

# Board Priorities Dashboard



## Transportation

Residents have access to convenient, green and affordable multi-modal transportation systems that enhance livability.



Making a difference...together

CONDITION LEGEND

Proceeding as planned

Potential or emerging issue

Issue has arisen

Timing has changed

Board Initiatives	Status & Condition			Resolutions	Comments	Next Steps	
	Not Started	In Progress	Completed			Action	Timing
1a Improve regional connectivity and safety across transportation modes				<ul style="list-style-type: none"><li>Board, June 11, 2025</li></ul>	<p>Staff have started preparations to support the development of a new Regional Transportation Plan. The Regional Transportation Plan outlines the regional multi-modal network and gives policy direction and actions. The current plan was published in 2014.</p> <p>The Island Rail Corridor visioning work continues. Several directors and the Chief Administrative Officer participated in the CRD Hirail Trip on June 10th.</p> <p>An expansion to the Piers Island dock was completed in February 2025.</p> <p><b>Media Release:</b> CRD Traffic Safety Commission Cst. Sarah Beckett Memorial Scholarship (May 23, 2025)</p>	<ul style="list-style-type: none"><li>Support advocacy requests for investments in multi-modal infrastructure and services</li><li>Report on interim options and implications regarding the use of rigid bollards based on findings from the regional trestles renewal and trails widening and lighting project</li><li>Complete a multi-use trail safety enhancement study to examine opportunities to improve user safety on the regional trail network</li><li>Construct two bus shelters on Salt Spring Island</li></ul>	<ul style="list-style-type: none"><li>Ongoing</li><li>Q3 2025</li><li>Q2-2025 Q3 2025</li><li>Q3 2025</li></ul>

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1b Support investments, expansion and equitable access to active and low carbon transportation					<p>Staff have started preparations for the transition of the Regional Trails into the management of the Regional Transportation Service.</p> <p>Work is progressing as planned on the CRD’s Ready Step Roll Sustainable School Commute Planning initiative. For the 2024 cohort, draft action plans are currently being reported. The 2025 cohort of schools has been selected, and work is now advancing.</p> <p>Construction of the Rainbow Road sidewalk and pedestrian path has been deferred to 2027 as grant funding was not secured. Staff plan to reapply for grant funding next year with a revised project plan that includes Jackson Avenue and McPhillips Avenue.</p> <p>Construction on the Pender Island Schooner Way Active Transportation Project Phase 1 is expected to begin in June 2025. The project is expected to be complete by early 2026 or sooner.</p> <p><b>Media Release:</b> Capital Regional District reports on grant funding for the Electoral Areas (May 26, 2025)</p>	<ul style="list-style-type: none"><li>Report back on Feasibility study for Salt Spring Island Regional Trail options</li><li>Complete installation of two additional EV chargers at Witty’s Lagoon Regional Park – Sitting Lady Falls</li><li>Complete Merchant Mews Trail</li><li>Complete Kanaka Connector Trail</li></ul>	<ul style="list-style-type: none"><li>Q2-2025 Q4 2025</li><li>Q3 2025</li><li>Q3 2025</li><li>Q3 2025</li></ul>

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1c Present options for changes in governance for transportation in the region, including the Electoral Areas		<div></div>		<div>• <i>Board, June 11, 2025</i></div>	<p>The Board has approved the bylaw to establish the Regional Transportation Service on June 11, 2025. The bylaw was adopted after receiving approval of the electors through a regional alternative approval process.</p> <p><b>Media Release:</b> Regional Transportation Service Bylaw Approved (June 11, 2025)</p> <p><b>Media Release:</b> CRD launches Alternative Approval Process for the proposed Regional Transportation Service (April 3, 2025)</p> <p>The results of a study of regional transportation governance and operating model options was presented at the Transportation Committee meeting of June 25, 2025. A follow-up implementation report is planned for September 2025.</p> <p>Staff engaged the Traffic Safety Commission on long-term governance and coordination with a new Regional Transportation Service.</p>	<div>• Report back on transportation service governance implementation</div>	<div>• Q3 2025</div>

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## Housing

Residents have access to affordable housing that enhances livability.



