EDUCATIONAL PROGRAMS AND INITIATIVES that achieve reductions in building-related GHGe and, water and energy use.	Complete	 To increase online engagement and replace in person opportunities disrupted by COVID-19, a series of six water conservation videos were created that incorporate climate impacts (part of Summer Yard Maintenance Stewardship series). 	
		Ongoing	 Launched Aerator Replacement Program for businesses offering free replacements to reduce water consumption. Water and energy savings expected. 	
		Planned	 Investigate the possibility of thermal imaging camera kits to distribute through regions libraries. 	District of Saanich
		In progress	• See Action 2-7 (Cool It! program).	
3-4.	PROVIDE RESEARCH, DATA AND ANALYSIS TO LOCAL GOVERNMENTS AND INTERESTED FIRST NATION GOVERNMENTS on high performing,	Ongoing	Participated in the provincial local government step code peer network and share learnings with capital region local governments.	
	resilient and low carbon buildings.	In progress	• See Action 3-2.	
3-5.	SUPPORT AND DEVELOP PROGRAMS THAT INCREASE THE USE OF RENEWABLE ENERGY, GREEN INNOVATION AND SMART TECHNOLOGY IN BUILDINGS.	Planned	 Oak Bay Lodge redevelopment, initial planning of long-term care facility with climate mitigation considered. Considering energy efficiency in all new buildings. See Action 3-1 (Clean BC Better Homes, Bring it Home 4 the Climate, Residential Energy Retrofit Business Case). 	

Goal 3 | Buildings are high performing and low carbon (cont.)

	RCAS Action	Status	2020 ACTION / PROJECTS	External Partners
3-6.	BUILD CAPACITY AMONG BUILDING OFFICIALS AND INDUSTRY IN THE REGION BY:			
	3-6-1. Sharing and promoting resources at monthly South Vancouver Island Building Officials meetings.	Ongoing	• See Action 3-2 (Energy Step Code Program).	
	3-6-2. Supporting ongoing education of building officials and industry	In progress	• See Action 3-1 (CleanBC Better Buildings & Homes).	
3-7.	DEMONSTRATE LEADERSHIP BY IMPLEMENTING THE CCAS POLICY AND ACTIONS related to existing and new corporate buildings.	Ongoing	See Appendix B.	
PERF	ORMANCE INDICATORS			
	Reductions in residential and commercial building GHGe and energy use		 Regional Greenhouse Gas Inventory Study (2018): Residential buildings - 338,796 tCO2e (16% decrease compared to 2007 baseline). Commercial & institutional buildings - 265,424 tCO2e (7% increase compared to 2007 baseline). 	
	Volume of water used in the Greater Victoria Water Supply Area		• 48.384 M m³ of drinking water was delivered through the regional water supply system.	

Goal 4 | Natural assets are valued for reducing our contributions to climate change

	RCAS Action	Status	2020 Action / Projects	External Partners
4-1.	WORKING WITH PARTNERS, UPDATE THE REGIONAL INVENTORY OF LAND COVER.	In progress	 Updating regional inventory of land cover. This will include change in canopy and impervious surfaces based on jurisdictional boundaries and watershed. To be completed in 2021. 	 Local municipalities, core area, Saanich Peninsula, electoral areas
		In progress	The 2020–2021 Land Acquisition Strategy was approved in May 2020. The proposed priority acquisitions are primarily additions to existing regional parks and will enhance the environmental values of a park, expand the regional park system, and will help protect existing natural areas within the parks. Climate change mitigation and adaptation values are factored into land acquisition criteria. The information from the landscape evaluation analysis will be used in the update of the 2012-2021 Regional Parks Strategic Plan.	
4-2.	COLLABORATE WITH LOCAL GOVERNMENTS AND INTERESTED FIRST NATIONS GOVERNMENTS to develop	Complete	Land Acquisition Strategy renewed.	
	and implement a strategy to improve, increase area of, and protect rural, suburban and urban tree canopy and root space.	In progress	 Land cover classification project will report on changes in canopy cover since 1985. Deliverables will include suitable tree planting areas on private and public land to help municipalities with planning projects. 	 Local municipalities, core area, Saanich Peninsula, electoral areas
4-3.	CONSIDER CARBON SEQUESTRATION AND STORAGE IN ALL CRD LAND, MARINE MANAGEMENT, ASSET MANAGEMENT AND ACQUISITION DECISIONS to reduce community GHGe in collaboration with stakeholders and First Nations governments.	Ongoing	Consider carbon sequestration in all park land acquisition decisions.	
		Planned	Current two-year Land Acquisition Strategy concluded in 2019. Developing a new two-year strategy going forward.	
		In progress	 A collaborative research project, Balancing Forest, Wildfire and Carbon Management Strategies in a Changing Climate Project, seeks to model changes in forest composition and structure in the Greater Victoria Water Supply Area (GVWSA); associated changes to wildfire fuel types, crown fire initiation and burn probability; the effects of these potential changes on the carbon budget of the forests; and how forest fuel management activities could reduce potential threats to the forest. 	 University of Victoria, Natural Resources Canada, Canadian Forest Service, ESSA Consultants Funding: Alliance Grant from the National Science and Engineering Research Council
		Complete	GVWSA Land Acquisition Priorities developed and approved by the Regional Water Supply Commission.	

Goal 4 | Natural assets are valued for reducing our contributions to climate change (cont.)

	RCAS Action	Status	2020 Action / Projects	External Partners
4-3.	CONSIDER CARBON SEQUESTRATION AND STORAGE IN ALL CRD LAND, MARINE MANAGEMENT, ASSET MANAGEMENT AND ACQUISITION DECISIONS to reduce community GHGe in collaboration with stakeholders and First Nations governments.	Complete	Utilizing a Pacific Institute for Climate Solutions grant funded student intern and support from staff at the Natural Resources Canada (NRCan) Pacific Forestry Centre, CRD completed a project that assessed the forest carbon sequestration potential of the region's forest lands. This first phase project utilized NRCan's carbon budget model to quantify potential and offer recommendations on forest management, considering carbon sequestration only. Staff hosted a webinar for interested local government and CRD staff to share key insights. Staff will continue to look for opportunities to further investigate this topic.	Pacific Institute for Climate Solutions
		Ongoing	Continue to implement Official Community Plan permit system for areas with sensitive ecosystems.	
		Planned	 Acquisition of 145 acres of private forest land for protection of the Sooke Lake Reservoir watershed. 	
4-4.	DEVELOP A SILVICULTURE WORKING GROUP FOR THE JUAN DE FUCA ELECTORAL AREA in collaboration with landowners.	On hold	Not a priority at this time.	
PERF	ORMANCE INDICATORS			
	Completion of the regional inventory of land cover		• Planned completion in 2021.	
	Number of hectares of protected areas, forest land and tree cover		• 53.1 = hectares of protected areas acquired.	

