

# **Capital Regional District**

625 Fisgard St., Victoria, BC V8W 1R7

# Notice of Meeting and Meeting Agenda Sooke and Electoral Area Parks and Recreation Commission

Tuesday, April 5, 2022

6:30 PM

SEAPARC Board Room 2168 Phillips Road, Sooke, BC V9Z 0Y3

A. Beddows (Chair), D. Bishop (Vice Chair), M. Hicks, L. Hodge, D. Little, J. Perkins, M. Tait

The Capital Regional District strives to be a place where inclusion is paramount and all people are treated with dignity. We pledge to make our meetings a place where all feel welcome and respected.

- 1. Territorial Acknowledgement
- 2. Approval of Agenda
- 3. Adoption of Minutes of March 1, 2022
  - **3.1** Minutes of the March 1, 2022 Sooke and Electoral Area Parks and Recreation Commission

Recommendation:

That the minutes of the Sooke and Electoral Area Parks and Recreation

Commission of March 1, 2022 be adopted as circulated.

**Attachments:** 

Minutes: March 1, 2022

- 4. Report of the Chair
- 5. Youth Member Report
- 6. Presentations/Delegations
- 7. Commission Business
  - 7.1 2021 Operating Surplus

Recommendation:

That the Sooke and Electoral Area Parks and Recreation Commission receive

this verbal report for information.

7.2 Weight Room Celebration

Recommendation:

That the Sooke and Electoral Area Parks and Recreation Commission receive

this verbal report for information.

7.3 LIFE Policy Update

Recommendation:

That the Sooke and Electoral Area Parks and Recreation Commission approve

the revision of policy R-100.1 LIFE (Leisure Involvement for Everyone) Program.

**Attachments:** 

Staff Report: Policy Review

R-1001. LIFE (Leisure Involvement for Everyone) Program Policy

7.4 Programs Services, Administration and Operations Update

Recommendation:

That the Sooke and Electoral Area Parks and Recreation Commission receive

this report for information.

Attachments:

Staff Report: Programs Services, Administration and Operations Update

7.5 Fees & Charges

**Recommendation:** 

That the Sooke and Electoral Area Parks and Recreation Commission

recommend to the Capital Regional Board that the proposed fees and charges be approved for inclusion in the 2022/2023 Fees and Charges Bylaw for

SEAPARC services.

**Attachments:** 

Staff Report: 2022/2023 Fees and Charges – SEAPARC Appendix A: Proposed 2022/2023 Fees and Charges

8. New Business

9. Adjournment

The next meeting is May 3, 2022

To ensure quorum, please advise Megan MacKeigan at mmackeigan@crd.bc.ca if you cannot attend.



# Capital Regional District Meeting Minutes

625 Fisgard St., Victoria, BC V8W 1R7

# Sooke and Electoral Area Parks and Recreation Commission

Tuesday, March 1, 2022

6:30 PM

SEAPARC Board Room 2168 Phillips Road, Sooke, BC V9Z 0Y3

**Present in Board Room:** 

**Commissioners:** 

A. Beddows (Chair), L. Hodge, D. Little, M. Tait, J. Perkins

Staff:

C. Hoglund, Manager, Program Services; M. MacKeigan, Administrative

Secretary (Recorder)

Alternate:

D. Lajeunesse

**Present Electronically:** 

Commissioners:

M. Hicks

Absent:

D. Bishop (Vice-Chair)

Chair Beddows called the meeting to order at 6:30 pm.

#### 1. TERRITORIAL ACKNOWLEDGEMENT

#### 2. APPROVAL OF THE AGENDA

**MOVED** by Commissioner Tait, **SECONDED** by Commissioner Little. That the agenda be amended as follows:

New item 8.1 New Business – Weight Room Opening Event

**CARRIED** 

# 3. ADOPTION OF MINUTES

Minutes of the February 1, 2022 Sooke and Electoral Area Parks and Recreation Commission.

**MOVED** by Commissioner Tait, **SECONDED** by Commissioner Perkins, That the minutes of the Sooke and Electoral Area Parks and Recreation Commission meeting of February 1, 2022 be adopted as circulated.

CARRIED

#### 4. CHAIR'S REMARKS

#### 5. YOUTH MEMBER REPORT

Commissioner Hodge provided an update on three methods to connect SEAPARC with the students of Edward Milne Community School (EMCS)

- Survey Update: online survey results were collected and will be provided to staff.
- The promotion of the SEAPARC Lifeguarding programs are in progress.
- The promotion of school theatre productions at SEAPARC is in progress.

