



Making a difference...together

STICKS ALLISON WATER LOCAL SERVICE COMMITTEE

Notice of Meeting on **Tuesday, November 24, 2020** immediately following the AGM
Goldstream Conference Room, 479 Island Highway, Victoria, BC

For members of the public who wish to listen to the meeting via telephone please call **1-833-353-8610** and enter the **Participant Code 1911461 followed by #**. You will not be heard in the meeting room but will be able to listen to the proceedings.

Patrick Ramsay (Chair)
G. Menyhart

J. Fenby
Director D. Howe

D. Knight

AGENDA

1. ELECTION OF CHAIR

2. APPROVAL OF AGENDA

Recommendation: That the agenda be approved.

3. ADOPTION OF MINUTES OF THE MEETING OF NOVEMBER 18, 2019

Recommendation: That the minutes of November 18, 2019 be adopted.

4. STICKS20-01 2021 OPERATING AND CAPITAL BUDGET

Recommendation: That the Sticks Allison Water Local Service Committee:

1. *Approve the 2021 Operating and Capital Budget as presented, and recommend that the 2020 actual surplus or deficit be balanced on the 2020 transfer to the Capital Reserve Fund and Operating Reserve Fund; and,*
2. *Recommend that the Electoral Areas Committee recommend that the CRD Board approve the 2021 Operating and Capital Budget and the five year Financial Plan for the Sticks Allison Water Service as presented.*

5. CORRESPONDENCE

6. NEW BUSINESS

7. ADJOURNMENT

Next meeting: At the call of the Chair

Inquires arising from this meeting may be sent to WSAdmin@crd.bc.ca for direct response.

To ensure a quorum advise Sharon Orr 250.474.9622 if you are unable to attend.



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Agenda Item #3

MINUTES OF THE STICKS ALLISON WATER LOCAL SERVICE COMMITTEE
Held Monday, November 18, 2019 in the Main Conference Room, 479 Island Highway,
Victoria, BC

PRESENT: Committee Members: J. Fenby, Director Howe, D. Knight, P. Ramsay, G. Menyhart (10:16 am.)

Staff: M. McCrank, Senior Manager, Infrastructure Operations; I. Jesney, Senior Manager, Infrastructure Engineering; D. Robson, Manager, Saanich Peninsula and Gulf Islands Operations; L. Xu, Manager, Financial Services; D. Robson, Manager, Saanich Peninsula and Gulf Islands Operations; S. Orr (recorder)

The meeting was called to order at 10:00 am.

1. ELECTION OF CHAIR

Nominations were called for election of Chair for the Sticks Allison Water Local Service Committee for a one-year term. Patrick Ramsay was nominated and agreed to stand. Nominations were called two additional times, and hearing none, Patrick Ramsay was elected Chair by acclamation.

2. APPROVAL OF AGENDA

MOVED by D. Howe, **SECONDED** by D. Knight,
That the agenda be approved.

CARRIED

3. ADOPTION OF MINUTES OF OCTOBER 29, 2018

MOVED by D. Howe, **SECONDED** by D. Knight,
That the minutes of October 29, 2018 be adopted.

CARRIED

4. 2020 OPERATING AND CAPITAL BUDGET

M. McCrank spoke to the report and provided a summary of the key budget factors influencing the 2020 Operating and Capital Budget.

A discussion took place about operations, maintenance and capital projects related to the water service.

A discussion took place about the Aquifer Impact Study.

The Committee asked staff to contact the Province regarding new wells in the water service area which could have impacted the service.

MOVED by D. Knight, **SECONDED** by G. Menyhart,

That the Sticks Allison Water Local Service Committee:

1. Approve the 2020 operating and capital budget as presented, and recommend that the 2019 actual surplus or deficit be balanced on the 2019 transfer to the Capital Reserve Fund; and,
2. Recommend that the Electoral Areas Committee recommend that the CRD Board approve the 2020 Operating and Capital Budget and the five year Financial Plan for the Sticks Allison Water Service as presented.

CARRIED

5. NEW BUSINESS

A discussion took place about the water system.

6. ADJOURNMENT

MOVED by P. Ramsay, **SECONDED** by J. Fenby,
That the meeting be adjourned at 10:58 am.