Goal 5 | Waste generation is minimized and remaining waste is transformed into a resource

	RCAS Action	Status	2020 Action / Projects	External Partners
5-1.	MINIMIZE COMMUNITY GHGE by completing the CRD Solid Waste Management Plan.	In progress	 Draft Solid Waste Management Plan completed. Public engagement process was conducted and input is being incorporated. 	
5-2.	WORK WITH LOCAL GOVERNMENTS TO PLAN WASTE REDUCTION STRATEGIES based on waste composition study results.	In progress	• See Action 5-1.	
5-3.	DEVELOP AND DELIVER PROGRAMS TO PROMOTE THE 3RS (reduce, reuse, recycle) and zero waste approaches to reduce the amount of community solid waste (e.g. food preservation).	Ongoing	Maintaining and promoting use of MyRecyclopedia online diversion directory.	
		Ongoing	 Support curbside recycling education (e.g. subscription for service reminders and updates, seasonal diversion, "extra material", warm weather tips education). 	
		On hold	No water cart events were held in 2020 because of COVID-19 restrictions.	
		In progress	• In an effort to reduce household food waste in the capital region, the CRD joined Love Food Hate Waste Canada as a campaign partner in 2018. In 2020, the CRD shared promotional videos and food-saving tips through its social media platforms, YouTube channel and website, participated in Waste Reduction Week — promoting Food Waste Friday — and provided relevant content for two advertorial news articles and nine community association newsletters. The CRD also participates in quarterly campaign partner meetings. For more information visit: www.crd.bc.ca/lovefood.	
		Ongoing	The InfoLine is an essential part of education and outreach programs. This service responds to waste reduction, waste management and general Hartland Landfill inquiries.	
		Ongoing	Under contract with the CRD, the Compost Education Centre (CEC) offers presentations, workshops and educational demonstrations, both at our demonstration gardens and out in the community. CEC also engages with volunteers, publishes a monthly e-newsletter and fact sheets on a range of related topics, and maintains the CEC Hotline and website. For more information see the CRD's Environmental Resource Managements 2020 Progress Report.	

Goal 5 | Waste generation is minimized and remaining waste is transformed into a resource (cont.)

	RCAS Action	Status	2020 Action / Projects	External Partners
5-3.	DEVELOP AND DELIVER PROGRAMS TO PROMOTE THE 3RS (reduce, reuse, recycle) and zero waste approaches to reduce the amount of community solid waste (e.g. food preservation).	Ongoing	 MyRecyclopedia.ca tool was developed to encourage sustainable practices and to reinforce the 3Rs of reduce, reuse and recycle. Items listed received 246,440 web visits in 2020. 	
		Ongoing	 10 organizations participated in the diversion funding program. 	
		Ongoing	 Partners with five non-profit organizations for the management of donated items received at the Hartland depot. 	
		Ongoing	Hartland Public Drop Off Depot - Over 80 items from 28 product categories are accepted for recycling.	
		Ongoing	 Under agreement with Recycle BC, the CRD provided 128,830 single family dwellings with curbside recycling service for packaging and paper products. Since the program's inception in 1989 over 505,967 tonnes of recyclables have been collected. 	
		Ongoing	 Residents on Salt Spring Island and the Southern Gulf Islands are provided recycling services through drop off programs set up at depots in their communities. The CRD, under agreement with Recycle BC, partners with local non- profit associations for recycling services for packaging and paper products at these depots. 	
		Ongoing	 Under a local service funded by the community of Port Renfrew, residents and businesses access a transfer station for drop off of general refuse, kitchen scraps and recycling. 	
		Ongoing	 Supported industry-led product stewardship. Continued to have one of the highest medication return rates per capita amongst regional districts in the province and total of 19,459 tonnes of packaging and paper products was collected through CRD programs. 	
		Ongoing	 In 2020, 5,476 tonnes of source-separated yard and garden material and wood waste was received, ground and utilized for Hartland operations and capital improvements. 	
		Complete	 Delivered waste education programming (three community programs, 26 school program and tours). Workshops disrupted by COVID-19. 	
		Complete	 Improved and developed new online resources, lesson plans and activities for virtual engagement on waste diversion. Piloted virtual live tour of landfill. 	

Goal 5 | Waste generation is minimized and remaining waste is transformed into a resource (cont.)

	RCAS Action	Status	2020 Action / Projects	External Partners
5-3.	DEVELOP AND DELIVER PROGRAMS TO PROMOTE THE 3RS (reduce, reuse, recycle) and zero waste approaches to reduce the amount of community solid waste (e.g. food preservation).	Planned	Virtual live tour of landfill planned for various schools for Earth Day.	
		In progress	• See Action 2-7 (Cool It! program).	
5-4.	PROMOTE ORGANIC MATERIAL DIVERSION (kitchen scraps, yard and garden waste) and facilitate the responsible recovery of resources locally.	Planned	Implementation of mobile incineration unit for disposal for select invasives is planned for 2021.	
		In progress	• See Action 5-3 (Love Food Hate Waste).	
5-5.	IDENTIFY AND EVALUATE ADDITIONAL OPPORTUNITIES TO OPTIMIZE LANDFILL GAS RECOVERY AND ENERGY PRODUCTION FROM ORGANIC WASTE.	In progress	Monthly speciation will support landfill gas utilization and operations.	
		In progress	Updated landfill gas quantification of fugitive emissions (wet and dry season).	
PERF	ORMANCE INDICATORS			
	Completion of the CRD Integrated Solid Waste and Resource Management Plan		• In-progress.	
•	Percentage of methane gas captured at Hartland Landfill		67% percentage of methane gas captured at Hartland Landfill.	
•	Per capita waste disposal rate		• 395 kg/per capita waste disposal rate. In 2018, BC's average was 505 kg per capita.	