#### 6. PRESENTATIONS/DELEGATIONS

#### 6.1. Sooke Fine Arts Society

Terrie Moore, Executive Director and Elaine Thrale, President of the Sooke Fine Arts Society provided an update and plans for the 2022 Sooke Fine Arts Show. A copy of the presentation received from the Sooke Fine Arts Society is being kept for the record. Several key issues were presented for consideration by staff:

- Heat and ventilation of the arena
- Status of the arena roof repairs
- Parking, specifically for the opening night
- Food Trucks, location and permission process

#### 7. COMMISSION BUSINESS

#### 7.1. Programs Services, Administration and Operations Update

- C. Hoglund provided an overview of the report. The commission discussed the following topics:
- Staffing levels to meet the increased demands on programs and services.
- National Lifeguard and Water Safety Instructor course funding, connect with Sooke service clubs to explore possible financial support to reduce financial barriers to participation.

**MOVED** by Commissioner Tait, **SECONDED** by Commissioner Little, That the Sooke and Electoral Area Parks and Recreation Commission receive this report for information.

**CARRIED** 

#### 7.2. Maintenance and Repairs Items

- C. Hoglund provided an overview of the report. The commission discussed the following topics:
- Concern for covering the damaged wood with stain without ensuring the wood is free of excess moisture. Complete remediation in the summer months.

**MOVED** by Commissioner Tait, **SECONDED** by Commissioner Little, That the facility maintenance and repairs be completed using \$20,000 in funds from the SEAPARC Project 16-02 Building Assessment and Repairs in the 2022 Capital Budget. **CARRIED** 

#### 8. NEW BUSINESS:

#### 8.1. Weight Room Opening Event

The commission discussed the opportunity to celebrate the completion of the Weight Room/Fitness Studio Expansion project, as the Grand Opening Event scheduled for March 2020 was cancelled in due to the COVID-19 pandemic.

**MOTION** That the Commission directs staff to plan a belated opening event of the gym and multipurpose room facility.

**MOVED** by Commissioner Tait, **SECONDED** by Commissioner Little.

**CARRIED** 

#### 8.2. Sports Box Opening Event

The commission discussed the opening of the Sports Box, scheduled for mid-June, and involvement in the serving of food at the event.

**MOTION** To participate in the opening of the sport box.

MOVED by Chair Beddows, SECONDED by Commissioner Perkins.

#### 8.3. Commission Workshop

The commission discussed the focus of the Commission Workshop, reviewing the 2015 Strategic Plan, what has been achieved, what remains outstanding and opportunities to pursue.

**MOTION** That the Commission directs staff to recommend to the new commission in 2022 to consider a workshop, date to be determined.

MOVED by Chair Tait, SECONDED by Commission Little.

CARRIED

#### 8.4. Sport Box Lands Future Development

The commission discussed the potential of inviting the Manager of Parks and Environmental Services from the District of Sooke to attend commission meetings as a resource person when discussing the Sports Box and future development of the surrounding lands.

#### 8.5. Sports Box Update

The commission discussed updates on the Sports Box project:

- Recycled asphalt was applied to the driveway to mitigate dust until news of the school development
- Week of March 14, 2022 Form and concrete pouring (weather permitting)
- March-April 2022 Trail Connection from Cedarview Place
- April 2022 Rink Board Installation
- Fall 2022 Tree Planting

#### 8.6. Support for Ukraine

The commission discussed posting support for Ukraine on the SEAPARC digital road sign.

#### 9. ADJOURNMENT:

MOVED by Commissioner Little, SECONDED by Commissioner Perkins,

That the March 1, 2022 meeting of the Sooke and Electoral Area Parks and Recreation Commission be adjourned at 8:06pm.

CARRIED

CHAIR			
RECORDER			



# REPORT TO SOOKE AND ELECTORAL AREA PARKS AND RECREATION COMMISSION MEETING OF TUESDAY, APRIL 05, 2022

### **SUBJECT** Policy Review

#### **ISSUE SUMMARY**

To revise the Sooke and Electoral Area Parks and Recreation Commission policy for the Leisure Involvement for Everyone (LIFE) program

#### **BACKGROUND**

The structure of the present policy was established in 1996/1997. Since that time, periodical revisions of the policies have been approved by the Commission.

