Greetings to you all.

A big thanks to all our committee, commission and community volunteers who collectively contribute thousands of hours to the functioning of our communities. A big thanks also to the many service providers and emergency personnel who are dedicated to the betterment of our lives throughout the Juan de Fuca.

This is the third year of my term, and I continue to work with my CRD and Provincial colleagues on waste management and biosolids, water management and source protection, community safety, and road safety and maintenance. Considering the current global political climate, I am promoting several initiatives including farming support, soil conservation and rainwater capture.

In 2024, we installed a new fishing dock on Kemp Lake at Chubb Road. There are several other ongoing park improvement projects, such as Wieland Trail, Fishboat Bay, and the Park in Port Renfrew, which I hope will be completed this year.

In 2025, we will have a higher profile within the CRD through a new Electoral Area Services General Manager. This position will be responsible for promoting and coordinating the rural needs of the CRD's three electoral areas.

I remain committed to relieving pressure from escalating costs by using available grant funds for improvement projects and to support the work of local community groups. That being said, we are looking at an average household tax increase of 10.2% (\$71.82) for 2025.

Please call or write with your concerns and ideas, and let's be safe, slow down, and enjoy our island times.

Al Wickheim, Electoral Area Director, Juan de Fuca

How the Juan de Fuca Electoral Area is Governed

The Province is divided into 27 regional districts. The CRD is one of seven regional districts on Vancouver Island. Regional districts have three basic roles:

- 1. Provide regional governance and services for the entire region by providing a political forum to represent residents and a system for advancing the interests of the region, and by delivering region-wide services such as economic development, water supply, and solid and liquid waste management.
- 2. Provide a political and administrative framework for inter-municipal (sub-regional) partnerships through the creation of "benefiting areas".
- 3. Local government for unincorporated areas: the regional district often provides corporate and financial administrative services and usually provides community planning and land use regulation and building inspection services.

Elections for the Electoral Area Director are held every four years. The Electoral Area Director is the Electoral Area's representative at the CRD Board and on various CRD committees.

Committees and commissions responsible for oversight of services provided to residents include:

- Electoral Areas Committee
- · Juan de Fuca Land Use Committee
- Fire and Emergency Preparedness Commissions
- Parks & Recreation Advisory Commission
- · Water and other Utility Commissions
- Advisory Planning Commissions

Ad hoc committees may also be appointed by the Electoral Area Director on a case-by-case basis. As an unincorporated area, services such as subdivision approval and road maintenance fall under the jurisdiction of the Provincial government.

How the CRD Works

The CRD delivers a range of services throughout the capital region, including the Juan de Fuca Electoral Area, funded by annual property tax requisitions and other fees.

The business of the CRD Board is managed by 24 Directors, elected every four years from the 13 municipalities and directly elected in the three Electoral Areas. Board and committee meetings are open to the public, held on the second Wednesday of each month at 625 Fisgard Street, Victoria BC and livestreamed on the CRD website.

The Electoral Area Director is Juan de Fuca's representative at the CRD Board and various CRD committees, including the Electoral Area Committee (EAC), comprised of Directors from each Electoral Area. The EAC oversees funding for services cost-shared by the three Electoral Areas such as building inspection, bylaw enforcement, and animal control. The CRD Board must ratify recommendations of all Committees and individual Electoral Area Directors.

The CRD Directors also convene as two other regional boards: the Capital Regional Hospital District (CRHD) and the Capital Region Housing Corporation (CRHC).

The CRHD shares costs with Island Health. The Health Facilities & Capital Planning Strategies Division reviews Island Health's proposed major capital projects and recommends projects for CRHD Board consideration. The CRHD also provides annual funding for minor health infrastructure improvements and medical equipment, and undertakes various health facility and community health policy and research initiatives.

The CRHC funds, develops and manages affordable housing throughout the capital region. CRHC operations are self-financing.



Juan de Fuca

CRD Services Provided to Taxpayers



Financial Services

Serving the JDF Electoral Area Communities:

- East Sooke
- Jordan River
- Malahat
- Otter Point
- Port Renfrew
- Shirley
- Willis Point

www.crd.ca/jdf

Al Wickheim, Electoral Area Director

CRD Services in the Juan de Fuca Electoral Area

Local/Specified Area Services

- Residents of Willis Point, East Sooke, Otter Point, Shirley and Port Renfrew all participate in local volunteer fire departments.
- Residents in the Aspen Road area of the Malahat participate in the Malahat Fire Department managed by the Cowichan Valley Regional District.
- Residents of East Sooke, Otter Point, Shirley and Jordan River participate in the SEAPARC Recreation Centre and pool.
- Residents of East Sooke, Otter Point, Shirley, Jordan River and Port Renfrew participate in the Vancouver Island Regional Library.
- Residents of the Malahat and Willis Point participate in the Greater Victoria Public Library.

