



Notice of Meeting and Meeting Agenda Saanich Peninsula Water Commission

Tuesday, October 21, 2025

9:30 AM

Sidney Community Safety Building
2245 Oakville Ave., Sidney, BC

Special Meeting - Budget

Members of the public can view the live meeting via MS Teams link: [Click here](#)

D. Kelbert (Chair), M. Doehnel (Vice Chair), E. Diller, D. Halldorson, P. Jones, Z. King,
C. McNeil-Smith, R. Novek, S. Shrivastava, R. Windsor

The Capital Regional District strives to be a place where inclusion is paramount and all people are treated with dignity. We pledge to make our meetings a place where all feel welcome and respected.

1. Territorial Acknowledgement

2. Approval of Agenda

3. Presentations/Delegations

The public are welcome to attend CRD meetings in-person.

Delegations will have the option to participate electronically. Please complete the online application at www.crd.ca/address no later than 4:30 pm two days before the meeting and staff will respond with details.

Alternatively, you may email your comments on an agenda item to the Commission at legserv@crd.bc.ca.

4. Special Meeting Matters

4.1. [25-1037](#) General Manager's Verbal Update - October

Recommendation: There is no recommendation. This verbal update is for information only.

4.2. [25-1029](#) Saanich Peninsula Water Service 2026 Capital and Operating Budget

- Recommendation:** The Saanich Peninsula Water Commission recommends that the Committee of the Whole recommend that the Capital Regional District Board:
1. Approve the 2026 Operating and Capital Budget and the Five-Year Capital Plan;
 2. Approve the 2026 Saanich Peninsula Water Service wholesale water rate of \$1.3593 per cubic meter, and the Agricultural Research Station water rate of \$1.3945 per cubic meter, adjusted, if necessary, by any changes in the Regional Water Supply wholesale water rate;
 3. Direct staff to balance the 2025 actual revenue and expense on the transfer to capital reserve fund;
 4. Direct staff to update carry forward balances in the 2026 Capital Budget for changes after year end; and
 5. Direct staff to amend the Wholesale Water Rates Bylaw accordingly.

- Attachments:**
- [Staff Report: Saanich Peninsula Water Service 2026 Budget](#)
 - [Appendix A: Draft 2026 SPWS Budget](#)
 - [Appendix B: Retail and Wholesale Rate - History and Projection](#)
 - [Appendix C: Agricultural Water Rate Funding Comparisons 2011-2024](#)
 - [Appendix D: 2026 Budget Waterfall](#)

5. Adjournment

The next meeting is November 20, 2025.

To ensure quorum, please advise Megan MacDonald (mmmacdonald@crd.bc.ca) if you or your alternate cannot attend.