The policies listed below require minor revision:

#### Recreation:

R – 100.1 LIFE (Leisure Involvement for Everyone) Program:

- Updated to reflect current terminology
- Updated to reflect current procedures
- Inclusion of Option B: 50% off Annual SEAPARC Pass or Annual Regional Pass

#### CONCLUSION

The following policy be revised:

Recreation:
 A-100.1 LIFE (Leisure Involvement for Everyone) Program

#### **RECOMMENDATION**

That the Sooke and Electoral Area Parks and Recreation Commission approve the revision of policy R-100.1 LIFE (Leisure Involvement for Everyone) Program.

Submitted by:	Melanie Alsdorf, Acting SEAPARC Manager
	Colleen Hoglund, Program Services Manager

#### **ATTACHMENT**

Appendix A: Proposed LIFE (Leisure Involvement for Everyone) Program

<u>SECTION: R-100</u> POLICY NO.: R – 100.1

### SUBJECT: RECREATION – LIFE (Leisure Involvement for Everyone) Program

- 1. A regional initiative supported by the Greater Victoria Active Communities recreation departments to provide no cost and low-cost recreation opportunities for individuals and families on limited incomes.
- 2. The Sooke and Electoral Area Parks and Recreation Commission will provide persons who reside in the Sooke and Juan de Fuca Electoral Area and within the Commission jurisdiction, that are living on limited income, options for affordable recreational services to support healthy lifestyles. The LIFE program is designed to address barriers to recreation participation and incorporates a range of leisure choices through free admission passes and/or reduced fees on registered programs and active passes.
- 3. Sustainable recreation activity is important for an individual to achieve and maintain a healthy active lifestyle. There are members of our community who will derive benefits from recreational opportunities, but cannot participate due to limited financial resources. SEAPARC is committed to the ideals of providing leisure opportunities for all persons, participation with dignity, choices and service accessibility. The LIFE program is a long-term commitment on the part of SEAPARC so that individuals and families on limited incomes in Sooke and the Juan de Fuca Electoral Area within the Commission's jurisdiction may experience the positive benefits of recreational choices. The Commission's goal is to influence attitudes as well as help individuals adopt healthy lifestyles.

#### PROCEDURE:

- 1. Communicate policy to the general public through vehicles such as the SEAPARC website and Facebook page, program activity guides and presentations to a variety of community social service agencies, schools and community groups.
- 2. LIFE application forms are available at SEAPARC and on the SEAPARC website.
- SEAPARC staff administer the LIFE program which includes statistical tracking, communication with LIFE clients as well as the establishment and implementation of program guidelines.
- SEAPARC staff shall follow up on reports on possible fraud, particularly on the fee reduction component of the program. LIFE clients defrauding the system will have their recreation services access privileges revoked.
- 5. LIFE participants are offered the following fee reductions:

Option A: Fifty-two (52) drop-in admissions to drop-in programs at all Greater Victoria municipal/regional recreation centres & 4 registered program discounts

Authorized by Resolution

Effective Date: December 14, 2000 Last Revision Date: April 5, 2022

# SOOKE AND ELECTORAL AREA PARKS AND RECREATION COMMISSION

Option B: 50% off Annual SEAPARC Pass or Annual Regional Pass

- 6. The LIFE program eligibility criteria is based on verification of residency in Sooke and the Juan de Fuca Electoral Area within the Commission jurisdiction and economic status. In addition to proof of residency, citizens who apply for LIFE must provide proof of income that their total combined gross family income is within or below the low income threshold range as indicated in the most current Statistics Canada's Low Income Thresholds tables. All applications must be accompanied by a copy of the latest Notice of Assessment from Revenue Canada for each adult living in the household.
- 7. Upon approval, each member of the family is issued a membership pass in their SEAPARC account. Those who would like to use their LIFE pass at other regional recreation centres are issued a card bearing their photo. Stickers are affixed to the back of their card to track complimentary visits and seasonal program/pass discounts, when used at other centres.
- 8. Post-secondary students are not eligible for the LIFE program.

Authorized by Resolution
Effective Date: December 14, 2000



# REPORT TO SOOKE AND ELECTORAL AREA PARKS AND RECREATION COMMISSION MEETING OF TUESDAY, APRIL 05, 2022

# **SUBJECT** Programs Services, Administration and Operations Update

#### **ISSUE SUMMARY**

To provide the Commission with an update on SEAPARC programs and services.