Planning and Development

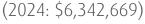
- Juan de Fuca Community Planning provides current development and long-range community planning services for the JdF EA.
- CRD Building Inspection is a shared service among the three CRD Electoral Areas: Juan de Fuca, Salt Spring Island and Southern Gulf Islands.
- Residents of the Juan de Fuca EA participate in the Regional Planning service along with Salt Spring Island, Southern Gulf Islands and the 13 municipalities of the CRD.

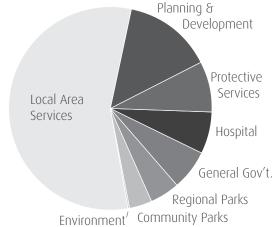
Parks and Recreation

- Juan de Fuca Community Parks & Recreation operates 33 community parks and approximately 9 km of trails throughout the Electoral Area, as well as the Port Renfrew Community Hall.
- Residents of the Juan de Fuca EA participate in the Regional Parks service along with Salt Spring Island, Southern Gulf Islands and the 13 municipalities of the CRD.

Juan de Fuca Electoral Area 2025 Requisition

The total requisition is \$7,127,803





Local/Specified Area Services \$3,987,771 (56.0%): Fire protection, SEAPARC, local utilities, museums and libraries

Planning & Development \$1,007,277 (14.1%):

Community planning, building inspection, regional planning and Regional Growth Strategy

Protective Services \$585,489 (8.2%):

Bylaw enforcement, animal care, emergency programs, and search and rescue

Hospital District \$471,834 (6.6%): Construction of health facility and debt serving of capital project and equipment

General Government \$452,761 (6.4%):

Legislative and general government, administration, Grants-in-aid, community health

Regional Parks \$336,034 (4.7%): Acquisition of park land, related regional parks planning and operations

Community Parks \$255,374 (3.6%):

Juan de Fuca community parks operations

Environmental \$31,263 (0.4%):

Millstream Remediation and Climate Action & Adaptation

For more information on the CRD Financial Plan and Tax Requisition Summary visit: www.crd.ca/budget

CRD Contacts

JdF Local Area Services 250.642.1500		
CRD (General Inquiries	250.360.3000
Anim	al Care	
Anim	al Shelter	250.658.5745
Build	ing Inspection	
Bylav	v Enforcement .	250.474.3351
Comr	nunity Parks & R	ecreation 250.642.8100
Comr	nunity Planning	250.642.8100
Fire C	epartments (No	n-Emergency)
PoShEaM	ort Renfrew nirley nst Sooke alahat	
Recy	aling	250.385.4399
	r & Wastewater S	System 250.474.9600
		cies 250.940.7400

Get Involved

Did you know the CRD has an online engagement platform? To see current initiatives and help shape future projects, policies and decisions visit: **GetInvolved.crd.bc.ca**

Contact your Electoral Area Director

Mailing address: Director Al Wickheim

#3-7450 Butler Road Sooke, BC V9Z 1N1 Phone: 250.216.5802 Email: directorjdf@crd.bc.ca

Service Contacts

Agricultural Land Commission 604.660.7000

ALR regulations and applications

Archaeology Branch 250.953.3334

· Property owner site information and permits

BC Assessment 1.866.825.8322

• Property assessments, appeals and classification

BC Conservation Officer Service

.... 1.877.952.RAPP (7277)

- · Natural resource law enforcement
- · Human-wildlife conflicts prevention and response

BC Wildfire Service 1.800.663.5555

Report a wildfire

Emcon Services 1.866.353.3163

· Road conditions and reporting

Front Counter BC 1.877.855.3222

 Provincial land and water licences, permits, registrations and other authorizations

Island Health 250.519.3401

- Onsite sewage disposal
- · Drinking water systems
- · Food facilities and safety

Land Title Office & Survey Authority

State of Title Certificate and related documents

Ministry of Transportation & Transit: 250.952.4515

- Rural subdivision applications
- Abandoned vehicles

Surveyor of Taxes: 1.888.355.2700 | 250.387.0555

Payment of rural (unincorporated) area property taxes

Technical Safety BC 1.866.566.7233

• Electrical and gas permits for homeowners