CARRIED

Chair

Secretary

**REPORT TO STICKS ALLISON WATER LOCAL SERVICE COMMITTEE
MEETING OF TUESDAY, NOVEMBER 24, 2020**

SUBJECT 2021 Operating and Capital Budget

ISSUE SUMMARY

To present the 2021 Operating and Capital Budget for Committee approval, pursuant to Bylaw No 2558, "Sticks Allison Water Local Service Committee Bylaw No. 1, 1998".

BACKGROUND

The Capital Regional District (CRD) is required by legislation under the Local Government Act (LGA) to prepare an annual Operating and Capital budget and a five year Financial Plan. CRD staff have prepared the budget and financial plan shown in Appendix A to this report for the Sticks Allison Water Service.

The Operating Budget includes the regular annual costs to operate the service. The Capital Expenditure Plan shows the anticipated expenditures for capital additions. These may include purchases of new assets or infrastructure, upgrades or improvements to existing assets or asset review and study work that could potential lead to future capital improvements.

In preparing the Operating Budget, CRD staff took into account:

1. Actual expenditures incurred between 2018 and 2020.
2. Anticipated changes in level of service (if any).
3. Maximum allowable tax requisition.
4. Annual Cost per taxpayer and per SFE.

Factors taken into consideration in the preparation of the Capital Expenditure Plan included:

1. Available funds on hand.
2. Projects already in progress.
3. Condition of existing assets and infrastructure.
4. Regulatory, environmental, and health and safety factors.

Adjustments for surpluses or deficits from 2020 may be made in January 2021. The CRD Board will give final approval to the budget and financial plan in March 2021.

The Financial Plan for the years 2022 – 2025 may be changed in future years.

BUDGET OVERVIEW

Operating Budget

It is projected that the operating expenses in 2020 will be over budget by approximately \$5,408. This is primarily the result of additional labour and equipment costs for emergency response to chlorine chemical equipment failures.

It is projected that the 2020 operating revenue will be approximately \$908 more than budget. The additional revenue is primarily due to higher user charges as a result of a new water service connection.

This results in operating deficit of approximately \$4,500. In order to balance the 2020 budget, staff recommend that:

- The 2020 transfer to the Capital Reserve Fund (CRF) be reduced by \$600 (from \$5,000 to \$4,400) and,
- A transfer of \$3,900 from the Operating Reserve Fund (ORF) to the 2020 operating budget.

The above transfer strategy for the recovery of the operating deficit will result in low Capital and Operating Reserve Fund balances in 2020. In order to mitigate the risk, and to fulfill the obligation to properly fund future capital programs and maintenance activities, an increase of CRF and ORF transfers is planned beginning in 2021 (refer to the Operating Reserve Fund and Capital Reserve Fund sections below).

The 2021 net operating costs have minor increase of \$97 (0.2%) mainly to account for core inflation increase and allocation cost decrease. The 2021 net operating costs also include a \$5,000 expenditure to perform a well and well-pump inspection, to be funded by the Operating Reserve Fund.

Operating Reserve Fund

The Operating Reserve Fund is used to undertake maintenance activities that typically do not occur on an annual basis. Typical maintenance activities include hydrant/standpipe maintenance, reservoir cleaning, and ground water well servicing. The operating reserve also funds the procurement of equipment and supplies that are not purchased on an annual basis. Additionally, the operating reserve could be used for unplanned emergency repairs.

It is proposed that transfers to the operating reserve be increased from \$3,200 to \$6,000 to ensure maintenance activities are funded. There is \$15,000 of planned maintenance to be funded by the operating reserve fund over the next five years.

The Operating Reserve Fund balance at the end of 2020 is projected to be approximately \$629.

Capital Reserve Fund

The Capital Reserve Fund is used to pay for capital expenditures that are not funded by other sources such as grants, operating budget or debt.

It is proposed that the 2021 Capital Reserve Fund (CRF) transfer increase from \$5,000 to \$10,000 to support the capital expenditure plan.

The balance of the CRF at the end of 2020 is projected to be \$9,128.