# BACKGROUND

#### **PROGRAM SERVICES**

The Provincial Health Order was updated on March 11, 2022. Masks are no longer required in indoor public spaces. Staff are anticipating the next update to the health order on April 8, which will remove the requirement to show proof of vaccine for access to recreation centres. Advanced reservation and online payment options have been removed for all drop-in pool sessions. The public can scan their active pass or pay the drop-in fee when they arrive. Advanced reservation will continue to be available for all aquatic fitness, swim fit and dryland fitness classes due to some classes having a limited capacity.

Pass sales are off to a strong start for 2022 with over \$72,000 in sales as of March 23.

# **Community Recreation and Arena Programs**

Arena programs are now finished for the season, and staff are preparing for spring programs to begin. Two weeks of spring break camps were held with 18 youth registered each day. Registration for summer camps begins April 13.

#### **Weight Room and Fitness Programs**

The weight room and fitness programs are operating as scheduled. Additional classes have been added to ensure a full complement of classes to suit a wide range of interests and abilities. Participation in personal training and youth weight room orientations have increased.

#### Aquatics

Capacity limits have returned to normal operating levels. The hours of operation for the pool have increased on weekends and will continue to increase when possible. The current schedule provides a wide variety of times for all users to attend the pool and includes early afternoon day time options for school groups through the end of the school year.

The Rotary Club of Sooke has agreed to sponsor an upcoming National Lifeguard course by covering part of the registration costs for youth that apply for sponsorship and are accepted into the program. The program fee will be waived for those that apply to attend the course. The Lions Club has committed to sponsoring swim instructor training for youth, including training manuals at an upcoming course later this year.

#### **ADMINISTRATION**

#### **Golf Course**

The golf course opened March 17 with 48 season passes sold within the first week (26 in 2021).

#### Bike Park

Repairs are now complete and the park is scheduled to open mid-April.

#### **Sport Box**

SEAPARC staff are currently working on operational plans to prepare for a spring 2022 opening. The District of Sooke will provide notification of the anticipated date that the concrete slab will be poured and information on the grand opening.

#### **OPERATIONS**

#### **VIHA Vaccination Clinic**

The vaccination clinic is scheduled to close on April 26 with the lease terminated on May 16. It is currently open 11am- 7pm, Friday and Saturday.

#### **Pool Chlorination System**

The pool chlorination system replacement procurement process is complete and a Notice of Award has been issued to Automated Aquatics. The quote provided from Automated Aquatics is within budget and in compliance with all tender requirements. Staff are currently finalizing contract details and timeline.

#### **IMPLICATIONS**

#### Social Implications

The benefits of recreation are far reaching and are essential to a healthy community. SEAPARC continues to provide and adapt programs and activities that provide participants opportunities to be active within their community with a gradual return to normal operations.

#### Financial Implications

As Provincial Health Order regulations are gradually lifted and more facility space is available, staff will continue to monitor and adapt services to ensure fiscal responsibility and move towards normal financial outcomes.

#### Service Delivery Implications

SEAPARC operations have returned to regular drop-in access and pool hours have expanded for spring. April 8 is the anticipated removal of the proof of vaccination requirement which will reduce the work required of frontline staff.

#### CONCLUSION

SEAPARC continues to monitor and adjust operations in response to current health restrictions, changing regulations and facility availability.

# **RECOMMENDATION**

That the Sooke and Electoral Area Parks and Recreation Commission receive this report for information.

Submitted by: Melanie Alsdorf, Acting SEAPARC Manager	
Colleen Hoglund, Program Services Manager	



# REPORT TO SOOKE AND ELECTORAL AREA PARKS AND RECREATION COMMISSION MEETING OF TUESDAY, APRIL 05, 2022

**SUBJECT** 2022/23 Fees and Charges – SEAPARC

#### **PURPOSE**

To provide the SEAPARC with recommendations for the 2022/2023 Recreation Services and Facilities Fees and Charges Bylaw, effective September 1, 2022.

#### **BACKGROUND**

Each year, all Capital Regional District (CRD) recreation centres are required to review and analyze their fees and charges and recommend any changes for approval by the CRD Board.

The annual process for reviewing Fees and Charges includes consideration of:

- Past and actual budgeted expenses and revenues
- Activity and usage levels
- Recognition of desired recovery rates and operational deficits
- Operational assumptions regarding access, facility enhancements and recovery
- Fees and charges at other municipal recreation departments
- Previous year's fee increases
- Economic times
- Discussions with key user groups

The primary consideration in the review of recreation fees and charges is to find a balance between fiscal accountability, access to recreation services, and the marketplace.

