

Highlights from the CRD Board meeting on November 8, 2023.



## CRD Board Highlights: November 8, 2023

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CRD Board Highlights provides a brief summary of items from each monthly regional Board meeting. The summary is not inclusive of all agenda items. Please refer to the [CRD website](#) for the full agenda, minutes and webcast.

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### **Capital Regional District 2024 Financial Plan Provisional Approval**

The Capital Regional District (CRD) Board approved its 2024 Provisional Financial Plan at a special board meeting on October 25, 2023. The CRD, Capital Regional Hospital District (CRHD) and Capital Region Housing Corporation (CRHC) financial plans combine to form a consolidated budget totalling \$724 million. The Board Directed and Board Endorsed Initiatives were also approved as were recommendations from the Electoral Areas Committee. These Initiatives will be incorporated into the final budget, subject to successful service establishment where required. The 2024 Provisional Financial Plan is subject to change prior to final approval by the Board and is now available for public review and comment.

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### **Capital Regional Hospital District 2024 Provisional Budget Approval**

The Capital Regional Hospital District (CRHD) Board approved its 2024 Provisional Budget at a special board meeting on October 25, 2023. The primary cost driver for the development of the CRHD Provisional Budget is the 10-year capital plan which captures projects identified by Island Health and incorporates CRHD identified capital initiatives. The 2024 CRHD Provisional Budget is subject to change prior to final approval by the CRHD Board in March 2024.

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### **Election of Board Chairs and Vice-Chairs**

The Capital Regional District (CRD), Capital Regional Hospital District (CRHD) and Capital Region Housing Corporation (CRHC) Boards held their annual elections for

Chair and Vice-Chair at the inaugural meetings on November 8, 2023. Director Colin Plant has been re-elected as the CRD Board Chair for another year, and Director Marie-Térèse Little has been acclaimed as the CRD Board Vice-Chair. Director Kevin Murdoch has been acclaimed as the CRHD Board Chair, and Director Cliff McNeil-Smith has been acclaimed as the CRHD Board Acting Chair. Director Zac de Vries has been acclaimed as the CRHC Board Chair, and Director Jeremy Caradonna has been acclaimed as the CRHC Board Vice-Chair.

[CRD Webcast](#) | [CRHD Webcast](#) | [CRHC Webcast](#) | [Board of Directors](#) | [Media Release](#)

### **Bylaw No. 4572 - Management of Onsite Sewage Systems Service Establishment Bylaw, 2007, Amendment Bylaw No. 1, 2023**

The Capital Regional District (CRD) operates the Onsite Wastewater Management Service to prevent the environmental degradation and public health risks associated with poorly maintained onsite sewage systems. The current service area includes the District of Saanich, the Town of View Royal, the City of Colwood and the City of Langford. The District of North Saanich has asked to be added to the Service. To add the new participant to the service the CRD Board introduced an amendment to the Bylaw, read it a first, second and third time, and directed staff to obtain participating area approval through two-thirds consent of participants. They also directed that the Bylaw be forwarded to the local Public Health Officer for comment and referred to the Inspector of Municipalities for approval.

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**The next Board meeting will be held on December 13, 2023**

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