Capital Expenditure Plan

The 5-year plan includes \$24,500 of expenditures to be funded by the service's Capital Reserve Fund. In 2021 a *Tank High Level Alarm* will be installed with a budget of \$9,500 and *Aquifer Impact Study* will be initiated with a budget of \$5,000.

Capital Projects Fund

As specific capital projects are approved, the funding revenues for them are transferred into this Capital Project Fund from multiple funding sources if applicable, including Capital Reserve Fund (CRF), grant funding, external contributions and debt. Any funds remaining upon completion of a project will be transferred back to its original funding source(s) if required. Whenever possible, funds remaining upon completion of a project are transferred back to the Capital Reserve Fund for use on future capital projects.

The *WTP Infrastructure Condition Assessment* project is anticipated to be complete by the end of 2020.

User Charge and Parcel Tax

The service is funded by parcel tax, fixed user charge and variable water consumption charge. Properties connected to the water system pay the fixed user charge and all properties within the local service area are responsible for the parcel tax. The 2021 water rate for consumption charge remains unchanged from 2020.

Table 1 below summarizes the 2021 over 2020 changes for parcel tax and user charge.

Table 1 – Parcel Tax and User Charge Summary

Budget Year	Parcel Tax	Taxable Folios Numbers	Parcel Tax per Folio*	User Charge	SFE Numbers	User Charge per SFE	Parcel Tax & User Charge
2020	\$5,000	38	\$138.49	\$46,902	34	\$1,379.47	\$1,517.96
2021	\$10,000	38	\$276.97	\$49,299	35	\$1,408.54	\$1,685.52
Change (\$)	\$5,000	0	\$138.49	\$2,397	1	\$29.07	\$167.56
Change (%)	100%	0%	100%	5.1%	2.9%	2.1%	11.0%

* Includes the 5.25% admin fee charged by the Ministry of Finance (not CRD revenue)

RECOMMENDATION

That the Sticks Allison Water Local Service Committee:

1. Approve the 2021 Operating and Capital Budget as presented, and recommend that the 2020 actual surplus or deficit be balanced on the 2020 transfer to the Capital Reserve Fund and Operating Reserve Fund; and,
2. Recommend that the Electoral Areas Committee recommend that the CRD Board approve the 2021 Operating and Capital Budget and the five year Financial Plan for the Sticks Allison Water Service as presented.

Submitted by:	Matthew McCrank, M.Sc., P.Eng., Senior Manager, Wastewater Infrastructure Operations
Submitted by:	Ian Jesney, P.Eng. Senior Manager, Infrastructure Engineering
Submitted by:	Rianna Lachance, BCom, CPA CA Senior Manager Financial Services
Concurrence	Ian Jesney, P.Eng., Acting General Manager, Integrated Water Services
Concurrence	Robert Lapham, MCIP, RPP, Chief Administrative Officer

ATTACHMENT

Appendix A – 2021 Sticks Allison Water Service Budget

CAPITAL REGIONAL DISTRICT

2021 Budget

Sticks Allison Water

Commission Review

Service: 2.665 **Sticks Allison Water (Galiano)**

Committee: Electoral Area

DEFINITION:

To establish, acquire, operate and maintain a water supply system for the Sticks Allison Water Area. The service is to supply, treat, convey, store and distribute water. Local Service Area Bylaw No.2556 (January 28, 1998).

PARTICIPATION:

Local Service Area

MAXIMUM LEVY:

Greater of \$18,700 or \$2.27 / \$1,000 of actual assessed value of land and improvements. To a maximum of \$49,511.

MAXIMUM CAPITAL DEBT:

AUTHORIZED TO BORROW:	LA Bylaw No. 2557	148,000		
BORROWED:	SI Bylaw No. 2632 - Mar '99	-20,000	15 Year	ended 2013
	SI Bylaw No. 2684 - Dec '99	-81,260	15 Year	ends 2014
PREPAYMENT:	\$3,895 x 12	-46,740		
REMAINING:		\$0		

COMMISSION:

Sticks Allison Local Service Committee established by Bylaw No. 2558.

FUNDING:

User Charge: Annual charge per single family equivalency unit connected to the system.