Goal 6 | Regional vulnerabilities to the impacts of climate change are understood

	RCAS Action	Status	2020 Action / Projects	External Partners
6-1.	CONTINUE AND EXPAND DATA COLLECTION AND MAPPING EFFORTS TO IDENTIFY VULNERABILITIES TO THE IMPACTS	Complete	 Installed additional hydrology monitoring stations in the Leech Water Supply Area. 	
	OF CLIMATE CHANGE AND ACQUIRE RESOURCES to help prepare for a changing climate (e.g. Light Detection and Ranging data).	In progress	Harbours Inventory update for core area planned to be completed in 2021.	
		Ongoing	 Update planned for this year for orthophoto project. Port Renfrew taking part in ground cover mapping project. 	
		In progress	Greater Victoria Water Supply Area Forest Fuel Management - 5S Rithet North Fuel Break.	
		Complete	 Purchased Post Wildfire Debris Flow Mitigation Supplies. 	
		Ongoing	Working with regional partners to identify tsunami inundation safe zones and educate the public.	
		Planned	Additional hydrology monitoring in the Sooke and Goldstream Water Supply Areas.	Forest Technology Solutions
		Planned	 An intertidal olympia oyster survey is ongoing and will be included in the Harbours Inventory. To be completed 2021. 	World Fisheries Trust
		Complete	 Completed Capital Region Coastal Flood Inundation Mapping Project to model and map various scenarios related to sea level rise and tsunamis. Shared results with local governments, First Nations and other partners. 	Inter-Municipal Climate Action Working Group, Local Government Emergency Managers Advisory Committee Funders: Province of BC, Government of Canada (National Disaster Mitigation
				Fund)

Goal 6 | Regional vulnerabilities to the impacts of climate change are understood (cont.)

RCAS Action 2020 Action / Projects **External Partners** Status **CONDUCT REGION-WIDE CLIMATE** Bowker Creek Daylighting Feasibility Study · City of Victoria, District of is complete and report is being shared with Saanich, District of Oak Bay **RISK AND VULNERABILITY** municipalities for endorsement. Bowker Creek **ASSESSMENTS FOR NATURAL AND** Blueprint Implementation Framework has been Complete **SOCIAL IMPACTS** (e.g. ecosystem completed to operationalize improved hydrological shifts, invasive species, drought, function and greenways. Next steps include an disease) every five years, or sooner inter-municipal committee to create watershed-wide as new information (e.g. climate projects) becomes available in partnership with local governments Ongoing Greenshore Training Level 1 course offered in 2020 • Core local governments and interested First Nations and another course is planned for 2021. governments. • Using mapping of ecosystems, forest characteristics, and invasive species to identify potential vulnerabilities and identify risk to the projected effects of climate change on the Greater Victoria In progress Water Supply Area (GVWSA) and associated • Expanding the monitoring network for weather and stream flow in the GVWSA to better understand watershed hydrology in the GVWSA and the potential effects of projected changes to climate. Conducting a review of how the latest climate change projections for the CRD relate to the records of climate for the water supply area over the past 100 years. Identifying needs for additional information to better understand the effects of climate change on the GVWSA. Ongoing Updating the Regional Outcomes Monitoring Group • Island Health, Greater Victoria as needed or as information becomes available. Public Library, Inter-Cultural Collect and share data and indicators around the Association, Community Social social determinants of health. Planning Council, Capital Region Food and Agriculture Initiatives Roundtable, United Way of Greater Victoria, University of Greater Victoria, Children's Health Foundation of Vancouver Island Helped external group environmental group connect Craigflower Creek to online hydrological data tracking system. Complete In 2021, contract consultant to implement better calibration on the seven creek data collecting systems to acquire improved flow data. Planned · As part of the Bowker Creek Daylighting Feasibility · District of Saanich, District of Study, looking at greenways for connectivity Oak Bay, City of Victoria opportunities to rest of trail system. Updating the blueprint to incorporate updated greenways routing Planned

proposals.

Goal 6 | Regional vulnerabilities to the impacts of climate change are understood (cont.)

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	RCAS Action	Status	2020 Action / Projects	External Partners
6-3.	CONVENE APPROPRIATE PARTNERS TO IDENTIFY AND FILL GAPS IN MARINE MONITORING PROGRAMS, to determine whether changes in the marine environment are related to climate impacts and advocate for	Ongoing	 Ongoing seafloor monitoring. Added new stations to cover the footprint of the new McLoughlin Point Wastewater Treatment Plant outfall. All stations should provide enhanced spatial coverage to detect any climate or broader environmental changes relative to our outfall impacts. 	
	the coordination of marine science data collection and research in region by the federal government.	Ongoing	 Continue to standardize monitoring methods to those used by other agencies such as PollutionTracker, Washington State Department of Ecology, etc. This standardization allows cross-jurisdictional comparison of results, thereby also ensuring a broader spatial coverage to detect environmental change. 	
		Ongoing	 Monitoring program staff maintain connections with local academics and federal researchers to keep abreast of others' research into this topic. In 2020, staff attended the virtual Salish Sea Ecosystem Conference. In 2021, increase involvement in the Canadian Water and Wastewater Association. 	
		In progress	Establish a Peninsula Harbour service to identify marine issues and determine solutions.	District of Central Saanich, District of Saanich, Town of Sidney
6-4.	AS THE LATEST CLIMATE DATA BECOMES AVAILABLE, SHARE WITH STAKEHOLDERS AND FIRST NATIONS GOVERNMENTS, and facilitate the updating of regional climate projections.	Complete	 Hosted and coordinated invasive species best practices and management workshops. See Goal 6-1 (Coastal Flood Mapping Project). 	
6-5.	COMPILE RESEARCH ON ECOSYSTEM SHIFTS FOR STAKEHOLDERS, AND INTERESTED FIRST NATIONS, TO INCLUDE IN NATURAL AREA AND WATERSHED MANAGEMENT PLANNING (e.g. watershed report cards).	Ongoing	 Continue partnership in the Climate Related Monitoring Program with BC Hydro, RioTinto, MetroVan and others. 	
		Complete	Received hydrological survey, and watershed management plan and it is now complete.	
		Planned	 Implementation of residential based nutrient reduction identified in the watershed management plan. 	