The review process is also consistent with Sooke and Electoral Area Parks and Recreation Commission's (SEAPARC) Fees and Charges Policy:

- Fees should be based on recovery of direct costs
- Fees should encourage maximum public participation and minimize, within reason, the tax subsidy
- Registrants should be responsible for financially contributing to their recreation activity
- Fees for youth and children should be lower than those for adults and seniors, whenever possible
- Fees for commercial users should be more than they are for adult users
- Fees for non-prime time use should be discounted

#### Proposed Fees and Charges Adjustments and Changes

 Annual pass option adjustment: The current fees & charges provide an annual pass rate for adults/seniors/students (\$465), as well as a Lifestyle Pass option (\$400). The intent of the Lifestyle Pass was to provide a lower cost pass option with some additional restrictions that reduced administrative staff time (no refunds/changes, no monthly payments) however the pass options have now somewhat blended together and sales of the annual pass have been minimal. The proposed change is to remove the Lifestyle Pass but adjust the adult/senior/student annual passes to \$400/year.

- Remove Regional Annual Pass fees: This pass is offered throughout the region at a consistent price. To ensure that pass price changes can occur simultaneously across the region, the removal of this fee from the bylaw will ensure consistency of timing and marketing.
- Removal of cash withdraw fee: This fee is no longer utilized as staff are unable to provide cash back with the current registration software/POS system and the facility has an ATM to provide cash instead.
- Implement fee for Stan Jones ball field for youth games: To align with youth rental rates for the new sport box, staff propose introducing a fee of \$10 per youth game at the ball field. This also helps to offset the expense to maintain the field which continues to increase with costs of material, fuel and staff wages.
- Addition of adult season pass for golf: The adult season pass has been provided to the community for the past three years with strong uptake. The current price is \$475 which will remain unchanged for the 2022 golf season.
- Increase in golf fees: Given increased costs of materials, fuel and staff, there is a 2% increase proposed to existing golf course green fees for the 2023 golf season.

#### **ALTERNATIVES**

#### Alternative 1

That the SEAPARC recommend to the Capital Regional District Board:

That the proposed fees and charges be approved for inclusion in the 2022/2023 Fees and Charges Bylaw for SEAPARC services.

#### Alternative 2

That the proposed fees and charges, as amended, be approved for inclusion in the 2022/2023 Fees and Charges Bylaw for SEAPARC services.

#### <u>IMPLICATIONS</u>

### Social Implications

Maintaining current admission rates and pass rates without increase will continue to make recreation accessible to community members and encourage them in a healthy lifestyle.

#### Economic Implications

The user fees collected by SEAPARC are used to reduce the tax requisition and for the delivery of recreation services. Recreation fees and charges continue to be reasonable and affordable for the majority of residents and visitors to this area. Given the current financial impact of the

pandemic, and increase in admission and passes, may be prohibitive to families in the post-pandemic recovery. A return of regular operations should generate sufficient revenue to meet budget targets for 2022/2023 however further pandemic impacts may increase reliance on tax requisition.

#### CONCLUSION

Each year the fees and charges for recreation services are re-evaluated to determine if new charges are required and if existing fees need to be adjusted. Comparing fees to other recreation centres and looking at social and economic factors, the recommendation is that most fees should remain unchanged with minor adjustments to other fees.

# **RECOMMENDATION**

That the SEAPARC recommend to the Capital Regional District Board:

That the proposed fees and charges be approved for inclusion in the 2022/2023 Fees and Charges Bylaw for SEAPARC services.

Submitted by:	Melanie Alsdorf, Acting SEAPARC Manager
Concurrence:	Larisa Hutcheson, P. Eng., General Manager, Parks & Environmental Services
Concurrence:	Robert Lapham, MCIP, RPP, Chief Administrative Officer

# <u>ATTACHMENT</u>

Appendix A: Proposed 2022/23 Fees and Charges

# SEAPARC RECREATION FEES AND CHARGES Effective September 1, 2022

DROP-IN FEES (swim, skate, weight room, aerobic classes) Admission fees inclusive of tax		
Adult (19 – 59)	Single Admission	\$ 6.50
	10x	\$ 58.50
	1 month	\$ 65.00
	12 month	\$ 465.00
Senior (60+)	Single Admission	\$ 4.75
	10x	\$ 42.75
	1 month	\$ 47.50
	12 month	\$ 400.00
Student (19+)	Single Admission	\$ 4.75
	10x	\$ 42.75
	1 month	\$ 47.50
	12 month	\$ 400.00
Youth (13 – 18)	Single Admission	\$ 3.50
	10x	\$ 31.50
	1 month	\$ 35.50
	12 month	\$ 258.75
Child (5 – 12)	Single Admission	\$ 3.00
	10x	\$ 27.30
	1 month	\$ 30.30
	12 month	\$ 217.50
Family (Maximum 5)	Single Admission	\$13.00
	10x	\$ 117.00
	1 month	\$ 130.00
	12 month	\$ 800.00
Commercial Access	Single Admission	\$ 19.50
Preschool Age (4 and Under)	Single Admission	\$ 0.00

