



Notice of Meeting and Meeting Agenda Saanich Peninsula Wastewater Commission

Tuesday, October 21, 2025

9:35 AM

Sidney Community Safety Building
2245 Oakville Ave., Sidney, BC

Special Meeting - Budget

Members of the public can view the live meeting via MS Teams link: [Click here](#)

D. Kelbert (Chair), M. Doehnel (Vice Chair), E. Diller, D. Halldorson, P. Jones, Z. King,
C. McNeil-Smith, R. Novek, S. Shrivastava, R. Windsor

The Capital Regional District strives to be a place where inclusion is paramount and all people are treated with dignity. We pledge to make our meetings a place where all feel welcome and respected.

1. Territorial Acknowledgement

2. Approval of Agenda

3. Presentations/Delegations

The public are welcome to attend CRD meetings in-person.

Delegations will have the option to participate electronically. Please complete the online application at www.crd.ca/address no later than 4:30 pm two days before the meeting and staff will respond with details.

Alternatively, you may email your comments on an agenda item to the Commission at legserv@crd.bc.ca.

4. Special Meeting Matters

4.1. [25-1037](#) General Manager's Verbal Update - October

Recommendation: There is no recommendation. This verbal update is for information only.

4.2. [25-1030](#) Saanich Peninsula Wastewater Service 2026 Capital and Operating Budget

Recommendation: The Saanich Peninsula Wastewater Commission recommends that the Committee of the Whole recommend that the Capital Regional District Board:

1. Approve the 2026 Saanich Peninsula trunk sewers, treatment and disposal operating and capital budget and the 2026 Saanich Peninsula Liquid Waste Management Plan (LWMP) program budgets including the LWMP administration budget, the Saanich Peninsula Stormwater Quality Management Program budget and the Saanich Peninsula Stormwater Source Control budget;
2. Direct staff to update carry forward balances in the 2026 Capital Budget for changes after year end; and
3. Direct staff to balance the 2025 actual revenue and expense on the transfer to capital reserve fund.

Attachments: [Staff Report: Saanich Peninsula Wastewater Service 2026 Budget](#)
 [Appendix A: Draft 2026 SPWW Service and Program Budgets](#)

5. Adjournment

The next meeting is November 20, 2025.

To ensure quorum, please advise Megan MacDonald (mmmacdonald@crd.bc.ca) if you or your alternate cannot attend.