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2a Increase supply of affordable, inclusive and adequate housing in the region		<div></div>		<div>• <i>Board, June 11, 2025</i></div>	<p>After evaluating funding options, on June 11, 2025, the CRD Board directed staff to prepare and launch an application to the BC Housing Community Housing Fund with the Capital Regional Housing Corporation as the lead proponent for the housing project at at 280 Georgeson Bay Road on Galiano Island (Thuthiqut Hulelum’ Housing Project). Staff were also directed to consider a future property management agreement with the Galiano Affordable Living Initiative.</p> <p>The Rural Housing Pilot Program (RHP) is underway.</p> <p><b>Media Release:</b> CRD seeks expressions of interest for new Rural Housing Program Pilot Project Grants (April 15, 2025)</p> <p>Pandora, a new 21-storey building at 926/930 Pandora Avenue, with 158 affordable rental homes, 47 supportive homes and a community space expected to include childcare services, was officially announced May 3, 2025.</p> <p><b>Media Release:</b> Nearly 300 new homes coming to Victoria (May 3, 2025)</p>	<div>• Caledonia to be completed</div> <div>• Campus View to begin development</div> <div>• Village on the Green in Victoria to begin development</div> <div>• Continue advancing the RHP by hiring a Rural Housing Coordinator, promoting the RHP Funding Program and evaluating applications, awarding funds and administering the program.</div>	<div>• Q3 2025</div> <div>• Q3 2025</div> <div>• Q3 2025</div> <div>• Q3 2025</div>



# Board Priorities Dashboard



## Climate Action & Environment

Progress on adaptation, reduced greenhouse gas emissions and triple-bottom line solutions that consider social, environmental and economic impacts.



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3a Maximize solid waste diversion and resource recovery from waste materials		<div></div>		<div>• <i>Board, May 14, 2025</i></div>	<p>Published 2024 Solid Waste Management Plan Progress Report, reporting a per capita disposal rate of 338 kg/capita.</p> <p>Extended Hartland Expanded Hours Pilot.</p> <p>Began work with consultants to develop Waste and Recycling Sorting Area, Space, Access &amp; Source Separation resources for residential and commercial buildings</p> <p>Hosted a Hartland Neighbours Landfill Tour to give nearby residents a chance to see major projects recently completed, ask questions, and meet Hartland Landfill leadership team and staff.</p> <p><i>Media Release:</i> What Goes Where: Your Go-To Tool for Waste Sorting (April 11, 2025)</p> <p><i>Media Release:</i> Residents threw out less garbage in 2024 (May 21, 2025)</p> <p><i>Media Release:</i> Hartland Landfill Producing Renewable Natural Gas for FortisBC (May 22, 2025)</p>	<div>• Share results of the flexible plastics collection for the multi-family dwelling pilot project</div> <div>• Develop a model bylaw for demolition waste and deconstruction for municipalities in the capital region</div> <div>• Continue to investigate options to divert additional material streams to the MDTs</div>	<div>• Q3 2025</div> <div>• Q3 2025</div> <div>• Q3 2025</div>
3b Explore options for a regional approach to biodiversity and the protection of ecological assets			<div></div>		<p><b>Operationalized.</b> The Board has approved the bylaw to establish the Biodiversity and Environmental Stewardship Service that will allow the CRD to begin to play a regional role in the preservation of biodiversity and protection of natural assets. The bylaw was adopted after receiving elector assent through a regional Alternative Approval Process (AAP) and approved in the 2025 final budget presented in March 2025.</p>		

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3c Increase resilience, community and adaptation planning to address climate related risks and disasters		<div></div>			<p>Completed a backgrounder on climate adaptation efforts in the region and explored CRD action prioritization at an internal Climate Action Strategy renewal workshop.</p> <p>Began implementation of Climate Adaptation Capacity Building project with local government staff network.</p> <p>CRD Emergency Program staff are preparing the 2025-2030 Training and Exercise Plan.</p> <p>The CRD Emergency Program staff are redrafting the Corporate Emergency Plan to incorporate the linkage of a business continuity event to the activation of a department operations centre and to the activation of the CRD emergency operations centre.</p> <p>Initiated electoral area multi-hazard Evacuation Plan, route planning and public notification review, update and redraft.</p> <p><b>Media Release:</b> Updates to Electoral Area Water Conservation Bylaw 4492 (April 17, 2025)</p> <p><b>Media Release:</b> Southern Gulf Islands Emergency Resilience Grant (April 30, 2025)</p> <p><b>Media Release:</b> Emergency Preparedness Week (May 6, 2025)</p>	<ul style="list-style-type: none"><li>Secure consultant support and deliver a series of capacity building workshops</li><li>Prioritize actions, integrate into a renewed Climate Action Strategy and present renew strategy</li><li>Present update to the Corporate Emergency Plan</li></ul>	<ul style="list-style-type: none"><li>Q4 2025</li><li>Q1 2026</li><li>Q3 2025</li></ul>