Goal 6 | Regional vulnerabilities to the impacts of climate change are understood (cont.)

	RCAS Action	Status	2020 Action / Projects	External Partners
6-5.	COMPILE RESEARCH ON ECOSYSTEM SHIFTS FOR STAKEHOLDERS, AND INTERESTED FIRST NATIONS, TO INCLUDE IN NATURAL AREA AND WATERSHED MANAGEMENT PLANNING (e.g. watershed report cards).	Planned	Design of oxygenation system planned to reduce nutrient leaching from sediment and reduce algae blooms. Planned to be in operation by spring 2022.	
		Planned	Develop watershed assessment tool for Bowker Creek, Colquitz Creek, and Elk/Beaver Lake.	
6-6.	COLLABORATE WITH LOCAL GOVERNMENTS, AND INTERESTED FIRST NATIONS GOVERNMENTS, TO INCLUDE REGIONAL CLIMATE CHANGE PROJECTIONS IN INFRASTRUCTURE PLANNING STANDARDS (e.g. revise design storms, Intensity Duration Frequency curves).		No actions reported.	
6-7.	INCLUDE REGIONAL CLIMATE PROJECTIONS IN HAZARD, RISK AND VULNERABILITY ASSESSMENTS FOR THE THREE ELECTORAL AREAS' Emergency Operations Work Plans and share regional climate change projections with local authorities' emergency programs.	Complete	Utilized grant funds to support equipment procurement and training to assist electoral areas in wildfire response planning.	 Electoral areas' volunteer fire departments, North Galiano, Otter Point, Shirley and Port Renfrew Funding: \$117,000
		Planned	Renew Electoral Area Community Wildfire Resiliency Plans.	
		In progress	Search for new location for an Emergency Operation Center on Salt Spring Island still ongoing.	
6-8.	DEMONSTRATE LEADERSHIP BY DEVELOPING A CORPORATE CLIMATE ADAPTATION PLAN.	In progress	• See Appendix B.	

Goal 6 | Regional vulnerabilities to the impacts of climate change are understood (cont.)

RCAS Action	Status	2020 Action / Projects	External Partners
PERFORMANCE INDICATORS			
 Number of stakeholders and residents engaged through educational programming and outreach. 		• Data not available for 2020.	
 Completion of the Climate Projections for the Capital Region report and integration of the results into CRD plans, strategies and processes 		• Study complete in 2017. Ongoing integration.	
 Completion of an updated list of Species at Risk and critical habitats in regional parks 		 Regional Parks applying for a grant to support species at risk inventory and management which will help inform an updated list. 	
Updated habitat survey for core area harbours		Harbours Inventory update for core area planned to be complete in 2021.	
 Number of streams with water quality and flow monitoring stations 		 10 (including hydrometric). In addition, helped external group environmental group connect Craigflower Creek to online hydrological data tracking system. 	

Goal 7 | Communities are prepared for and resilient to the impacts of climate change

	RCAS Action Status		2020 Action / Projects	External Partners	
7-1.	COLLABORATE AND COORDINATE WITH STAKEHOLDERS AND INTERESTED FIRST NATIONS GOVERNMENTS to include climate change projections and risks in strategies, plans and policies.	In progress	 Participated with seven other local and regional governments on Vancouver Island in the ICLEI Canada Together for Climate Initiative. 	 ICLEI Canada Funders: Real Estate Foundation of BC (via ICLEI) 	
		In progress	 Supported development of the Vancouver Island Agricultural Climate Adaptation Strategy. 	BC Agriculture & Food Climate Action Initiative, Province of BC, other Vancouver Island Regional Districts	
		Complete	Supported the TETACES / Gulf Islands Climate Action and Education Project. The project developed and delivered three, five-day intensive educational programs that combined current climate science with tr aditional knowledge of the WSÁNEĆ people to inform and support decision-making on land use and climate action at both the local and regional levels. The final report was completed in July 2020.		
7-2.	WORK WITH STAKEHOLDERS, AND INTERESTED FIRST NATIONS GOVERNMENTS, on an Integrated Watershed Management approach to changes in flows, groundwater storage and other stressors due to climate change.	Planned	Will incorporate information from upcoming climate adaptation plan into new Official Community Plans.		
		Complete	Culvert replacements considering climate change peak flow for Sooke Water Supply Area complete.		
		Planned	 Update Bowker Creek Blueprint using Greenways, Watershed implementation study and daylighting feasibility inputs. 		

Goal 7 | Communities are prepared for and resilient to the impacts of climate change (cont.)

	RCAS Action	Status	2020 Action / Projects	External Partners
7-3.	WORK WITH STAKEHOLDERS AND INTERESTED FIRST NATIONS GOVERNMENTS to address the capacity of wastewater transmission and treatment systems to manage and minimize elevated flows as a result of increased inflow and infiltration due to climate change- induced storms.	Ongoing	 Supporting customized inflow and infiltration pilot projects in Oak Bay and Esquimalt to educate on basement flooding prevention and identifying root causes. To be completed in 2021. 	District of Oak Bay, Township of Esquimalt
7-4.	INCORPORATE CLIMATE-RELATED DISASTER PLANNING AND COMMUNICATIONS INTO PUBLIC OUTREACH ACTIVITIES.	In progress	Utilizing grant funds to promote FireSmart activities in electoral areas to minimize potential for wildfires.	 Federation of Canadian Municipalities Funding: \$50,000
		Planned	 Protective Services is leading a series of community forums for each major island and CRD electoral area to increase awareness of climate-related emergencies such as wildfire and tsunami inundation. These forums will be held online in 2022 and will include local first responders, subject matter experts, emergency program, and stakeholders. Participation will be open to all residents and permit open discussion and questions with the goal of increasing preparedness and resiliency to future climate-related disasters. 	
		In progress	New public alert system being evaluated.	
		Ongoing	Maintain and promote PrepareYourself.ca.	
7-5.	WORK WITH THE PROVINCE AND THE REGIONAL EMERGENCY MANAGEMENT PARTNERSHIP TO REDUCE THE RISK OF INTERFACE FOREST FIRES.	In progress	 Construction of the South Galiano Fire Hall is in progress. 	 Government of Canada, Southern Gulf Islands Electoral Area Funding: \$84,000
		In progress	 A regional FireSmart Committee has been established with representatives from local governments, fire departments, and stakeholders form across the capital region. 	 Government of Canada, Salt Spring Island, Pender Island, Juan de Fuca emergency program, Saturna FireSmart Funding: \$100,000

Goal 7 | Communities are prepared for and resilient to the impacts of climate change (cont.)