Parcel Tax: Annual parcel tax levied only on properties capable of being connected to the system, and participating in debt servicing.

Connection Charges: Actual cost plus 15% administration fee - minimum connection of \$400

RESERVE FUND:

Capital Reserve Fund - Bylaw No. 2740.

Operating Reserve Fund - Bylaw No. 4144.

2.665 - Sticks Allison Water	2020		BUDGET REQUEST				FUTURE PROJECTIONS			
	BOARD BUDGET	ESTIMATED ACTUAL	CORE BUDGET	2021 ONGOING	ONE-TIME	TOTAL	2022	2023	2024	2025
<u>OPERATING COSTS</u>										
Repairs & Maintenance	970	970	980	-	5,000	5,980	990	6,000	6,010	1,070
Allocations	35,472	40,100	35,459	-	-	35,459	36,038	36,750	37,476	38,216
Water Testing	2,110	2,110	2,150	-	-	2,150	2,190	2,230	2,270	2,320
Electricity	1,340	1,340	1,360	-	-	1,360	1,390	1,420	1,450	1,480
Supplies	780	620	790	-	-	790	810	830	850	870
Other Operating Expenses	3,230	4,170	3,260	-	-	3,260	3,300	3,340	3,380	3,420
TOTAL OPERATING COSTS	43,902	49,310	43,999	-	5,000	48,999	44,718	50,570	51,436	47,376
*Percentage Increase over prior year						11.6%	-8.7%	13.1%	1.7%	-7.9%
Transfer from Operating Reserve Fund	-	(3,900)	-	-	(5,000)	(5,000)	-	(5,000)	(5,000)	-
NET OPERATING COSTS	43,902	45,410	43,999	-	-	43,999	44,718	45,570	46,436	47,376
*Percentage Increase over prior year						0.2%	1.6%	1.9%	1.9%	2.0%
<u>CAPITAL/RESERVES</u>										
Transfer to Operating Reserve Fund	3,200	3,200	6,000	-	-	6,000	6,000	6,000	6,000	6,000
Transfer to Capital Reserve Fund	5,000	4,400	10,000	-	-	10,000	11,000	11,000	11,000	11,000
TOTAL CAPITAL / RESERVES	8,200	7,600	16,000	-	-	16,000	17,000	17,000	17,000	17,000
TOTAL COSTS	52,102	53,010	59,999	-	-	59,999	61,718	62,570	63,436	64,376
<u>FUNDING SOURCES (REVENUE)</u>										
User Charges	(46,902)	(47,310)	(49,299)	-	-	(49,299)	(50,018)	(50,870)	(51,736)	(52,676)
Other Revenue	(200)	(700)	(700)	-	-	(700)	(700)	(700)	(700)	(700)
TOTAL REVENUE	(47,102)	(48,010)	(49,999)	-	-	(49,999)	(50,718)	(51,570)	(52,436)	(53,376)
REQUISITION - PARCEL TAX	(5,000)	(5,000)	(10,000)	-	-	(10,000)	(11,000)	(11,000)	(11,000)	(11,000)
*Percentage increase over prior year										
User Fee						5.1%	1.5%	1.7%	1.7%	1.8%
Requisition						100.0%	10.0%	0.0%	0.0%	0.0%
Combined						14.3%	2.9%	1.4%	1.4%	1.5%

**Sticks Allison Reserves
Summary Schedule
2021 - 2025 Financial Plan**

Reserve/Fund Summary

	Estimated	Budget				
	2020	2021	2022	2023	2024	2025
Capital Reserve Fund	9,128	4,628	5,628	16,628	27,628	38,628
Operating Reserve Fund	629	1,629	7,629	8,629	9,629	15,629
Total	9,757	6,257	13,257	25,257	37,257	54,257

Reserve Schedule

Reserve Fund: 2.665 Sticks Allison Water - Capital Reserve Fund - Bylaw 2740

To provide for capital expenditures or in respect of capital projects and to provide redemption of debentures issued.