MISCELLANOUS ADMINISTRATION (Includes applicable tax)		
Administration Fee	\$ 10.00	
Administration Fee Annual Pass	\$ 25.00	
Card Replacement/Refund	\$ 5.00	
Towel Rental	\$ 2.00	
Shower Fee	\$ 3.00	
Toonie Admission	\$ 2.00	
POOL FACILITY (Rates per hour unless otherwise note	ed; Subject to applicable tax)	
Pool Rental (includes 2 guards)	\$ 150.00	
Pool Rental Guard/Instructor (additional staff)	Market Rate	
Lane Rental - Adult / Commercial	\$ 25.00	
Lane Rental – Youth	\$ 13.00	

ARENA FACILITY (Rates per hour unless otherwise noted; Subject to a	pplicable tax)
Ice - Adult Prime*	\$ 225.00
Ice - Adult Non-Prime*	\$ 187.00
Ice - Youth Prime Rate (8 pm - 10 pm Weekdays; 7 pm - 10 pm Weekends)*	\$ 215.00
Ice – Youth Non-Prime	\$ 109.00
Ice – Youth Early Morning Resident*	\$ 55.00
Ice – Youth Early Morning Non Resident*	\$ 109.00
SD 62 School Use - academies*	\$ 82.00
Dry Floor – Adult Non Profit*	\$ 75.00
Dry Floor – Youth Resident*	\$ 38.00
Dry Floor – Youth Non Resident*	\$ 75.00
Dry Floor – Commercial*	\$ 110.00
Arena Office Space – fee per month	\$ 337.00
RATES PER DAY FOR THE FOLLOWING ITEMS:	ε
Complex – Dry Floor Non Profit (per day)*	\$ 1,200.00
Complex – Dry Floor Non Profit (Move In/Out)*	\$ 600.00
Complex – Dry Floor Commercial (per day)*	\$ 1765.00
Complex – Dry Floor Commercial (Move In/Out)*	\$ 883.00
*Discounted rental rates may be negotiated if the event provides a benefit to the commu available in low priority times.	nity and/or facility space

ARENA SKATE SHOP FEES (Includes app	olicable tax)
Skate Rental	\$ 3.25
Skate Rental – Family Rate (Maximum 5)	\$ 6.50
Skate Sharpening	\$ 5.00
Skate Sharpening 10x	\$ 45.00
SEAPARC ROOM RENTAL (Rates per hour; Subje	ect to applicable tax)
Boardroom	\$ 20.00
Boardroom – Local Non Profit	\$ 0.00
Multipurpose Room – Half Room	\$ 32.00
Multipurpose Room – Full Room	\$ 64.00
New Multipurpose Room - Half Room	\$ 40.00
New Multipurpose Room – Full Room	\$ 80.00
SEAPARC STAN JONES FIELD (Subject to a	applicable tax)
Per Game	\$ 25.00
Per Game Youth	\$ 10.00
FACILITY ADVERTISING (Subject to appl	licable tax)
Rink Board (per year)	\$ 600.00
Zamboni Ad (per year)	\$ 1,000.00
Brochure Advertising	Negotiated

GOLF COURSE GREEN FEES AND RENTALS (Includes applicable tax)		
Adult	\$ 15.50	
Adult 10x	\$ 138.00	
Adult – season pass	\$ 475.00	
Youth (8-18)	\$ 10.25	
Youth 10x	\$ 92.00	
Family (Max 4 incl. 2 adults)	\$ 41.00	
Extra Round	\$ 10.00	
Pull Cart Rental (rounding only)	\$ 5.00	
Club Rental (rounding only)	\$ 7.00	

SPORT BOX HOURLY RENTAL RATE (Includes applicable tax)		
Youth	7.50	
Adult/ Youth Commercial	15.00	
Commercial	30.00	