RCAS Action	Status	2020 Action / Projects	External Partners
7-6. INTEGRATE AVAILABLE INFORMATION ON CLIMATE CHA RISKS AND VULNERABILITIES II JUAN DE FUCA ELECTORAL AREA OCP DEVELOPMENT and educat residents on how to avoid or rec damage and personal injury fro storms and flooding (e.g. prepa	NTO Planned e duce m	No actions reported.	
7-7. DEVELOP, DELIVER AND SUPPO EDUCATIONAL PROGRAMS AND INITIATIVES THAT PROMOTE LO FOOD SYSTEMS.)	 The seaweed harvest sites project is on hold due to COVID-19. 	Washington, Mainland BC and Vancouver Island
	In progress	 Support planning for Indigenous Foods Conference. Due to disruption by COVID-19, the conference will be adapted to a video presentation. 	
PERFORMANCE INDICATORS			
Incorporation of climate adaptation in emergency preparedness	to Ongoing		
 Completion of Green Infrastructure Common Design Guidelines 	Complete		
Number of partnerships focused on lo food education	ocal	None reported.	
Number of high priority stormwater discharges		46 wet weather related sewer volume permit exceedances.	
Number of shoreline closure days and locations		108 closure days (combined from four locations).	
Length of staged water restrictions		• May 1-Sept 30 (CRD Stage 1).	

Goal 8 | Natural assets are resilient to the impacts of climate change

	RCAS Action	Status	2020 Action / Projects	External Partners
8-1.	DEVELOP A REGIONAL BIODIVERSITY STRATEGY WITH STAKEHOLDERS AND INTERESTED FIRST NATIONS THAT INCLUDES A SPECIES INVENTORY, PLANTING GUIDELINES AND PLANNING FOR NATURAL AREAS. The Strategy should reflect regional climate change projections and adaptation priorities (e.g. sea level rise, flood inundation) and advocate to senior levels of government to protect biodiversity.	Planned	Planned biodiversity inventory in development as a precursor to the strategy.	
8-2.	FOSTER THE REGION'S NATURAL AREAS RESILIENCY TO CLIMATE-INDUCED CHANGE (e.g. sea level rise, flood inundation) in collaboration with stakeholders and interested First Nations.	In progress	• See Action 6-1 (Coastal Flood Mapping Project).	
		In progress	 Support SNIDØEL resiliency project at Tod Inlet, removing invasive species and building local connections. Planned completion in 2021. 	
		Planned	 Planning an online symposium on invasive species with municipal partners, land managers and other stakeholders. 	
8-3.	INCLUDE THE VALUE OF NATURAL AREAS IN REGIONAL CLIMATE ADAPTATION IN ALL CRD LAND AND MARINE MANAGEMENT, ASSET MANAGEMENT AND ACQUISITION DECISIONS, and work collaboratively with stakeholders and interested First Nations.	Ongoing	Prepared the space for a community-based association to operate and develop gardens.	
8-4.	ADVOCATE FOR INCREASED GROUNDWATER PROTECTION.		No actions reported.	
8-5.	CONTINUE TO USE ENVIRONMENTAL DEVELOPMENT PERMIT AREAS, COVENANTS AND OTHER MECHANISMS TO IMPROVE THE RESILIENCY OF SHORELINE AND MARINE HABITATS IN THE JUAN DE FUCA ELECTORAL AREA.		No actions reported.	

Goal 8 | Natural assets are resilient to the impacts of climate change (cont.)

RCAS Action Status		2020 Action / Projects	External Partners
PERFORMANCE INDICATORS			
Completion of a regional biodiversity strategy		Not complete.	
Percentage change in the amount of tree canopy cover		Data unavailable.	
Watershed evaluations that incorporate environmental and hydrological monitoring		Evaluated water quality extensively in three watersheds. Took water quality measurements (dissolved xygen, pH, conductivity, temperature, orthophosphorus, nitrate, turbidity, E.coli) at the mouth of 25 other creeks. Measured just E.coli in approximately 10 others.	
Number of volunteer hours leveraged in restoration or stewardship activities		• CRD Parks - 2176 hours by 344 volunteers.	

Additional | Regional climate action

	RCAS Action	Status	2020 Action / Projects	External Partners
A-1.	FACILITATE REGIONAL CLIMATE ACTION EFFORTS AND SHARE INFORMATION ON THE BROAD RANGE OF CLIMATE ACTION TOPICS.	Ongoing	Continue to administer the CRD Climate Action Inter-Municipal Working Group and Task Force.	
		Ongoing	Continue to develop and distribute a monthly climate action e-newsletter to local governments.	
		Ongoing	 Maintain collaboration websites to support ongoing coordination and communication for members of the inter-municipal committees. 	
			Discontinued the Resilient Region Exchange Series model in light of COVID-19.	
		In progress	Completed first year of two year BC Hydro co-funded community energy specialist position.	
		In progress	 Provided quarterly updates on climate action activities through corporate dashboard and Chief Administrative Officer Progress report. 	
		Complete	Various CRD staff provided input and data into the Transition Salt Spring Climate Action Plan 2.0.	Transition Salt Spring

Appendix B

Goal 1 | Climate lens

Use a Climate Lens for Board decision-making that demonstrates how decisions align with the CRD's greenhouse gas reduction target, climate action objectives and strategic priorities