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3d Support energy efficient and low carbon buildings across the region				<div>Board, May 14, 2025</div>	<div>Completed legal analysis and began work on local government oil heating regulation study with the District of Saanich.</div> <div>Completed a list of buildings across the region that would be covered under the harmonized model bylaw.</div> <div>Began contracting for a regional energy benchmarking program for large buildings across the region.</div> <div>Supported District of Saanich and City of Victoria to pass a harmonized model bylaw in Spring 2025.</div>	<div>Complete local government level oil heating regulation study with the District of Saanich</div> <div>Support the development of a model mandatory benchmarking bylaw with municipal partners and create a list of buildings that would be covered under a region benchmarking program</div> <div>Create a Benchmarking toolkit and municipal partners to passing the model benchmarking bylaw</div> <div>Develop and implement a regional energy benchmarking program for large buildings across the region</div>	<div>Q3 2025</div> <div>Q3 2025</div> <div>Q3 2025</div> <div>Q4 2025</div>

# Board Priorities Dashboard



First Nations

Strong relationships with First Nations based on trust and mutual respect, partnerships and working together on shared goals.



Making a difference...together

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4a Develop mechanisms to hear more from First Nations’ governments as to how they would like the CRD to approach reconciliation					Met with xʷsepsəm (Kosapsum) Nation leadership to discuss the findings of the Inclusive Regional Governance Study Grant and opportunities for involvement in decision-making.  Supported the ƵSÁNEC Leadership Council to offer a ƵSÁNEC Awareness Session for Board Directors.	• Continue to gather input from First Nations on inclusive regional governance and mechanisms to support the government-to-government relationship	• Ongoing
4b Collaborate with First Nations to build and strengthen new processes for respectful, reciprocal government-to-government decision-making and service delivery that uplift Indigenous self-determination					<b>Media Release:</b> CRD and SƦÁUTƴ (Tsawout) First Nation sign Memorandum of Understanding (May 15, 2025)  <b>Media Release:</b> Memorandum of Understanding signed by CRD and xʷsepsəm (Kosapsum) Nation (April 7, 2025)  <b>Media Release:</b> The CRD, Tsartlip and Tseycum First Nations sign Memorandum of Understanding (March 31, 2025)  Quarterly staff-level Memorandum of Understanding (MOU) implementation meetings initiated with one First Nation and continued with several others.  <b>Media Release:</b> Celebrating National Indigenous History Month and National Indigenous Peoples Day (June 2, 2025)	• Negotiate MOU/protocol agreements for Board approval with interested First Nations  • Continued participation in the joint planning process to develop a vision for the future of the island rail corridor	• Ongoing  • Ongoing



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<b>4c</b> Invite, respect and incorporate Indigenous leadership and traditional knowledge to enhance initiatives and strategies that support other priorities in the plan					<p>Elder from Sc'ianew First Nation shared teachings and perspectives on collaboration at a CRD all managers meeting.</p> <p>Held a gathering with Sc'ianew First Nation and T'Sou-ke Nation to recognize and celebrate collaborative approaches underway for management of East Sooke Regional Park.</p> <p>Regional Parks continue to work with WSÁNEC Leadership Council Society to gather input into the Mount Work Management Plan.</p> <p>Working with Sc'ianew First Nation to incorporate their feedback into the Regional Water Supply Master Plan, Strategic Plan, and Development Cost Charge Bylaw.</p> <p>Initiated First Nations engagement on the Regional Parks Cultural Use and Safety Policy.</p> <p>Working in collaboration with multiple First Nations on invasive species removal.</p> <p>Initiated First Nations engagement on the update of the Climate Action Strategy.</p> <p>Collaborating with Sc'ianew First Nation on their Tribal Journeys event to be held in East Sooke Park.</p>	<ul style="list-style-type: none"><li>• Invite involvement from First Nations in the development of a Regional Parks Stewardship Plan</li><li>• Initiate First Nations Engagement for Phase 2 of the Land Acquisition Strategy</li><li>• Complete restoration project with Pauquachin at Coles Bay Regional Park</li></ul>	<ul style="list-style-type: none"><li>• Q4 2025</li><li>• Q2-2025 Q4 2025</li><li>• Q4 2025</li></ul>

