2023–2026 Corporate Plan Addendum – Additional Initiatives

The 2023-2026 Corporate Plan was developed at the start of 2023. Over the course of the Board term, through day-to-day operations, staff, Committees, Commissions and the CRD Board may identify new initiatives that did not form part of the original plans or were not foreseen at the time of writing the Corporate Plan but are nevertheless essential to the advancement of the Board and Corporate priorities.

The initiatives listed below were identified and approved by the CRD Board after the publication of the 2023–2026 Corporate Plan.

Community Need	CRD Initiatives	Board Approval Date	Implementation Year
Water	~~**2a-8** Water Quality Monitoring~~ (wtihdrawn)	October 25, 2023	~~2024~~
	2a-8 Water Quality Monitoring	October 30, 2024	2025
Transportation	**4b-4** Regional Trestles Renewal, Trails Widening and Lighting Project	October 30, 2024	2025
Housing & Health	**5c-1.1** Aboriginal Coalition to End Homelessness Core Funding*	October 25, 2023	2024
	5c-1.3 Alliance to End Homelessness in the Capital Region Funding*	October 25, 2023	2024
Climate Action	**6a-5.1** Supplemental Goose Harvesting Support	October 29, 2025	2026
	6a-5.2 Goose Management Service Enhancements	September 23, 2026	2027
	6d-2 Report back on what more the CRD can do to achieve the stated goal of reduced greenhouse gas emissions, including but not limited to scaling up efforts using existing tools, and working with other levels of government to obtain additional tools*	May 8, 2024	2025
Regional Parks	**7c-3** Elk/Beaver Lake Water Quality Monitoring	October 25, 2023	2024
	7c-3 Regional Parks Maintenance	October 30, 2024	2025
	7c-4.2 New Parklands Acquisition Staffing	September 23, 2026	2027
	7e-3 Asset Management Engineered Structure Inspections	October 25, 2023	2024
Arts & Recreation	**10b-2.1** Re-establish a Select Committee to determine options and recommendations related to "scaling up" regional support for performing arts facilities in the region*	May 8, 2024	2025

**These initiatives were directed by the CRD Board*

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People	**11b-7** Manager of Corporate Initiatives and Administration	October 25, 2023	2024
Open Government	**12b-7** Report back on options to develop a region-wide campaign to support increasing voter turnout and candidate participation in the 2026 local government elections in the CRD*	May 8, 2024	2026
	12c-2.1 Board Orientation & Strategic Planning 2027-2030	October 29, 2025	2026
Business Systems & Processes	**13c-3** For the 2025 budget discussion, staff provide refined estimates of expenditures for each strategic goal*	May 8, 2024	2025
Local Government	**16e-5** Establish an Electoral Area Services department	October 30, 2024	2025

**These initiatives were directed by the CRD Board*