Reserve Cash Flow

Fund:	1068	Estimated	Budget				
Fund Centre:	101890	2020	2021	2022	2023	2024	2025
Beginning Balance		2,688	9,128	4,628	5,628	16,628	27,628
Transfer from Ops Budget		4,400	10,000	11,000	11,000	11,000	11,000
Transfer from Cap Fund		2,000	-	-	-	-	-
Transfer to Cap Fund		-	(14,500)	(10,000)	-	-	-
Interest Income*		40	-	-	-	-	-
Ending Balance \$		9,128	4,628	5,628	16,628	27,628	38,628

<u>Assumptions/Background:</u>

* Interest should be included in determining the estimated ending balance for the current year. Interest in planning years nets against inflation which is not included.
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Reserve Schedule

Reserve Fund: 2.665 - Sticks Allison Water - Operating Reserve Fund - Bylaw 4144

Reserve fund used for: unforeseen operational repairs and maintenance; infrequent maintenance activities such as reservoir cleaning and inspection, hydrant maintenance and well inspections.
 Optimum minimum balance of \$4,000 (approximately 10%) of the annual operating budget.

Reserve Cash Flow

Fund: Fund Centre:	1500 105215	Estimated	Budget				
		2020	2021	2022	2023	2024	2025
Beginning Balance		1,299	629	1,629	7,629	8,629	9,629
Transfer from Ops Budget		3,200	6,000	6,000	6,000	6,000	6,000
Transfer to Ops Budget		(3,900)	-	-	-	-	-
Expenditures		-	(5,000)	-	(5,000)	(5,000)	-
Planned Maintenance Activity			Well and well pump inspection		Reservoir cleaning and inspection	Hydrant maintenance	
Interest Income		30	-	-	-	-	-
Ending Balance \$		629	1,629	7,629	8,629	9,629	15,629

**CAPITAL REGIONAL DISTRICT
FIVE YEAR CAPITAL EXPENDITURE PLAN SUMMARY - 2021 to 2025**

Service No.	2.665	Carry						
	Sticks Allison Water (Galiano)	Forward from	2021	2022	2023	2024	2025	TOTAL
		2020						

EXPENDITURE

Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$5,000	\$14,500	\$10,000	\$0	\$0	\$0	\$0	\$24,500
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineered Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$5,000	\$14,500	\$10,000	\$0	\$0	\$0	\$0	\$24,500

SOURCE OF FUNDS

Capital Funds on Hand	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debenture Debt (New Debt Only)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment Replacement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants (Federal, Provincial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Donations / Third Party Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reserve Fund	\$5,000	\$14,500	\$10,000	\$0	\$0	\$0	\$0	\$24,500
	\$5,000	\$14,500	\$10,000	\$0	\$0	\$0	\$0	\$24,500

CAPITAL REGIONAL DISTRICT CAPITAL PLAN

Service #: 2.665
 Service Name: Sticks Allison Water (Gallano)

CAPITAL BUDGET FORM
 2021 & Forecast 2022 to 2025

Proj. No.
 The first two digits represent first year the project was in the capital plan.

Capital Exp. Type
Study - Expenditure for feasibility and business case report.
New - Expenditure for new asset only
Renewal - Expenditure upgrades an existing asset and extends the service ability or enhances technology in delivering that service
Replacement - Expenditure replaces an existing asset

Funding Source Codes
 Debt = Debenture Debt (new debt only)
 ERF = Equipment Replacement Fund
 Grant = Grants (Federal, Provincial)
 Cap = Capital Funds on Hand
 Other = Donations / Third Party Funding

Funding Source Codes (cont)
 Res = Reserve Fund
 STLoan = Short Term Loans
 WU = Water Utility

Asset Class
 L - Land
 S - Engineering Structure
 B - Buildings
 V - Vehicles
 E - Equipment

Capital Project Title
 Input Title of Project. For example "Asset Name - Roof Replacement", "Main Water Pipe Replacement".

Capital Project Description
 Briefly describe project scope and service benefits.
 For example: "Full Roof Replacement of a 40 year old roof above the swimming pool area: The new roofing system is built current energy standards, designed to minimize maintenance and have an expected service life of 35 years".

Total Project Budget
 This column represents the total project budget not only within the 5-year window.