	Action	Timing	Status	Action / Project Description	
1-1.	IMPLEMENT THE CLIMATE LENS TEMPLATE TO PROVIDE A CLIMATE LENS REVIEW ON CAPITAL PROJECTS	2017	Complete	 The CRD implemented a climate lens on all capital projects greater than \$100,000 in value, and all capital projects 'in scope' for greenhouse gas reporting. The climate lens review is conducted during the capital budgeting and planning cycle. 	
1-2.	PROVIDE MEMBERSHIP OF ALL COMMITTEES AND COMMISSIONS WITH AN ORIENTATION TO THE CRD'S CORPORATE CLIMATE POLICY AT THE START OF EACH NEW SESSION	Each new session	Ongoing	Staff will be reviewing this procedure as part of t renewal of the climate action strategy, which wil inform future implementation phases of the clim lens policy. • Elected officials are provided ongoing updates on CRD's climate policy and Corporate Climate Action Strategy during the annual Climate Action Revenuence.	
1-3.	INCLUDE CLIMATE LENS CONSIDERATIONS WITHIN STAFF REPORTS TO THE CRD BOARD AND COMMITTEES	Ongoing	Ongoing	Incentive Program reporting. Where appropriate, climate lens implications are incorporated into staff reports to the CRD Board and Committees. For example, this was included in the Hartland Landfill Gas Utilization reporting to inform Board decision making.	

Goal 2 | Management & operational decision-making

Integrate climate change considerations into CRD management and operational decision-making

	Action	Timing	Status	Action / Project Description
2-1.	INCORPORATE CLIMATE CHANGE CONSIDERATIONS INTO BUDGET PLANNING CYCLE	Annually with service planning	Ongoing	 The CRD continues to integrate climate change considerations into CRD management and operational decision-making.
2-2.	PREPARE AN ANNUAL SUMMARY ACROSS DIVISIONS to present to senior management prior to service plan reviews	Annually with service planning	Ongoing	 The CRD Corporate Asset Management Policy and Strategy, endorsed by the CRD Board in spring 2019, incorporates a climate change lens to ensure the CRD's climate policies are considered throughout the asset's lifecycle (ongoing operations and maintenance, and at the time of asset renewal
2-3.	UPDATE THE PROJECT MANAGEMENT PROCESS TO INCORPORATE CLIMATE ACTION POLICY into project requirements documents and project level decision-making	TBD	On hold	 and replacement). Since 2018, the Climate Action Reserve Fund has supported corporate climate action feasibility, energy studies, and related planning activities to corporate operations. The Sustainable Service-Delivery Plan Template (Strategic Asset
2-4.	UPDATE THE ASSET MANAGEMENT PROCESS to incorporate evaluation of most energy-efficient and/or low-carbon technologies at time of renewal	2019	In progress	Management Plans) incorporates the climate mitigation and adaptation risk assessments as a standard component in the template and will be carried out to all services when they are developed. The risk assessment framework for climate adaptation is currently underway and scheduled to complete in mid-2021.
2-5.	INCLUDE CLIMATE CHANGE POLICY AND TARGET CONSIDERATIONS DURING CAPITAL PROJECT INITIATION PROCESS	Ongoing	Complete	 The CRD incorporated climate change considerations into regional and corporate strategic planning and included the climate lens into the capital planning template.
2-6.	DEVELOP A MECHANISM TO PROVIDE FINANCING (SEED FUNDING) FOR STUDIES or components of capital projects that support the CRD's corporate climate action policy	2018	Complete	 A corporate climate action fleet and facilities working group meets quarterly to identify and coordinate key policy procedures and projects across the organization. All of these actions resulted in recognition for the
2-7.	INTEGRATE A REQUIREMENT TO DOCUMENT ALIGNMENT WITH THE CRD'S CORPORATE CLIMATE ACTION POLICY INTO STRATEGIC ASSET MANAGEMENT PLANS for new and retrofit facilities and infrastructure	2020	In progress	CRD. In 2020, the CRD was recognized as one of Canada's greenest employers.
2-8.	ESTABLISH A STAFF CLIMATE ACTION ENGAGEMENT PROGRAM including a climate action recognition program that acknowledges climate leadership among CRD employees	2018	In progress	
2-9.	ESTABLISH AN ONGOING STAFF CLIMATE ACTION WORKING GROUP TO SHARE KNOWLEDGE ACROSS THE ORGANIZATION and continually evaluate best opportunities for accelerating climate action	Ongoing	In progress	
2-10.	UPDATE THE PROCUREMENT POLICY TO ALIGN PROCUREMENT AND VENDOR SELECTION WITH THE CRD'S CORPORATE CLIMATE POLICY and develop supporting decision criteria and matrix	TBD	On hold	

Goal 3 | Metrics & reporting

Monitor, report and communicate metrics to enhance continuous improvement across the organization

	Action	Timing	Status	Action / Project Description
3-1.	ESTABLISH A CORPORATE ENERGY MANAGEMENT PROCESS FOR BUILDINGS, FACILITIES AND INFRASTRUCTURE that includes: monitoring and reporting of facility energy consumption and energy management in existing buildings using the real-time utility data metrics that communicate progress towards the CRD's GHG target contextual information on changes in level of service, e.g., total corporate GHG emissions; GHG emissions/square foot of buildings operated by CRD	2019	In progress	 Accurate greenhouse gas (GHG) emissions measurement is required to achieve significant reductions in emissions. Since 2016, the CRD has been using an energy management system to track and consolidate utility billing information (natural gas, hydro and water) at the facility level. In light of COVID-19, the Province waived Climate Action Revenue Incentive Program reporting requirements for 2019 but the CRD was still able to complete the report and a 2019 Climate Action Annual Report. In 2020, the CRD started using a different GHG reporting tool as the province discontinued the
3-2.	ESTABLISH A PROCESS TO COLLECT THE GHG EMISSIONS FOR ALL CONTRACTED SERVICES CONSIDERED "IN SCOPE" FOR GHG REPORTING	Ongoing	On hold	SMARTTool and have been onboarding historical data into a new GHG accounting tool. CRD is participating in a BC Hydro corporate energy management program and is accessing support for planning activities and energy audits. Various sites have been approved to complete American Society of Heating, Refrigerating and Air-
3-3.	that includes: GHG footprint calculations installing/engaging a monitoring system to improve fleet performance; evaluating and expanding a telematics system to the whole fleet, as appropriate; issuing an annual report of total vehicles, utilization, volume of fuel consumed, GHGs emitted and costs of ownership and maintenance; reviewing data collected to inform fleet policy and asset management and procurement processes	2017 - 2019	On hold	Conditioning Engineers Energy Audits. The CRD also continued the Zero Emissions fleet Initiative and will implement recommendations overtime.
3-4.	INCORPORATE OUTCOMES OF ENERGY MANAGEMENT MONITORING INTO AN ADAPTIVE MANAGEMENT PROCESS to ensure continuous improvement	2018	Ongoing	
3-5.	DEVELOP A COMMUNICATIONS PLAN TO SHARE CORPORATE PROGRESS ON CLIMATE ACTION with staff and public	2017	Complete	
3-6.	COORDINATE THE ANNUAL CARIP REPORTING REQUIREMENTS, on behalf of the organization	Annually	Ongoing	

