



Notice of Meeting and Meeting Agenda Saanich Peninsula Wastewater Commission

Thursday, September 3, 2026

9:30 AM

Meeting Rm. 2, Sidney Community Safety Bldg.
2245 Oakville Ave., Sidney, BC

Budget

Members of the public can view the live meeting via MS Teams: [Click here](#)

R. Novek (Chair), D. Halldorson (Vice Chair), E. Diller, M. Doehnel, C. Graham, P. Jones, J. Martin,
C. McNeil-Smith, S. Shrivastava, R. Windsor

The Capital Regional District strives to be a place where inclusion is paramount and all people are treated with dignity. We pledge to make our meetings a place where all feel welcome and respected.

1. Territorial Acknowledgement

2. Approval of Agenda

3. Adoption of Minutes

- 3.1. [26-0943](#) Minutes of the Saanich Peninsula Wastewater Commission Meeting of June 4, 2026

Recommendation: That the minutes of the Saanich Peninsula Wastewater Commission meeting of June 4, 2026 be adopted as circulated.

Attachments: [Minutes: June 4, 2026](#)

4. Chair's Remarks

5. Presentations/Delegations

The public are welcome to attend CRD meetings in-person.

Delegations will have the option to participate electronically. Please complete the online application at www.crd.ca/address no later than 4:30 pm two days before the meeting and staff will respond with details.

Alternatively, you may email your comments on an agenda item to the Commission at legserv@crd.bc.ca.

6. Commission Business

6.1. [26-0873](#) General Manager's Verbal Update - September 2026

Recommendation: There is no recommendation. This verbal update is for information only.

6.2. [26-0875](#) Saanich Peninsula Wastewater Service 2027 Capital and Operating Budget

Recommendation: The Saanich Peninsula Wastewater Commission recommends that the Committee of the Whole recommend that the Capital Regional District Board:

1. Approve the 2027 Saanich Peninsula trunk sewers, treatment and disposal operating and capital budget and the 2027 Saanich Peninsula Liquid Waste Management Plan (LWMP) program budgets including the LWMP administration budget, the Saanich Peninsula Stormwater Quality Management Program budget and the Saanich Peninsula Stormwater Source Control budget;
2. Direct staff to update carry forward balances in the 2027 Capital Budget for changes after year end; and
3. Direct staff to balance the 2026 actual revenue and expense on the transfer to capital reserve fund.

Attachments: [Staff Report: SPWW Capital and Operating Budget](#)
[Appendix A: Draft 2027 SPWW Service and Program Budgets](#)

6.3. [26-0933](#) Saanich Peninsula Wastewater Treatment Plant Capacity Update 2026

Recommendation: There is no recommendation. This report is for information only.

Attachments: [Staff Report: SPWWTP Capacity Update 2026](#)

6.4. [26-0935](#) Remuneration for Saanich Peninsula Wastewater Commissioners

Recommendation: The Saanich Peninsula Wastewater Commission recommends to the Capital Regional District Board:

1. That effective January 1, 2027, all Commissioners of the Saanich Peninsula Wastewater Commission be eligible to receive per meeting payments pursuant to the CRD Board Remuneration and Travel Expense Reimbursement Policy.
2. That the 2027-2031 Financial Plan be updated to include an annual cost of \$12,720 for per meeting payments to Commissioners.

Attachments: [Staff Report: Remuneration for Saanich Peninsula Wastewater Commissioners](#)
[Appendix A: Staff Report to Board \(June 10, 2026\)](#)

7. Notice(s) of Motion

8. New Business

9. Adjournment

There are no more meetings scheduled for 2026.