FIVE YEAR FINANCIAL PLAN													
Proj. No.	Capital Exp.Type	Capital Project Title	Capital Project Description	Total Proj Budget	Asset Class	Funding Source	C/F from 2020	2021	2022	2023	2024	2025	5 - Year Total
20-01	New	Tank High Level Alarm	Supply and install a high level alarm on the storage tank	\$9,500	E	Res	\$0	\$9,500	\$0	\$0	\$0	\$0	\$9,500
20-02	New	Aquifer Impact Study	Study impacts with adjoining wells on aquifer to review short and long term viability.	\$5,000	E	Res	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000
22-01	New	Supply of Backup Genset	Supply and install required appurtenances of a backup genset.	\$10,000	E	Res	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
GRAND TOTAL				\$24,500			\$5,000	\$14,500	\$10,000	\$0	\$0	\$0	\$24,500

Service: 2.665 **Sticks Allison Water (Galiano)**

Proj. No. 20-01 **Capital Project Title** Tank High Level Alarm **Capital Project Description** Supply and install a high level alarm on the storage tank
Asset Class E **Board Priority Area** 0 **Corporate Priority Area** 0
Project Rationale *The Sticks Allison storage tank does not have a high level alarm and will overflow if filled with no operator notification. Funds are required to supply and install a high level alarm on the storage tank.*

Proj. No. 20-02 **Capital Project Title** Aquifer Impact Study **Capital Project Description** Study impacts with adjoining wells on aquifer to review short and long term viability.
Asset Class E **Board Priority Area** 0 **Corporate Priority Area** 0
Project Rationale *Funds are required to conduct a study with adjoining wells on the impacts to the aquifer to review long and short term viability.*

Proj. No. 22-01 **Capital Project Title** Supply of Backup Genset **Capital Project Description** Supply and install required appurtenances of a backup genset.
Asset Class E **Board Priority Area** 0 **Corporate Priority Area** 0
Project Rationale *Funds are required to supply and install a backup genset with required appurtenances to have in use.*

2.665 - Sticks Allison Water

Capital Projects Fund

Updated @ Oct 01, 2020

Year	Project#	Status	Capital Project Description	Total Project Budget	Expenditure Actuals	Remaining Funds	Funding Source		Total Funding in Place	Return Project Surplus After Completion***	
							CRF*	CWF**		CRF	CWF
2019	CE.696	Close	WTP Infrastructure Condition Assessment	6,000	1,098	4,902	6,000	-	6,000	2,000	-
			Totals	6,000	1,098	4,902	6,000	-	6,000	2,000	-

* CRF (Capital Reserve Fund)

** CWF (Community Works Fund)

*** Actual project surplus will be finalized at 2020 year end

Service:	2.665 Sticks Allison Water	Committee: Electoral Area
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<u>Year</u>	<u>Taxable Folios</u>	<u>Parcel Tax</u>	<u>SFE's</u>	<u>User Charge*</u>	<u>Tax & Charges</u>	<u>Bylaw</u>	<u>Actual Assessments \$(000's)</u>
2011	26	\$339.39	34	\$1,064.06	\$1,403.45	3778	16,972.80
2012	26	\$339.39	34	\$1,066.18	\$1,405.57	3823	17,006.80
2013	26	\$339.39	34	\$1,149.12	\$1,488.51	3892	16,379.60
2014	26	\$215.64	34	\$1,149.12	\$1,364.76	3924	14,813.40
2015	26	\$215.76	34	\$1,149.12	\$1,364.88	3987	15,182.70
2016	26	\$202.40	34	\$1,274.84	\$1,477.24	4074	15,026.10
2017	38	\$138.49	34	\$1,192.94	\$1,331.43	4170	16,542.10
2018	38	\$138.49	34	\$1,274.71	\$1,413.19	4233	18,810.10
2019	38	\$138.49	34	\$1,321.47	\$1,459.96	4274	20,954.60
2020	38	\$138.49	34	\$1,379.47	\$1,517.96	4337	21,810.80
2021	38	\$276.97	35	\$1,408.54	\$1,685.52		

Change from 2020 to 2021

	<i>\$138.49</i>	<i>\$29.07</i>	<i>\$167.56</i>
	<i>100.00%</i>	<i>2.11%</i>	<i>11.04%</i>