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4d Support shared prosperity by enhancing economic opportunities, in partnership with First Nations					<p>Water and wastewater servicing discussions continue with multiple First Nations.</p> <p>Brokered an agreement between x̓səpsəm (Kosapsum) Nation and the Township of Esquimalt to increase wastewater capacity for x̓səpsəm (Kosapsum) Nation.</p> <p>Contracting Nations directly to provide cultural monitoring for projects involving ground disturbance in areas of archaeological or cultural significance.</p> <p>Collaborating with Pacheedaht First Nation on the Port Renfrew Official Community Plan and on the development of a Water and Wastewater Master Plan for Port Renfrew.</p>	<ul style="list-style-type: none"><li>Finalize a Solid Waste Partnership Agreement with the W̓SÁNEC Leadership Council that may include procurement, employment and training opportunities as part of implementation of the Solid Waste Management Plan</li></ul>	<ul style="list-style-type: none"><li>Q4 2025</li></ul>

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## Governance

Effective advocacy, coordinated and collaborative governance, and leadership in organizational performance and service delivery.



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5a Influence regional issues and advocate in a consistent, focused way that aligns with the Board strategic priorities					<b>Operationalized.</b> Advocacy Strategy has been revised and the Advocacy Dashboard will continue to be updated quarterly. A complete list of all advocacy correspondence is available at <a href="#">Board Advocacy</a>		
5b Strengthen Board decision-making frameworks to include First Nations reconciliation, equity, diversity and inclusion, and climate action lenses					<b>Operationalized.</b> Developed Guidance documents for the First Nations, Equity, Diversity and Inclusion (EDI) and Climate Action Implications sections of Staff Reports. These Guidance documents were reviewed by the Governance Committee (April 3, 2024) and the Board (April 10, 2024).		
5c Develop understanding of, and accountability for, equity, diversity and inclusion across CRD decision-making bodies					<b>Operationalized.</b> Presented the CRD Accessibility Plan to the CRD Governance Committee and CRD Board, and made available publicly through the posting on the CRD’s Accessibility webpage, which includes our tool to receive feedback on accessibility.  Equity, Diversity and Inclusion strategic plan development underway.		

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5d Foster greater civic participation among diverse community members		<div></div>		<div>• <i>Board, April 9, 2025</i></div>	<p>Public participation policy, framework &amp; toolkit revisions underway in tandem with equity lens review and staff feedback. IAP2 Canada revising spectrum of participation; changes to be incorporated into final drafts.</p> <p><i>Regional resident survey</i> results shared with Board.</p> <p><i>Media Release:</i> Residents invited to help shape updated Blueprint for Bowker Creek (May 27, 2025)</p> <p><i>Media Release:</i> Alternative Approval Process to borrow funds for watershed land launched (May 22, 2025)</p> <p><i>Media Release:</i> Local Government Awareness Week: Celebrating Infrastructure (May 12, 2025)</p> <p><i>Media Release:</i> The CRD and CRHC present 2024 Annual Reports (May 15, 2025)</p> <p><i>Media Release:</i> CRD to discontinue the use of X social media platform (April 10, 2025)</p>	<div>• Present revised Public Participation Framework to Governance and First Nations Committee</div>	<div>• Q3 2025</div>
5e Explore changes to growth management approaches and identify implementation actions appropriate for local, regional and provincial implementation		<div></div>			<p>Initiated an update to regional population and employment forecasts at a sub-regional level.</p>	<div>• Regional coordination on impacts of new housing legislation</div>	<div>• Ongoing</div>