Goal 4 | Adaptation

Accelerate corporate climate adaptation activities to enhance resilience and prepare for future climate change impacts

	Action	Timing	Status	Action / Project Description
4-1.	COMPLETE DOWNSCALED CLIMATE PROJECTIONS REPORT AND IDENTIFY POTENTIAL IMPACTS OF CLIMATE CHANGE FOR THE REGION	2017	Complete	• The Climate Projections for the Capital Region Report, completed in 2017, identified that temperatures in the capital region are warming, and the region would experience more frequent and wetter storms and be susceptible to sea level rise. To prepare for these changes, the CRD has included climate adaptation policy and considerations into the climate lens review that is conducted on capital projects. In 2020, the CRD completed a coastal flood hazard mapping and modelling project, which investigated coastal
4-2.	IDENTIFY POTENTIAL IMPACTS OF SEA LEVEL RISE ON CRD ASSETS	2018	In progress	
4-3.	DEVELOP A CORPORATE CLIMATE ADAPTATION PLAN FOR THE CRD	2019		flood hazards due to sea level rise and tsunamis. Deliverables will support future asset climate risk assessments of CRD assets.
			In progress	 Also in 2020, the CRD initiated a corporate climate adaptation planning process which
4-4.	CONSIDER IDENTIFIED CLIMATE IMPACTS WITHIN RISK REGISTERS in the enterprise risk management process and potential impacts of climate change for the region	2019	Ongoing	will be complete in 2021. It will address the assets (natural and engineered) and infrastructure that support service delivery and integrate with existing business practices, including asset management, risk management, business continuity and emergency management. The Zero Emissions Fleet Initiative has an emergency resilience component and the CRD has engaged with a masters student from the University of Victoria Institute for Integrated Energy Systems to complete a research project on the role of electric vehicles in a local disaster scenario.
4-5.	CONSIDER CLIMATE ADAPTATION IN ALL NEW CAPITAL PROJECTS THROUGH THE CLIMATE LENS review template	Ongoing	Ongoing	
4-6.	IDENTIFY OPPORTUNITIES FOR GREATER REGIONAL RESILIENCE in the CRD fleet (emergency preparedness) by: researching possibilities to use electric vehicles as a power source during outages; incorporating strategies to enhance emergency preparedness and resiliency through the use of electric vehicles into corporate plans, where appropriate	2018-2020	In progress	

Goal 5 | Fleet management

Achieve continuous, significant reductions in greenhouse gas emissions from the fleet and strive towards zero emissions for new fleet vehicles

	Action	Timing	Status	Action / Project Description
5-1.	CONTINUE TO REPLACE END-OF-LIFE GAS AND DIESEL VEHICLES WITH ZERO EMISSIONS VEHICLES when possible, including adding more battery electric vehicles	Ongoing	Ongoing	The CRD's goal of achieving continuous, significant reductions in greenhouse gas emissions from the fleet is being implemented through the Zero Emissions Fleet Initiative (ZEFI). The CRD's goal of achieving continuous, significant reductions in green achieves the continuous continuous. The CRD's goal of achieving continuous, significant reductions in green achieves the continuous continuous.
	to the fleet			The CRD's goal of achieving continuous reductions in fleet related GHG emissions is being implemented through ZELL The CRD continues to
5-2.	IDENTIFY, DEVELOP OR PROCURE A TOOL TO SUPPORT SELECTION OF NEW VEHICLES based on utilization, operational needs, potential for electric vehicles and right-sizing	Ongoing	Ongoing	implemented through ZEFI. The CRD continues to acquire plug-in hybrid electric vehicles (PHEVs), electric vehicles (EVs) and hybrid vehicles to reduce fleet emissions. In late 2020, we received two hydrogen vehicles to pilot in the fleet over a six month period as per ZEFI commitments. In
5-3.	REVIEW AND IDENTIFY PATH TO MEETING HIGHEST LEVEL OF THE WEST COAST ELECTRIC FLEET PLEDGE (striving towards purchasing at least 10% zero emissions	2017	Complete	2019, 8% of new light vehicles procured were EVs. In 2020, of all new light vehicles procured: 10% were EVs, 10% were PHEVs, and 20% were hybrids. The whole light duty fleet is: 3% EVs, 1.4% PHEVs, 4.7% hybrids.
	vehicles for all new light-duty fleet purchases)			The Corporate Green Fleet Policy is due to be completed in 2021 and will help prioritize low emission vehicles in CRD procurement. Staff will
5-4.	BETTER UTILIZE SAP ASSET MANAGEMENT SYSTEM to support preventative maintenance program and track all costs (including purchase-card purchases) associated with each fleet unit	TBD	On hold	 also be pursuing technical studies to support additional EV charging of fleet vehicles. In 2020, the CRD completed a corporate electric bike procedure and expanded e-bike fleet within corporate CRD Headquarters and CRD Parks to a
5-5.	CONDUCT AN IN-DEPTH ANALYSIS OF THE ENTIRE CRD FLEET to identify ways to optimize fleet utilization and efficiency and to reduce emissions and cut costs	2017-2020	In progress	total of nine e-bikes, and trained an additional 36 staff members in their use. Expanded bike and e-bike parking was added at CRD Headquarters for staff commuters.
5-6.	IDENTIFY, DEVELOP OR PROCURE A TOOL TO SUPPORT PREPARATION OF HIGH-LEVEL BUSINESS CASES that demonstrate lifecycle costs and payback (fuel and maintenance) for investing in efficient vehicles	2017-2020	In progress	
5-7.	INSTITUTE FLEET MANAGEMENT BEST PRACTICES by: engaging all fleet vehicle operators in energy-efficient driver training program, recognizing staff who demonstrate efficient driving practices as part of the climate action recognition program	2017-2020	In progress	
5-8.	RENEW THE DRAFT CORPORATE FLEET POLICY (2007) AND DEVELOP OR IDENTIFY TOOLS TO SUPPORT IMPLEMENTATION OF THE POLICY, including: guidelines and/or a tool to evaluate operational needs in advance of vehicle purchase based on industry best practices, a tool to incorporate lifecycle costs and GHG emissions impacts as priorities during fleet purchasing process	2017-2020	In progress	

Goal 5 | Fleet management (cont.)

	Action	Timing	Status	Action / Project Description
5-9.	ADD TWO ADDITIONAL BATTERY ELECTRIC VEHICLES TO THE CRD FLEET to be available for staff to test and determine the locations and uses where a battery electric vehicle is a good fit to replace gas or diesel vehicles.	2018	Complete	
5-10.	TEST THE USE OF ELECTRIC BIKES FOR THE SOURCE CONTROL PROGRAM INSPECTIONS to replace existing gas-powered vehicle use, and evaluate opportunities for other downtown or short trip applications	2017-2020	Complete	
5-11.	TEST HYDROGEN FUEL CELL ELECTRIC VEHICLES to replace existing gas-/diesel- powered vehicles that are used for longer trips and heavier-duty applications	2017-2020	In progress	
5-12.	MOVE TOWARDS CENTRALIZED RESPONSIBILITIES FOR FLEET VEHICLE ACQUISITION, USE AND MAINTENANCE while maintaining a distributed approach to day-to-day operational activities (scheduling, fuelling, determining local needs and performing maintenance and repairs), based on a renewed corporate fleet policy	TBD	On hold	

Goal 6 | Existing buildings, facilities & infrastructure

Accelerate a reduction in energy use and greenhouse gas emissions in existing buildings, facilities and infrastructure

	Action	Timing	Status	Action / Project Description
6-1.	INCORPORATE ENERGY EFFICIENCY INTO ALL REGIONAL WATER SUPPLY INFRASTRUCTURE RENEWAL PROJECTS through strategic asset management plans		Ongoing	 In 2020, the CRD approved, in principle, an agreement where FortisBC will purchase Renewable Natural Gas (RNG) generated from Hartland Landfill for beneficial use in its natural gas distribution system. The project is expected to reduce the region's greenhouse gas (GHG) emissions by approximately 264,000 tonnes of carbon dioxide equivalent over the 25-year project life. The CRD hopes to be able to access some of the RNG for their corporate use in the future as well. The energy consumption of CRD buildings and facilities will be reviewed as part of the BC Hydro supported strategic energy management plan and associated American Society of Heating, Refrigerating and Air-Conditioning Engineers Audits. In 2020, CRD submitted a provincial grant application for up to \$1.9 million to support a heat recovery project at Panorama Recreation Centre. This is would significantly reduce the facility's GHG emissions. A grant decision is expected in spring 2021.
6-2.	COMPLETE RECOMMENDATIONS FROM THE PANORAMA AND SEAPARC ENERGY ASSESSMENTS that minimize GHG emissions and energy use, including upgrading to high-efficiency natural gas boilers, implementing ice plant heat recovery at SEAPARC and investigating the waste heat recovery	2018-2020	In progress	
6-3.	REDUCE GHG EMISSIONS THROUGH FUEL SWITCHING TO RENEWABLE NATURAL GAS (RNG), AND CONDUCT A BUSINESS CASE ANALYSIS TO PRODUCE RNG	2018-2020	In progress	
6-4.	DEVELOP CONSERVATION DEMAND MANAGEMENT PROGRAM FOR STAFF TO RAISE AWARENESS ABOUT ENERGY- SAVING HABITS AND BEHAVIOURS	TBD	On hold	
6-5.	COMPLETE A REVIEW OF THE 15 LARGEST ENERGY CONSUMING BUILDINGS AND FACILITIES every four years to develop a list of priority opportunities for energy and GHG emissions reductions and incorporate opportunities into service plans	2018	In progress	

Goal 7 | New buildings, facilities & infrastructure

Achieve high-performance standards and strive towards net-zero energy for all new construction

	Action	Timing	Status	Action / Project Description
7-1.	ESTABLISH TECHNICAL STANDARDS FOR NEW CONSTRUCTION TO ENSURE HIGH ENERGY PERFORMANCE AND LOW-CARBON CRITERIA ARE INCORPORATED INTO DESIGN OF NEW FACILITIES, including: aligning standards with new provincial Energy Step Code (e.g., Passive House Standard); ensuring standards are incorporated in requests for proposals as baseline	TBD	On hold	• The best time to address energy consumption and greenhouse gas (GHG) emissions is at the very beginning of new capital projects. Through the climate lens, the CRD is working to ensure that every new capital project meets the policy, targets and objectives identified within the corporate climate action strategy. Asset management has applied for a grant to develop a template for a corporate business case analysis to include lifecycle considerations. In 2021, staff also intend to develop a new corporate green buildings policy which will include GHG emissions considerations.
7-2.	DESIGN HEATING, VENTILATION AND AIR CONDITIONING SYSTEMS THAT MINIMIZE THE USE OF FOSSIL FUELS (heating oil and natural gas) and consider renewable energy sources		Ongoing	
7-3.	INCORPORATE LIFE CYCLE COSTING TO CALCULATE THE BUSINESS CASE FOR ALL CAPITAL PROJECTS OVER \$100,000 IN VALUE	TBD	On hold	
7-4.	UPDATE THE PROJECT MANAGEMENT PROCESS TO REQUIRE COMMISSIONING OF ALL NEW BUILDINGS to ensure they are operating at maximum efficiency	TBD	On hold	
7-5.	INCLUDE CLIMATE ACTION CONSIDERATIONS IN THE CAPITAL PROJECT INITIATION PROCESS (see page 46 of the Corporate Climate Action Strategy)	TBD	On hold	